Name of Organization: Nevada Resilience Advisory Committee Date and Time of Meeting: Wednesday, March 11, 2020 – 9:00 A.M.

Carson City venue:	Carson City address:
Legislative Counsel Bureau	401 S. Carson Street
Legislative Building - Room 1214	Carson City, NV 89701
Las Vegas venue:	Las Vegas address:
Legislative Counsel Bureau	555 E. Washington Avenue
Grant Sawyer Building – Room 4412	Las Vegas, NV 89119

# This meeting will be video-conferenced and/or teleconferenced between the locations above beginning at 9:00 A.M.

The Nevada Resilience Advisory Committee (Committee) may take action on items marked "For Possible Action." Items may be taken out of the order presented on the agenda at the discretion of Chair. Items may be combined for consideration by the Committee at the discretion of the Chair. Items may be pulled or removed from the agenda at any time.

**Note:** Witnesses wishing to have their complete testimony/handouts included in the permanent record of this meeting should provide a written or electronic copy to the Committee administrative support staff. Minutes of the meeting are produced in a summary format and are not verbatim.

- **1.** Call to Order and Roll Call Chair, Chief Justin Luna, State Administrative Agent (SAA), and Vice-Chair, Chief John Steinbeck, Urban Area Administrator (UAA).
- 2. Public Comment (Discussion Only) No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to three minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.
- **3. Approval of Minutes** (Discussion/For Possible Action) Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will discuss and review the minutes of the February 19, 2020, Committee meeting. The Committee may vote to approve the minutes.
- **4.** Homeland Security Grant Program (HSGP) Status, Process, and Timeline (Discussion Only) Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will discuss the current status of HSGP guidance, award, and federal application timelines and deadlines.

- 5. Urban Area Working Group (UAWG) Meeting Review (Discussion Only) Vice-Chair, Chief John Steinbeck, UAA. The Committee will discuss the outcome of the recent UAWG meetings, including an update on funding recommendations for the Federal Fiscal Year 2020 Urban Area Security Initiative (UASI) projects.
- 6. Homeland Security Grant Program (HSGP) Financial Update (Discussion Only) Kelli Anderson, Emergency Management Program Manager, Division of Emergency Management/Homeland Security (DEM/HS). The Committee will be provided with an informational report on the current status of expenditures for programs and projects funded through the Homeland Security Grant Program for Federal Fiscal Years 2016-2018 in order to ensure oversight and accountability. A summary of the final project submissions for Federal Fiscal Year 2019 will also be provided.
- 7. State Homeland Security Program (SHSP) Project and Budget Proposal Presentations for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) (Discussion/For Possible Action) Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will hear proposal presentations from agency representatives who submitted a State Homeland Security Program (SHSP) project proposal and budget for FFY2020. Presenters will be provided up to three minutes to present an overview of their respective proposal and budget. The Committee will also discuss project proposal duplications, possible project proposal mergers, and grant compliance.
- 8. Recommendations for Communications Projects Submitted for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP)— (Discussion/For Possible Action) Melissa Friend, Emergency Management Program Manager and Statewide Interoperability Coordinator (SWIC), DEM/HS. Ms. Friend will present a rank-ordered list of recommended communications projects submitted for FFY2020 and provide an explanation of the process used to establish the rank-ordered list. The Committee will discuss the ranking process and the rank-ordered list, as recommended by Ms. Friend. The Committee may vote to approve or amend the rankings as presented.
- 9. Recommendations for Cybersecurity Projects Submitted for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP)— (Discussion/For Possible Action) Administrator Shaun Rahmeyer, Office of Cyber Defense Coordination. Mr. Rahmeyer will present a rank-ordered list of all cybersecurity related projects submitted for FFY2020 and provide an explanation of the process used to establish the rank-ordered list. The Committee will discuss the ranking process and the rank-ordered list as recommended by Administrator Rahmeyer. The Committee may vote to approve or amend the rankings as presented.
- 10. Discussion of Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) Project Proposal Funding and Modifications (Discussion Only) Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee may discuss each FFY2020 HSGP project proposal. The Committee will discuss the total grant funds requested through the FFY2020 HSGP project proposal submission and review the next steps in the process including potential project modifications.

- 11. Review and Ranking of State Homeland Security Program (SHSP) Project and Budget Proposals for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) (Discussion/For Possible Action) Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will evaluate and vote on the FFY2020 SHSP project submissions for consideration of funding. The State Administrative Agent will prepare a FFY2020 HSGP proposal based on the Committee's and the Urban Area Working Group's recommendations and present it to the Nevada Commission on Homeland Security (NCHS), Finance Committee for review. The Department of Homeland Security (DHS) identified four national priorities as referenced in the FFY2020 HSGP Notice of Funding Opportunity that should be addressed by allocating 5% of HSGP funds to each of the four areas.
  - i. Enhancing Cybersecurity.
  - ii. Enhancing the Protection of Soft Targets/Crowded Places.
  - iii. Enhancing Information and Intelligence Sharing and Cooperation with federal agencies, including DHS.
  - iv. Addressing Emergent Threats.
  - a. The first set of project submissions under consideration for funding will be FFY2020 SHSP projects identified as aligned with the FFY2020 Strategic Capacities to be Maintained (Strategic Capacities), which were approved by the Nevada Commission on Homeland Security on October 21, 2019. The Committee will discuss the list of projects in this set and vote to recommend or modify funding applied to the set of projects as presented.
  - b. The second set of project submissions under consideration for funding are projects that are not identified as aligned with the Strategic Capacities. These projects will be considered for a funding recommendation based on the amount of funding left over after the projects aligned with the Strategic Capacities are funded. This set of projects will be subject to competitive rank prioritization by the Committee. Projects in this set will be evaluated to create a prioritized list with any financial modifications deemed necessary by the Committee. Each Committee member will fill out a ranking sheet identifying their ranking of the proposed projects. The results will be entered into a spreadsheet to create the FFY2020 Resilience Advisory Committee Recommended Project and Funding List (List). The projects and ranking may be discussed and modified by the Committee. The Committee will vote to approve the final List.
  - c. The Committee will discuss the opportunity to apply for an additional 15% funding opportunity based upon DHS's four national priority investment justification categories as referenced in the FFY2020 HSGP Notice of Funding Opportunity.
    - The Committee may recommend which remaining projects be submitted for the additional 15% funding through DHS based upon the requirements listed in FFY2020 HSGP Notice of Funding Opportunity.

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12. Homeland Security Grant Program (HSGP) and Investment Justification (IJ) Review

- (Discussion Only) - Kelli Anderson, Emergency Management Program Manager,

DEM/HS. The Committee will be provided an overview of the IJ process to include potential IJ groupings, inputs, quality of the IJ presentation, associated deadlines, and identification of IJ leads to write the final IJ for the purpose of submitting the final Department of Homeland Security (DHS) Federal Fiscal Year (FFY) 2020 grant application.

- 13. Next Steps in the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) Process (Discussion Only) Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will discuss the next phase of the FFY2020 HSGP process to include the submission of funding recommendations to the Nevada Commission on Homeland Security (NCHS), Finance Committee, recommendations from the NCHS Finance Committee to the NCHS and the FFY2020 HSGP application submittal deadline to the Department of Homeland Security (DHS).
- **14. Discussion on the Statewide Preparedness Efforts for the Coronavirus** (Discussion Only) Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will discuss the statewide preparedness efforts for the Coronavirus.
- 15. Discussion of Emergency Management Performance Grant (EMPG) Allocations (Discussion Only) Chair, Chief Justin Luna, SAA, and Kelli Anderson, Emergency Management Program Manager, DEM/HS. The Committee will discuss the Emergency Management Performance Grant (EMPG) program, its allocations for statewide programs, and historical information for how this allocation model was developed. The Committee will also discuss the current EMPG allocation model in consideration of establishing an improved allocation model.
- 16. Public Comment (Discussion Only) No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to three minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.
- **17. Adjourn –** (Discussion/For Possible Action)

This is a public meeting. In conformance with the Nevada Public Meeting Law, this agenda was posted or caused to be posted on or before 9:00 a.m. on March 6, 2020, at the following locations:

Legislative Counsel Bureau, 555 E. Washington Avenue, Las Vegas, NV; Legislative Counsel Bureau, 401 S. Carson Street, Carson City, NV; Nevada State Emergency Operations Center, 2478 Fairview Drive, Carson City, NV, Clark County Fire Department, 575 E. Flamingo Road, Las Vegas, NV; Clark County Government Center, 500 S. Grand Central Parkway, Las Vegas, NV; and

### Posted to the following websites:

 Nevada Department of Public Safety's Division of Emergency Management and Homeland Security Public Meeting Notifications/Information Website: DEM Public Meeting Website at <a href="http://dem.nv.gov/DEM/2020">http://dem.nv.gov/DEM/2020</a> Nevada Resilience Advisory Committee/ Nevada Public Notice Website: www.notice.nv.gov

We are pleased to make reasonable accommodations for members of the public who are disabled. If special arrangements for the meeting are necessary, or if you need to obtain meeting materials, please notify Meagan Werth-Ranson, Division of Emergency Management and Homeland Security, 2478 Fairview Drive, Carson City, Nevada 89701 or (775) 687-0300. 24-hour advance notice is requested.



Draft Minutes – For approval at the March 11, 2020 NRAC

# **Meeting Minutes Nevada Resilience Advisory Committee**

		DATE	February 19	, 2020						
		TIME	9:00 A.M.							
Attendance	Attendance LOCATIONS		Legislative Counsel Bureau Legislative Building – Room 1214 401 S. Carson Street Carson City, NV 89701							
Attendance		LUCATIONS	Legislative ( Grant Sawy 555 E. Was Las Vegas,	er Buildir hington A	ig – Room 4412 venue					
		METHOD	Video-Telec	onferenc	е					
		RECORDER	Karen Hall							
	Ad	visory Committee \	oting Member	Attendance	)					
Member Name	Member	Name	Present	Member Name	Present					
Justin Luna	Х	Jeanne Freeman		Х	Todd Moss	Х				
John Steinbeck	Х	Mike Heidemann		Х	Tennille Pereira	Х				
Roy Anderson	Х	Jill Hemenway		ABS	Shaun Rahmeyer	ABS				
Travis Anderson	Х	Eric Holt		Х	Misty Robinson	Х				
Elizabeth Breeden	Х	Dave Hunkup		Х	Rachel Skidmore	Х				
James Chrisley	Х	Jeremy Hynds		ABS	Corey Solferino	Х				
Darci Davis	Х	Graham Kent		ABS	Malinda Southard	ABS				
Cassandra Darrough	ABS	Mary Ann Laffoon		Х	Chris Tomaino	ABS				
Robert Dehnhardt	Х	Chris Lake		Х	Mike Wilson	Х				
Craig dePolo	ABS	Bob Leighton		Х						
Kelly Echeverria	Х	Carolyn Levering		Х						
Dave Fogerson	Х	Ryan Miller		Х						
	Advis	sory Committee No	n-Voting Membe	er Attendar	nce					
Bunny Bishop	ABS	Melissa Friend		ABS	Catherine Nielson	Х				
Rebecca Bodnar	ABS	Kacey KC		ABS						
Felix Castagnola	Х	Aaron Kenneston		Х						
Legal Representative		Entity		Present						
Samantha Ladich – Sr. Deputy Attorney General			Nevada Attorne	Х						
Analyst/Support Staff			Entity Pres							
Meagan Werth-Ranson			Nevada Division of Emergency Management - North X							
Kendall Herzer			Nevada Division of Emergency Management - South X							

### 1. Call to Order and Roll Call

Chief Justin Luna, Division of Emergency Management and Homeland Security (DEM/HS), called the meeting to order. Roll call was performed by Karen Hall, DEM/HS. Quorum was established for the meeting. Chief Luna highlighted changes in membership on the Nevada Resilience Advisory Committee (Committee): Dr. Darcy Davis, Nevada Department of Health and Human Services has taken over as a voting member for Dr. Stephanie Woodard, and Deputy Fire Chief Travis Anderson, City of North Las Vegas, replaces voting member Solome Barton.

### 2. Public Comment

Chief Luna opened the discussion for public comment in all venues. In Carson City, Colonel Tony Machabee, United States Air Force, expressed concerns on behalf of the Wing Commander at the Nellis Airforce Base regarding the Area 51 event. Numerous articles have come forth concerning the continuation of this event. Another event like this, held at the classified entrances of the base, causes a great deal of disruption to the staff located at the base. Colonel Machabee noted that if the state cannot provide adequate security to the outside of the gate there can be greater consequences. The Wing Commander is responsible for securing the inside perimeter. The outside perimeter is a different situation that should be considered from the state's perspective. No other comment was provided in the Carson City venue, the Las Vegas venue, or from the phone.

### 3. Approval of Minutes

Chief Luna called for a motion to amend or approve the draft minutes from the January 22, 2020, Committee meeting. Kelly Echeverria, Washoe County, spoke to her name needing to be corrected throughout the document. The correct spelling is Echeverria. A motion to approve the minutes as amended was provided by Deputy Chief Dave Fogerson, East Lake Fire Protection District, and a second was provided by Carolyn Levering, City of Las Vegas. The motion passed unanimously.

### 4. Briefing on the Statewide Preparedness Efforts for the Coronavirus

Misty Robinson, Southern Nevada Health District, began this agenda item by stating that Clark County is currently monitoring more than 100 travelers from China that are asymptomatic and are maintaining 14-day quarantine. The Incident Command System (ICS) has been activated on a rather small scale, but that is expected to grow as the virus spreads. There are no persons under investigation at this time. Ms. Robinson spoke to the current development of an application for phones for easier symptom reporting. Clark County is also participating in calls with the Center for Disease Control and Prevention (CDC) three times a week. Ms. Robinson noted that test kits were received from the CDC for the Southern Nevada Public Health Lab, since then, the test kits have been recalled. The replacement shipment of test kits should be received by next week. Local testing should be able to be completed a few days after the kits are received. Dr. Jeanne Freeman, Carson City Health and Human Services, provided an update for northern Nevada. Local health authorities are also monitoring travelers returning from China and are participating in the same CDC calls three times a week. In addition to statewide calls that are beginning tomorrow with Public Health Preparedness, there are also Quad County Multi-Agency Coordination Center (MACC) group calls and Quad County Healthcare Coalition calls taking place every Friday. Additionally, information is being updated on the website, and information is continuing to be pushed out to community partners, Emergency Medical Services (EMS) partners, and other healthcare facilities. Information is currently being gathered from the Healthcare Coalition members regarding the potential supply shortages on personal protective equipment (PPE). Currently N95 masks are on a six-month backorder. There is also difficulty in acquiring gowns and gloves and work is being done in conjunction with the Nevada Hospital Association. This is a national issue. Carson City Health and Human Services will be going live with an incident action plan (IAP) to be published on a weekly basis addressing current approaches to the Coronavirus. Ms. Robinson spoke to the National Bio-surveillance Integration Center (NBIC) report that is sent out to the Fusion Centers and if these reports need to be pushed out to the north that can be done if requested.

### 5. Homeland Security Grant Program (HSGP) Programmatic Update

Chief Luna spoke to the document provided in the member packets. This agenda item is meant to be an informational item only. This report is as of the period ending December 31, 2019.

### 6. Homeland Security Grant Program (HSGP) Financial Update

Chief Luna spoke to the document provided in the member packets. This agenda item is also meant to be an information item only regarding the financial update for the Homeland Security Grant Program (HSGP) for the award years that are open currently. The documents are divided by the Urban Area projects and State Homeland Security grant projects. Also, included in the member packets is the Federal Fiscal Year (FFY) 2019 list of projects that were approved. This was included as reference material for this year's grant process. Dr. Davis inquired on the timeframe for the grant deadline and asked for clarification regarding some of the projects showing to be 100% complete, and some are showing 0% complete. Chief Luna spoke to these projects being previously approved, and the level of completion depends on the year and the type of projects. Equipment only projects can sometimes be completed quicker than other projects. Kelli Anderson, DEM/HS, noted that the FFY2016 grant expired on December 30, 2019, the FFY2017 grant expires on September 30, 2020, the FFY2018 grant expires on September 30, 2021, and the FFY2019 grant expires on September 30, 2022. Any funding remaining for FFY2016 is in the process of being wrapped up and any remaining funding goes to a deobligated status and is being reverted to the Department of Homeland Security (DHS). There are numerous reasons the project money can go unspent. Ms. Anderson noted there are still large balances for FFY2017 and can be attributed to contract payoffs that occur at the end of a project.

### 7. Next Steps in the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) Process

Chief Luna spoke to this agenda item being meant to provide the Committee with a timeline of the next steps in the HSGP grant process. DHS released the Notice of Funding Opportunity (NOFO) for FFY2020 as of last Friday, February 14, 2020, now DEM/HS can talk with more certainty about the timeline of the process. The FFY2020 NOFO is included as a handout in the member packets for this agenda item. Page 8 of the NOFO shows the State Homeland Security Program (SHSP) amount for Nevada at \$4,287,500.00 which is a \$210,000.00 increase over last year's award. The overall Federal investment was unchanged from the previous year at \$415,000,000.00. Page 10 of the NOFO shows the Urban Area Security Initiative (UASI) range for Nevada at \$4,200,000.00 to \$5,250,000.00, which overlaps the \$5,000,000.00 allocation from last year's award. The overall federal investment for UASI increased by \$25 million over last year for an overall Federal investment of \$615,000,000.00. The range amount for the UASI allocation is a new structure for this year's award, and final award amounts will be based on DHS/Federal Emergency Management Agency's (FEMA) evaluation of the effectiveness of proposed investments and projects. Within the NOFO, it states that applicants are strongly encouraged to apply for funding at least 15% over the high end of their target allocation range as ineffective applications will not be funded. This is a new requirement for this year. This additional 15% is available for both the SHSP and the UASI amounts. The Committee will consider that option into consideration when ranking the projects. The DHS/FEMA effectiveness evaluation will primarily be based on our application's inclusion of projects related to the new national priorities introduced in this year's NOFO. For FFY2020, the HSGP includes the following four national priority areas: enhancing cybersecurity (including election security), enhancing the protection of soft targets/crowded places (including election security), enhancing information and intelligence sharing and cooperation with federal agencies, including DHS, and addressing emerging threats (e.g., transnational criminal organizations, weapons of mass destruction [WMDs], unmanned aerial systems [UASs], etc.). Each of the four priority-aligned investment justifications (IJs) must equal or exceed 5% of the applicable target allocation.

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Dr. Davis spoke to working on the Statewide Emergency Disaster and Behavioral Health Plan and if there were any components spelled out regarding behavioral health and if not, how does the Committee go about making sure that is included. Chief Luna advised this is national guidance that is pushed down to all the states from the Federal level; therefore, Nevada has no control over certain requirements for what is included in project submissions. Communication can be conducted through delegations and elected officials to try to raise behavioral health to a national priority. Projects outside of these national priorities can be included as well. This will be discussed further at next month's meeting when project submissions are reviewed. Dr. Davis expressed the need for behavioral health to be included moving forward. Carolyn Levering spoke to the 5% allocation requirement, there is no reference to the Law Enforcement Terrorism Prevention Program (LETPP) being a requirement for this year's guidance and inquired if that has officially been removed from this year's guidance. The LETPP used to be a dedicated funding stream for law enforcement activities and has been rolled into the larger SHSP and UASI funding stream. Up until now, there has always been a 25% requirement that the total allocation of funding had to be applied to LETPP activities. Ms. Levering expressed concern with meeting some of the allocation requirements, specifically election security. Kelli Anderson advised the LETPP is still included in the guidance as part of the Price Act of Homeland Security and would still be required by law. The applications that have been received to date still reflect a portion of funds going to law enforcement above the 25%. Ms. Levering asked for clarification on the 25% still going to law enforcement and if there is an additional 20% being allocated to these four categories. Rachel Skidmore, Las Vegas Metropolitan Police Department, noted that some of the allocations can overlap and does not believe that there will be an additional 20% on top of the 25%. LETPP will cover anything relating to law enforcement terrorism prevention activities but if talking about soft targets or anything the Fusion Center does, those can be met with the same allocation categories. Ms. Anderson advised there are dual functions but the difficulty is in increasing the number of IJs as there are only ten on each for SHSP and UASI, but there has to be separate IJs for the four new priorities. This is currently an enhancement to what is already being done. There needs to be collaboration to create inclusive enhancements. There is a project that has been submitted and has been funded for the past few years with the State Election Secretary of State's Office (SOS) regarding election security. However, there has never been funding for an election security project specifically from UASI funding. There are also questions about the priority one and priority two listed in the grant guidance affecting election security. Ms. Anderson is verifying both of these priority investments and expects this to be an error but will be working closely with DHS.

Misty Robinson noted that the NOFO was provided to a few members of the State, Local, Tribal, Territorial Government Coordination Council (SLTTGCC), and they were asked to provide feedback. Unfortunately, the state and locals did not have a good opportunity to review this document before it was put out through DHS. Ms. Levering expressed concern with the new target allocation range element. Historically, Nevada has not fared well in the national competitive process and could result in less of an allocation. There is nothing in this document as to how the federal government will determine the effectiveness of an application other than meeting the categorical allocations. When the funding used to be more competitive in the past, it was a strongly subjective process and that subjectivity could potentially hurt the state and the UASI. Ms. Anderson spoke to how DHS may judge the applications. It was noted on the national call last week that the urban area will receive the UASI plus the high amount of \$5.25 million if submissions include the additional criteria for the 5% for each of those priority areas that Chief Luna read into the record. The plus 15% is then competitive. The low amount and the high amount of the urban area are not competitive as long as the 5% investments are completed. If the 5% investments are not met, the urban area may receive a lower amount. Ms. Anderson is confident that the UASI high amount will be received as long as there is compliance. Ms. Levering also inquired about the Management and Administration (M&A) costs set aside for the state to process these grants and without knowing the exact of funding to anticipate, what is the thought regarding the M&A set aside for UASI and SHSP funding. Ms. Anderson advised it was not anticipated there would be five additional set aside allocation potentials. This makes this application process more challenging. For strategy purposes for each funding stream, for UASI the total plus the high is what should be requested. If lower funding is received,

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the management cost will be adjusted and projects will be adjusted, as needed. This could lead to future meetings to evaluate additional projects.

Chief Luna advised that once the prioritization of the projects is completed, assuming they are within the rankings for the standard allocations, the 5% requirement is met for the national priorities, any projects submitted toward the 15% have to fall within those national priorities. This would need to be a consideration when ranking the projects. Ms. Anderson advised that this was her understanding and this question has also been pushed up to DHS for clarification. In regards to the 15%, there are other projects that would potentially fit in the plus 15% but if the plus 15% is not received then they cannot be funded. There needs to be a lot of strategies when submitting investments to protect maintaining capacities. Dr. Jeanne Freeman inquired if in regards to projects to be sustained, moving forward with the funding of these projects according to the national priorities, how does this impact the funding moving forward when priorities could continuously be changing. Ms. Anderson noted that Nevada has a solid foundation with the Threat and Hazard Identification Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR). There needs to be communication with the DHS partners. Dr. Freeman clarified that the plus 15% is to go into the verbiage of enhancing so it does not go into the maintain category that it is being shown as an enhancement to meet the verbiage in the NOFO. Ms. Anderson noted that this creates another set of issues. This potentially means, this will need to be opened for additional projects or expand existing applications. Dr. Freeman clarified that it is possible that the enhancement can be a refinement to a project that is already in place and the funding maintains the level that is there. It does not necessarily mean there is an enhancement in the funding, but there is an enhancement in the project. Chief Luna advised there needs to be clarification on the word enhancement from DHS moving through this process. DEM/HS has developed a transparent process to allocate these funds and that process is separate from the DHS process. There is a lot of overlap and there is a need to be more strategic. Ms. Skidmore asked for clarification on if the urban area potentially received at least \$4.2 million, would the urban area then put forth the sustain IJs less the 5% in M&A the state would maintain and then do separate IJs up to the \$6 million. Ms. Skidmore asked if the baseline less than 5% and then everything less than that would be on separate IJs. Ms. Anderson noted the UASI low amount is \$4.2 million, the UASI high end is \$5.25 million and the UASI high end plus the 15% is estimated at \$6 million. This means a lot of applications that are maintaining capacities do an enhancement justification as well. These projects would be looked at to see where they fall and if enhancing it could potentially be placed in the 5% carve-out for the priority investments. When looking at the three levels, the amount is \$210,000.00 and \$300,000.00 per target priority. This may not be difficult when looking overall. Ms. Skidmore asked for clarification on the 5% overall for priorities was not for additional piece, it was for the overall IJs submitted up to the \$4.2 million would have to include at least 5% for those activities and not for anything that is applied for beyond that. Ms. Anderson advised that the \$4.2 million is the minimum and the 5% allocation is the \$5.25 million. The \$5.25 million will be received if the four priorities investments are met. That is a given if projects are compliant. Additional 15% more could be granted if more money is requested in the four priorities. Ms. Skidmore expressed concern with removing line items out of specific IJs, this could result in the 5% and now it is on the chopping block. Once the final say is received on what the funding will be from DHS, might need to come back to the urban area and determine what that looks like. Ms. Anderson reiterated that the \$4.2 million is the allocation amount that will be received if not compliant with the four priorities. If the priorities are submitted for the 5%, the \$5.25 million will be received. Chief Steinbeck agreed that adjustments are going to be made regarding this process, and it needs to be looked at a little differently than in previous years.

Chief Luna spoke to the overall HSGP process here in Nevada. The determination of the strategic capacities to be maintained lays the foundation of the process. These were reviewed and recommendations were made by this Committee at the meeting back in October 2019. The recommendations from the Resilience Advisory Committee and the Finance Committee of the Commission on Homeland Security were reviewed by the Commission at the meeting in October 2019. Based on those strategic capacities, project submissions will be reviewed and it will be determined which projects should be recommended to maintain status and which will

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go into the competitive process. During the last few months of this past year, work was done with stakeholders throughout the state on preparedness assessments, which identifies our current readiness level and also getting input on the THIRA, which identifies the gaps in our capabilities to handle a variety of hazards. These two assessments will guide decisions regarding priorities during the process and were completed in December 2019. Along with the assessments done at the state level, DHS released the national rankings based on the Metropolitan Statistical Analysis (MSA) risk calculations; this process was reviewed at the meeting back in August 2019. These assessments play a significant factor in the level of funding that is received.

DEM/HS released the project proposal application portal to any agencies that were interested in submitting projects for consideration. The project proposals were due at the end of the day on Monday, February 17, 2020. Cybersecurity and communications specific project proposals will receive an extra layer of review coordinated by the State's Office of Cyber Defense Coordination (OCDC) and the Statewide Interoperability Coordinator (SWIC). The project proposals will then be presented to the working groups for review, by the Resilience Committee at next month's meeting, which is scheduled for Wednesday, March 11, 2020. This meeting will be an all-day meeting. A separate working group will be scheduled to review the Urban Area projects. The initial meeting is on February 27, 2020. The working groups will prioritize the projects and make recommendations to the Finance Committee. The Finance Committee will review the projects and make recommendations for the Commission on Homeland Security (NCHS) for final review and consideration. Those meetings will be scheduled for early April 2020. The final project submission is due back to DHS at the federal level by April 15, 2020. This requires a really quick turn-around and involves a lot of moving parts within the process.

# 8. Summary of Project Submissions for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) Process

Chief Luna spoke to the document provided in the member packets. This agenda item is meant to be an informational item only with the preliminary summary report for project submissions for the FFY2020 grant award. DEM/HS will be working with the project submitters prior to the Committee meeting on March 11, 2020. Each project submitter will have three minutes to present their projects to the Committee. Chief Luna noted on page 12, it shows a combination of both SHSP and UASI projects. The total combined amount is almost \$14 million in projects. The next few pages show SHSP projects only. The total for SHSP projects only is almost \$6 million. The last few pages show UASI projects only. Page 19 shows the UASI projects total of \$7.8 million. Carolyn Levering spoke to the sustained section subject to error by submitter and if anyone was going back through to correct those that chose sustain when it should have been new. Chief Luna indicated this section will be cross-referenced with past maintain projects with the current list of project submissions for accuracy. Ms. Anderson noted that DEM/HS has the ability to release the application back to the applicant after review and have updates made to reflect accurate information. The only thing that was edited out was the overview column because it did not fit on the spreadsheet. This is a new system and a new process; this was done to garner input. Ms. Levering requested if a project is listed as sustain and was funded last year can a comparison be provided of last year's funding level to compare with this year's request. This will help understand the logic behind the increase. Chief Luna spoke to the document provided for agenda item #6i, referencing the final spreadsheet of the projects approved for FFY2019. This document can be used as a starting point when looking at current project submissions. More documentation will also be provided at the March 11, 2020 meeting.

### 9. Discussion of Emergency Management Performance Grant (EMPG) Allocations

Chief Luna opened this agenda item by discussing the documents that were provided in the member packets for this item. Based on the discussion from last month's meeting, DEM/HS prepared documents for review that reflect different allocation scenarios along with adding in information that shows the entire grant award.

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Please note that these scenarios have been updated to reflect the FFY2020 allocation amount for Nevada of \$4.6 million, which is an increase of \$88,000.00 over last year's award. Just for clarification, the EMPG allocation formula that is being considered is not for FFY2020 but for FFY2021. The spreadsheets included in the packets are divided into two sets. The first group of scenarios shows each county and city receiving a base, and the base amounts are shown using different percentage calculations. The next group of scenarios shows only counties getting a base allocation with the remaining amount being distributed by population. This group also shows base amounts using different percentage calculations. Then the next set of allocation scenarios adds in an additional base amount for the two counties whose population is more than 100 thousand just as another alternative. Then the rest of the calculations are similar to the previous scenarios presented but with different outcomes because of the additional base distributions. Dr. Jeanne Freeman noted that looking at the various scenarios there have been multiple requests for Tribal partners to be added to the same formula as others and inquired if this has been investigated further. Chief Luna advised on the scenarios that specific Tribal partners have been separated out that have received certain allocations and have remained stable based on prior allocations. There is a proposed increase in the scenarios of 1.94% which is the same percentage increase as the grant award overall. Chief Luna spoke to the Nevada Tribal Emergency Coordinating Council (NTECC) being included in the State allocation half of the overall award. The Tribal allocation based off population is proving to be difficult. This is why it is proposed the Tribal partners remain stable but there is a potential for an increase. Dr. Freeman advised looking at other state agencies and how they determine population if the Committee moves forward with the population allocation and is supportive of the different ways Tribal governments allocate actual population. Dave Hunkup, Reno-Sparks Indian Colony (RSIC), spoke to the RSIC participating in the 2020 census and the numbers for that community in Reno and Hungry Valley. This information may want to be considered moving forward. Dr. Freeman questioned agenda item #9, document #A2, the allocation formula where it shows counties with over 100,000 in population with at 2% base before the other base allocations. Chief Luna advised this was just a starting point and was not based on any specific criteria. Many options have been discussed over the past six months. Dr. Aaron Kenneston, Washoe County, spoke to the Tribal allocation. The RSIC and Pyramid Lake have his full support for both of those programs and appreciates their contributions over the years. Dr. Kenneston's contention is to not hurt good programs. If the total amount is \$4.6 million it does not make sense to see red ink with counties that have good programs. There are 100 counties that have met the Emergency Management Assessment Program (EMAP) standard. Washoe County is one of those counties that have achieved the EMAP accreditation. To take big-dollar cuts does not make sense.

Carolyn Levering spoke to a draft position paper that she prepared on this topic with contributions from other stakeholders. The bottom part of the current situation section reads "It is logical that DEM should have a formal and defensible method for distribution of funds however programs that are meeting and exceeding standards in areas that are experiencing growth should not receive a decrease in funding simply for the sake of having a formal model." A proposed solution, elements of which are negotiable, is as follows "In today's environment of all disasters that are local, it is clear to local stakeholders in Nevada that more resources are required to meet the national preparedness goal. Funds appropriated for FFY2020 include a modest increase to the State of Nevada. This increase should be passed to the sub recipients for increase in demands especially in communities experiencing unprecedented growth rates. Beginning with FFY2020, DEM should pass through no less than 50% of total EMPG funds to counties and municipalities. The spreadsheets before us today do not reflect that. Given the unique needs and sovereignty of the federally recognized Tribes in this state, support to eligible Tribes shall be managed through the portion of funds retained by the state. Additionally, DEM should establish plans to achieve meeting its own organization's match requirements. No sub recipient funded in FFY2019 should receive a reduction in funds if the following requirements have been met; all administrative requirements for federal eligibility are documented, no more than 25% of total award has been deobligated for any reason, and program meets its own 50% match requirement. This area is negotiable in regards to figures. Sub recipients who fail to meet these requirements may be considered for funding reductions commiserate with the level of nonperformance or inability to demonstrate capacity to meet those same

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requirements for FFY2020. All county sub recipients of FFY2019 who met the above requirements should be eligible for base funding of .75% of total funds to be allocated of the 50% of the federal award. All counties and municipal sub recipients for FFY2019 who met the above requirements should be eligible for funds based on population. Population based funds are the sum total of funds remaining after the county receives its .75% base. In the event that funds designated for local government use are not adequate to meet existing obligations, the shortfall shall come from the portion of funds retained by the state. Counties who do not receive FFY2019 funding but wish to pursue FFY2020 funding must file a notice of intent to apply letter with DEM. This notice should include details regarding the applicant's ability and commitment to use funds to meet administrative requirements as well as match requirements. A procedure to evaluate such requests must be established.

As provided by Nevada Revised Statue (NRS) 414, if two or more counties wish to enter into an inter-local agreement for the provision of a single local emergency management program, the new organization is eligible to receive combined base funding and population funding. An example would be a tri-county solution. Base funding times three plus population funding on total combined population equals eligible funding level. There is currently no model for this solution. Organizations must file a notice of intent to apply with DEM. This notice should include details regarding the applicant's ability and commitment to use funds to meet administrative requirements as well as match requirements. A procedure to evaluate such requests must be established. Municipalities that did not receive FFY2019 funding but wish to pursue FFY2020 are subject to requirements established by their county. The absence of an emergency management program at the municipality becomes the responsibility of the county. Establishment of a new municipal program will impacts the funds received by the county and must be negotiated and agreed upon. If a county elects to support a new municipality emergency management program, it must detail the support in writing to DEM. A procedure to evaluate such requests must be established." Ms. Levering advised taking a look at the current spreadsheets with this view in mind.

Deputy Chief Fogerson thanked Ms. Levering for providing some considerations that need to be made. It needs to be noted that the NRS says the counties must provide this service now; it needs to be figured out how to do that. Most programs are barely hanging on currently so it does not make sense to cut them. Deputy Chief Fogerson again thanked Ms. Levering for her research on this item regarding maintained programs and how to proceed with programs that would like to now opt-in. Ms. Levering is also requesting more information from DEM/HS in order to look at this model in dollars and cents. Kelli Anderson advised the need to be strategic moving forward when discussing NRS and Federal funds. NRS cannot be used with any of the guidelines to manage federal funds. When implementing something for programmatic, the depth of staffing levels needs to be considered for managing this. Considering most funding is nine months behind and spending has already begun, allocations for FFY2020 cannot be made today for emergency managers that have already spent it six months ago. An allocation for FFY2021 has not been spent yet. Chief Turner, City of Henderson, spoke to concerns on the EMPG formula. Chief Turner noted the intent of the EMPG grant is to create capabilities for preparedness across the country to lower the impact of disasters to their jurisdictions. The intent is to reduce the loss of life and infrastructure and not just to hand out money. The intent is not for everyone to get a piece of the pie. The reason the federal government continues to fund this program is due to International Association of Emergency Managers (IAEM) and National Emergency Management Association (NEMA) are making the pitch there is an increase or rise in disasters across the country. The investment is to lower the impact across the country. There are many minimum requirements the local jurisdictions need to meet. Take an honest look back and look at what has been done across the state. This means are these investments worthwhile. There is a huge increase in the urban areas population risk that is hard to manage. The formula is difficult because you do not want to lessen the investments that have been made across the state, specifically in rural communities with their programs, but still manage the demand in the urban areas. There is more risk with population. This risk includes more schools, casinos, and soft targets. This is a drain on the emergency management programs. Chief Turner expressed support for Ms. Levering's

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recommendation of the .75% base for all the counties and using the populations for all municipalities. There should not be a decrease in FFY2020 funds for any jurisdictions that have been receiving EMPG funds.

Kelly Echeverria agreed with the statements made by Chief Turner and Ms. Levering. Ms. Echeverria also noted the numbers for the standard allocation for 2015-2019 for Washoe County are incorrect. The amount should be \$170,877.00 and not \$160,877.00 this might be a result of the allocation from last year where equipment was taken out and submitted separately. Chief Luna spoke to the potential of voting on this for next month's meeting. With the current discussion from today, looking at some of the positions that were stated, there will need to be additional work completed before voting can take place but opened the floor for discussion. Rachel Skidmore inquired as a voting member if it would be possible for this discussion to be opened up to local entities to provide what their solutions would be based on specific funding and possible solutions for this topic. This would help in making a decision as there is conflicting information at this point. Chief Luna advised this body does not include representation from all agencies that receive this funding. This is another concern that needs to be considered in the timeline of recommendation that this Committee would provide to the State Administrative Agent. This may need to be further vetted with the jurisdictions that are not included in this Committee. The goal in this discussion was to try to get to a formula that is defensible and consistent. The suggestions brought forth will be taken into consideration for the March 2020 meeting. Mike Heidemann, Churchill County, agreed with Chief Turner that the rural counties do need this money but this is a performance grant. It would be helpful to know which counties are performing and which counties are not. It would be helpful to know who is participating in the THIRA and SPR. James Chrisley, Clark County Department of Aviation, noted it would be helpful to understand the real impact of these potential cuts as well. Is there a way to better quantify the effects of those who would be negatively impacted. Chief Luna noted it has been discussed over the past few months that this funding is primarily used to support emergency management personnel and is the primary funding source at the state level. This is one of the big impacts that has been discussed and why this is such an important item. Dave Hunkup requested this topic be added to the next NTECC meeting to get the input of Tribal partners. Jill Perez, Ely Shoshone Tribe, agreed this is something that NTECC should be involved with moving forward. Chief Luna advised this will be added to the NTECC agenda.

### 10. Public Comment

Chief Luna opened the discussion for public comment in all venues. No public comment was provided by any of the venues.

### 11. Adjourn

Chief Luna called for a motion to adjourn the meeting. A motion to adjourn was presented by Dr. Jeanne Freeman and a second was provided by Misty Robinson. The motion passed unanimously. Meeting adjourned.

### **FFY2020 HSGP Priority Requirements**

### **Priorities**

Given the evolving threat landscape, it is incumbent upon DHS/FEMA to continuously evaluate the national risk profile and set priorities that help ensure appropriate allocation of scarce security dollars. In assessing the national risk profile for FY 2020, four priority areas attract the most concern. And due to the unique threats that the nation faces in 2020, DHS/FEMA has determined that these four priorities should be addressed by allocating specific percentages of HSGP funds to each of these four areas, for a total of 20 percent. The following are the four priority areas for FY 2020, along with the corresponding amount of HSGP funds that each recipient will be required to propose for each priority area in order to obtain a full allocation of HSGP funds:

SHSP Nevada \$4,287,500 +15% \$643,125 UASI \$4,200,000 - \$5,250,000 Las Vegas Area +15% \$787,500

Enhancing cybersecurity (including election security) 5% \$214,375.00

Enhancing cybersecurity (including election security) 5% \$210,000.00 - \$262,500.00

Enhancing the protection of soft targets/crowded places (including election security) 5% \$214,375.00

Enhancing the protection of soft targets/crowded places (including election security) 5% \$210,000.00 - \$262,500.00

Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS 5% \$214,375.00

Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS 5% \$210,000.00 - \$262,500.00

Addressing emergent threats 5% (e.g., unmanned aerial systems [UASs], etc.) \$214,375.00

Addressing emergent threats 5% (e.g., unmanned aerial systems (UASs), etc.) \$210,000.00 - \$262,500.00

Total SHSP 20% Requirement \$857,500.00

Total UASI 20% Requirement \$840,000.00 - \$1,050,000.00

### **Cybersecurity Investment Justification (5 percent)**

At least one investment must be in support of the state's cybersecurity efforts. The investment must meet or exceed the FY 2020 national priority percentage for cybersecurity, and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of SHSP funds. Cybersecurity investments must support the security and functioning of critical infrastructure and core capabilities as they relate to preventing, preparing for, protecting against, or responding to acts of terrorism.

### **Soft Target Investment Justification (5 percent)**

Soft targets and crowded places are increasingly appealing to terrorists and other extremist actors because of their relative accessibility and the large number of potential targets. This challenge is complicated by the prevalent use of simple tactics and less sophisticated attacks. Segments of our society are inherently open to the general public, and by nature of their purpose do not incorporate strict security measures. Given the increased emphasis by terrorists and other extremist actors to leverage less sophisticated methods to inflict harm in public areas, it is vital that the public and private sectors collaborate to enhance security of locations such as transportation centers, parks, restaurants, shopping centers, special event venues, and similar facilities.

### **Information Sharing and Cooperation Investment Justification (5 percent)**

Effective homeland security operations rely on timely information sharing and actionable intelligence to accurately assess and prevent threats against the United States. Accordingly, DHS works diligently to enhance intelligence collection, integration, analysis, and information sharing capabilities to ensure partners, stakeholders, and senior leaders receive actionable intelligence and information necessary to inform their decisions and operations. A critical and statutorily charged mission of DHS is to deliver intelligence and information to federal, state, local, and tribal governments and private sector partners. Cooperation and information sharing among state, federal, and local partners across all areas of the homeland security enterprise, including counterterrorism, cybersecurity, border security, immigration enforcement, and other areas is critical to homeland security operations and the prevention of, preparation for, protection against, and responding to acts of terrorism.

### **Emerging Threats Investment Justification (5 percent)**

The spread of rapidly evolving and innovative technology, equipment, techniques, and knowledge presents new and emerging dangers for homeland security in the years ahead. Terrorists remain intent on acquiring weapons of mass destruction (WMD) capabilities, and rogue nations and non-state actors are aggressively working to develop, acquire, and modernize WMDs that they could use against the Homeland. Meanwhile, biological and chemical materials and technologies with dual use capabilities are more accessible throughout the global market. Due to the proliferation of such information and technologies, rogue nations and no-state actors have more opportunities to develop, acquire, and use WMDs than ever before. Similarly, the proliferation of unmanned aircraft systems, artificial intelligence, and biotechnology increase opportunities of threat actors to acquire and use these capabilities against the United States and its interests.

FFY 2020 NEVADA	A HOMELAND SECURITY GRANT PRO	GRAM (HSG	P) BULLETIN	
	February 27, 2020			
	DELIVERABLES AND MEETING TIME			
Meeting or Deliverable	Description of Meeting	Meeting or Deliverable Due Date	Meeting Time or Deliverable Due Time	
Completion of the 2019 THIRA/SPR	THIRA/SPR data is captured and used to create a heatmap to identify gap changes in capability statewide - Used by the NCHS to establish HSGP priorities for the following year.	12/31/2019	COMPLETE	
FFY 2020 HSGP NOFO Released	Release of the FFY 2020 HSGP NOFO indicated allotment of funding applied to SHSP and UASI funding streams - This is the money Nevada projects will compete for.	2/14/2020	COMPLETE	
Release of FFY20 HSGP Project Proposal requirements for Nevada's Grant application.	FFY20 HSGP Project Proposal submission into ZOOM Grants	2/17/2020	COMPLETE	
Nevada Resilience Advisory Committee (NRAC) Meeting #1	FFY20 HSGP project submission overview	2/19/2020	COMPLETE	
Urban Area Working Group (UAWG) Meeting #1	FFY20 HSGP project review for UASI and UASI/SHSP split projects – UASI only and UASI/SHSP split project presenters MUST attend.	2/27/2020	COMPLETE	
Nevada Commission on Homeland Security (NCHS) Meeting #1	FFY20 Discussion of HSGP timeline and overview	3/3/2020	9:00 a.m 10:30 a.m.	
Urban Area Working Group (UAWG) Meeting #2	FFY20 UASI Project Prioritizing	3/9/2020	9:00 a.m 3:00 p.m.	
Nevada Resilience Advisory Committee (NRAC) Meeting #2	FFY20 HSGP project review for SHSP or SHSP/UASI projects - Project presenter(s) for SHSP-only and SHSP/UASI split project submissions MUST attend.	3/11/2020	9:00 a.m. – 5:00 p.m.	
Nevada Office of Cyber Defense Coordination (OCDC) Review	Review of FFY20 cybersecurity-specific project submissions, prioritization, and recommendation to the Co-Chairs of the NRAC	TBD	N/A	
Statewide Interoperability Coordinator (SWIC) Review	Review of FFY20 communications-specific project submissions, prioritization, and recommendation to the Co-Chairs of the NRAC	TBD	N/A	
Urban Area Working Group (UASI) Meeting #3	UAWG meeting tentative if needed	3/17/2020	9:00 a.m. – Noon	
Nevada Commission on Homeland Security (NCHS) – Finance Committee Meeting	Review of FFY20 NRAC recommendations for SHSP-only and SHSP/UASI split funded HSGP projects and to hear informational only UAWG recommendations for UASI-only HSGP funding; Project presenter(s) with projects recommended for funding should attend.	4/1/2020	1:00 p.m. – 3:00 p.m.	
Nevada Resilience Advisory Committee (NRAC) Meeting	Monthly Scheduled Meeting	4/8/2020	9:00 a.m. – 4:00 p.m.	
Nevada Commission on Homeland Security (NCHS) Meeting #2	Review and Approval of FFY20 NRAC and UAWG recommendations; Project presenter(s) with projects recommended for funding should attend.	4/9/2020	9:00 a.m. – 10:30 a.m.	
Final State Application due to FEMA DHS Due	Submission by DEM/HS of the final 2020 HSGP Grant application to DHS for consideration of project funding	4/14/2020	To DHS by 1:00 P.M. PST	
	CONTACT INFORMATION AND QUES			
Contact Name	Position Title	Phone No.	Email Address swilliams@dps.state.nv.us or	
Sonja Williams	Grants and Project Analyst	775-687-0388	DHSGrants@dps.state.nv.us  DHSGrants@dps.state.nv.us	
Samantha Hill-Cruz	Grants and Projects Supervisor	775-687-0445	shillcruz@dps.state.nv.us	
Kelli Anderson	Emergency Management Programs Manager	EMAIL ONLY	kanderson@dps.state.nv.us	

### **Strategic Capacities to be Maintained in FFY 2020**

Approved by the Nevada Commission on Homeland Security on October 21, 2019

### **Background**

During 2018, the Nevada Commission on Homeland Security (NCHS) voted to approve changes to the Homeland Security Grant Program (HSGP). Previously, the NCHS members would vote to establish the five priority Core Capabilities from the Department of Homeland Security's list of 32. These five priority Core Capabilities would drive the grant process for both grant streams under HSGP, the State Homeland Security Grant Program (SHSP) and the Urban Area Security Initiative (UASI).

### **Current Process**

Following the 2018 vote of the NCHS, the current process requires the State Administrative Agent and the Urban Area Administrator to develop a list of strategic capacities to be maintained in order to recommend priorities for funding in the upcoming cycle. These strategic capacities were developed with input from the NCHS Finance Committee and the Nevada Resilience Advisory Committee (NRAC) in anticipation of the FFY 2020 HSGP process.

### **Strategic Capacities Defined**

A strategic capacity is a defined as the outcome of a program or system developed by a Nevada jurisdiction that would have a significant negative effect on Nevada's safety and stability if lost.

### **Strategic Capacities to be Maintained**

The following nine strategic capacities are recommended to be maintained by the NCHS in FFY 2020. They are not provided in order of priority.

### **FUSION CENTERS**

### Programs:

- Southern Nevada Counter Terrorism Center
- Nevada Threat Analysis Center

## Strategic Capacity: | Core Capabilities:

- Intelligence and Information Sharing
- Planning
- Interdiction and Disruption
- Screening, Search, and Detection

### **CITIZENS CORPS**

### Program(s):

- City of Las Vegas
- Douglas County
- Carson City
- Washoe County
- Elko County
- Statewide Tribal

#### Coro

Strategic Capacity:

### **Core Capabilities:**

- Public Information and Warning
- Mass Care
- Search and Rescue
- Operational Communication
- Health and Social Services
- Housing

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Strategic Capacity:	Program(s):  • State of Nevada DEM  • Tribal NIMS
	Core Capabilities:

NATIONAL INCIDENT MANAGEMENT SYSTEM

# CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR, AND EXPLOSIVE (CBRNE)

### Program(s):

- Tahoe-Douglas Bomb Squad
- Elko Bomb Squad
- Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Las Vegas Bomb Squad
- Las Vegas ARMOR

### **Core Capabilities:**

- Forensics and Attribution
- Interdiction and Disruption
- Public Health, Healthcare, and Emergency Medical Services
- Urban Area Hazardous Materials Program (UASI)

### **OPERATIONAL COMMUNICATION**

### Strategic Capacity:

**Strategic Capacity:** 

### Program(s):

Statewide Interoperability Coordinator (SWIC)

### **Core Capabilities:**

Operational Communication

### PUBLIC INFORMATION AND WARNING

# Program(s):

### Strategic Capacity:

Emergency Alert System

### **Core Capabilities:**

- Planning
- Operational Communication

### RECOVERY

### Program(s):

Nevada Disaster Recovery Framework

### Core Capabilities:

- Community Resilience
- Long-Term Vulnerability Reduction
- Public Information and Warning
- Operational Coordination
- Infrastructure Systems
- Critical Transportation
- Environmental Response/Health and Safety
- Fatality Management
- Fire Management and Suppression
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Situational Assessment
- Planning

## CYBER SECURITY

### Program(s):

- Incident Response Plan
- Education and Awareness
- Threat Identification

### **Core Capabilities:**

- Intelligence and Information Sharing
- Forensics and Attribution
- Planning
- Access Control and Identity Verification
- Physical Protective Measures
- Supply Chain Integrity and Security
- Risk and Disaster Resilience Assessment
- Infrastructure Systems
- Operational Communications
- Training

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# **Strategic Capacity:**

**Strategic Capacity:** 

	PLANNING
Strategic Capacity:	Program(s):

		FFY16 UA	SIL	Jpdated as of	2/1	.0/2020		
SUBGRANTEE (COUNTY)	G	RANT AWARD		CLAIMS		Deobligated/ Reobligated	Balance	Spent
City of Henderson								
Cyber Response Planning	\$	84,000.00	\$	82,609.95	\$	(1,390.05)	\$ 0.00	98%
Regional Hazmat Resp.	\$	95,000.00	\$	95,000.00			\$ -	100%
Multi Use EOC	\$	252,663.00	\$	252,663.00			\$ -	100%
City of Las Vegas								
CERT	\$	189,091.00	\$	187,333.50	\$	(1,757.50)	\$ -	99%
MMRS	\$	161,250.00	\$	102,282.44	\$	(58,967.56)	\$ -	63%
Mass Notification System			\$	18,232.00	\$	18,232.00	\$ -	100%
Bomb Squad Exploitation Tools -								
Supp			\$	52,889.00	\$	52,889.00	\$ -	100%
Dismounted Operation Helments -								
Supp			\$	7,926.12	\$	7,926.12	\$ -	100%
City of Henderson								
Hazmat Class B Suits - Supp			\$	6,000.00	\$	6,000.00	\$ -	100%
City of North Las Vegas								
P-25 Radio Phase II Upgrade	\$	53,026.00	\$	53,025.99	\$	(0.01)	\$ 0.00	100%
Coplink Interface					\$0.0	0		
Clark County								
Southern NV IMT	\$	35,618.00	\$	35,618.00			\$ -	100%
FAO Alernate Facility	\$	500,000.00	\$	499,999.90	\$	(0.10)	0.00	100%
Emergency Communication	\$	45,268.00	\$	45,003.76	\$	(264.24)	0.00	99%
Fire Skid - Supp			\$	7,499.00	\$	7,499.00	\$ -	100%
Las Vegas Fire								
Bomb Squad	\$	283,757.00	\$	283,757.00			\$ -	100%
LVMPD								
Fusion Center	\$	912,227.00	\$	747,862.39	\$	(164,364.61)	\$ -	82%
CBRNE	\$	202,000.00	\$	158,121.33	\$	(43,878.67)	\$ -	78%
Tactical Veh TASS - Supp			\$	148,075.47	\$	148,075.47	\$ -	100%
Total	\$	2,813,900.00	\$	2,783,898.85	\$	(30,001.15)	\$ (0.00)	100%

		FFY17 UA	SIL	Jpdated as of	2/:	10/2020		
SUBGRANTEE (COUNTY)	0	RANT AWARD		CLAIMS		Deobligated/ Reobligated	Balance	% Spent
City of Las Vegas								
CERT	\$	225,000.00	\$	222,752.30	\$	(2,247.70)	\$ 0.00	99%
MMRS	\$	125,000.00	\$	124,820.46	\$	(179.54)	\$ (0.00)	100%
Las Vegas Bomb Squad	\$	120,670.00	\$	120,670.00			\$ -	100%
CBRNE	\$	285,500.00	\$	284,714.29	\$	(785.71)	\$ 0.00	100%
City of Mesquite								
Mesquite Network Security	\$	18,620.00	\$	18,620.00			\$ -	100%
City of North Las Vegas								
OEM/MCI Vehicle	\$	70,000.00	\$	48,980.00			\$ 21,020.00	70%
Enterprise Surveillance System	\$	200,000.00	\$	200,000.00			\$ -	100%
Clark County								
Emergency Mgmt. Op. Coord.	\$	60,000.00	\$	35,505.00	\$	(24,495.00)	\$ -	59%
EOC Enhancements	\$	293,000.00	\$	18,154.41			\$ 274,845.59	6%
Emergency Communication Project	\$	32,000.00	\$	31,990.00	\$	(10.00)	\$ -	100%
Clark County School District								
School Radio Interop. Comm.	\$	200,000.00	\$	199,999.00	\$	(1.00)	\$ -	100%
Dignity Health St. Rose Dominican								
Enhanced Communication for Emergency Call Center	\$	60,000.00	\$	53,726.96	\$	(6,273.04)	\$ -	90%
Las Vegas Water								
So. Nv. SCADA	\$	121,072.00	\$	72,851.89	\$	(48,220.11)	\$ -	60%
LVMPD								
SNCTC/Fusion	\$	544,008.00	\$	543,656.16	\$	(351.84)	\$ (0.00)	100%
CBRNE Response & Exploitation	\$	219,500.00	\$	217,216.32	\$	(2,283.68)	\$ (0.00)	99%
So. Nv. Health District								
Public Health Analytical SNCTC FTE	\$	85,780.00	\$	85,780.00			\$ -	100%
S. Nv. Health Dist.Infrastructure Security	\$	35,000.00	\$	-	\$	(35,000.00)	\$ -	0%
City of Henderson								
Thermal Imaging Camera					\$	23,226.64	\$ 23,226.64	0%
Total	\$	2,695,150.00	\$	2,279,436.79	\$	(96,620.98)	\$ 319,092.23	88%

	FFY18 UA	SI L	Jpdated as of	2/	10/2020			
SUBGRANTEE (COUNTY)	GRANT AWARD		CLAIMS		Deobligated/ Reobligated		Balance	% Spent
City of Las Vegas								
CERT	\$239,382.00		\$94,114.26			\$	145,267.74	39%
MMRS-Sustain	\$230,810.00	\$	142,225.06	\$	-	\$	88,584.94	62%
MMRS-Competitive	\$324,224.00	\$	164,224.07	\$	-	\$	159,999.93	51%
Radiological Monitoring	\$75,800.00	\$	75,555.00	\$	(245.00)	\$	-	100%
CBRNE Unit 2018	\$800,000.00	\$	121.04	\$	-	\$	799,878.96	0%
Dept. of Public Safety Trailer Cameras	\$53,000.00	\$	-	\$	(53,000.00)	\$	-	0%
City of Henderson								
Regional Hazmat Capability	\$220,656.00	\$	220,656.00			\$	-	100%
Thermal Imaging Camera Proj				\$	53,000.00	\$	53,000.00	0%
City of North Las Vegas								
Primary EOC AV	\$60,000.00	\$	-	\$	-	\$	60,000.00	0%
Clark County								
Mass Casualty Incident Response	\$100,805.00	\$	23,795.68	\$	-	\$	77,009.32	24%
Emergency Event Tracking System	\$300,000.00	\$	-	\$	-	\$	300,000.00	0%
Emergency Management Operational Coordination	\$71,000.00	\$	22,200.00	\$	-	\$	48,800.00	31%
EOC Enhancement	\$127,000.00	\$	-	\$	-	\$	127,000.00	0%
So. Nv. Incident Mgmt. Team	\$25,000.00	\$	-	\$	-	\$	25,000.00	0%
FAO Alernate Facility and Dispatch (EHP Approval rcvd 12/3/18)	\$325,000.00	\$	-	\$	-	\$	325,000.00	0%
LVMPD								
SNCTC-Sustain	\$361,990.00	\$	209,542.03	\$	-	\$	152,447.97	58%
SNCTC-Enhance (EHP Rcvd 10/23/18)	\$276,750.00		\$36,057.72			\$	240,692.28	13%
MACTAC Training Equipment CCTA	\$462,300.00	\$	354,066.56	\$	-	\$	108,233.44	77%
ARMOR CBRN-Competitive	\$411,500.00	\$	190,068.39	\$	-	\$	221,431.61	46%
ARMOR CBRN-Sustain	\$75,000.00	\$	5,479.53	\$	-	\$	69,520.47	7%
So. Nv. Health District								
Public Health Analytical SNCTC FTE	\$96,635.00	\$	11,821.42	\$	_	\$	84,813.58	12%
Cybersecurity Services	\$113,148.00	\$	8.000.00	\$		\$	105.148.00	7%
	ψ110,170.00	_	0,000.00	Ť		¥	100,140.00	1 /0
Total	\$4,750,000.00	\$	1,557,926.76	\$	(245.00)	\$	3,191,828.24	33%

		FFY19 UA	SIL	pdated as of	2/	10/2020			
SUBGRANTEE						Deobligated/			
(COUNTY)	(	GRANT AWARD		CLAIMS		Reobligated		Balance	% Spent
City of Las Vegas									
CERT	\$	248,740.00					\$	248,740.00	0%
MMRS-Maintain	\$	131,285.00					\$	131,285.00	0%
MMRS-New	\$	243,500.00	\$	49,175.20			\$	194,324.80	20%
CBRNE Mobility	\$	70,600.00					\$	70,600.00	0%
		·						·	
CBRNE Remote Monitor Platform	\$	150,000.00					\$	150,000.00	0%
Pemb Squad Remote Operations		74 550 00						=4 ==0 00	
Bomb Squad Remote Operations Bomb Squad Electronic	\$	71,559.00					\$	71,559.00	0%
Countermeasures	\$	70,170.00			\$	(70,170.00)	\$	_	0%
Emergency Altert Mass	Ψ	70,170.00			Ψ	(70,170.00)	Ψ		070
Notification	\$	71,135.00	\$	71,135.00			\$	-	100%
Special Operations									
Communications	\$	53,000.00					\$	53,000.00	0%
City of Henderson									
Multi Use EOC Enterprise Surveillance	Φ.	500 540 00						500 540 00	•01
	\$	503,543.00					\$	503,543.00	0%
Clark County									
MACTAC Training Emergency Event Tracking	\$	17,060.00					\$	17,060.00	0%
System	\$	60,000.00					\$	60,000.00	0%
WebEOC	\$	72,000.00					\$	72,000.00	
So. Nv. Incident Mgmt. Team	\$								0%
Rural Fire Stations Operational	<b>Þ</b>	174,412.00					\$	174,412.00	0%
Communications	\$	30,000.00					\$	30,000.00	0%
Shelter Project	\$	148,175.00					\$	148,175.00	0%
Clark County Office of the	Ψ	110,170.00					_	140,110.00	0,0
Coroner									
Mass Care plan maintain	\$	54,000.00					\$	54,000.00	0%
Mass Care Plan New	\$	11,000.00					\$	11,000.00	0%
Clark County School District									
Stop the Bleed		\$191,269.46					\$	191,269.46	0%
LVMPD									
SNCTC Fusion Center	\$	601,353.57					\$	601,353.57	0%
Fusion Watch	\$	127,890.52					\$	127,890.52	0%
DOC Dispatch	\$	14,370.40					\$	14,370.40	0%
ARMOR CBRN	\$	100,000.00					\$	100,000.00	0%
Radio Site Target Hardening	\$	50,000.00					\$	50,000.00	
. tago one raigot riaidoning	φ	50,000.00					Ψ	50,000.00	0%
Russel Corridor Camera Project	\$	195,200.00					\$	195,200.00	0%
Wireless Mesh Network	\$	604,400.00					\$	604,400.00	0%
MACTAC Response	\$	44,943.60					\$	44,943.60	0%
MACTAC Response Project B	\$	215,150.00					\$	215,150.00	0%
So. Nv. Health District	Ψ	210,100.00					*	_10,100.00	<b>V</b> /0
Public Health Analytical SNCTC									
FTE	\$	93,276.00					\$	93,276.00	0%
Cybersecurity Services	\$	87,000.00					\$	87,000.00	0%
UNLV Police Services									
Security Enhancements	\$	135,967.45					\$	135,967.45	0%
Communications	\$	59,000.00					\$	59,000.00	0%
DEM	Ť	55,555.55					*	55,555.55	<b>5</b> / <b>5</b>
THIRA	\$	50,000.00					\$	50,000.00	0%
	Ψ	50,000.00					Ψ	55,000.00	U /0
Total	\$	4,750,000.00	\$	120 210 20	ċ	(70 170 00)	\$	A 550 510 90	3%
Total	۶	4,730,000.00	ب	120,310.20	\$	(70,170.00)	ڔ	4,559,519.80	3/0
Totals EV16 17 19 10	Ļ	15 000 050 00	Ļ	6 741 573 60	ć	(107.037.43)	Ļ	0.070.440.37	400/
Totals FY16,17,18,19	\$	15,009,050.00	\$	6,741,572.60	\$	(197,037.13)	Þ	8,070,440.27	46%

	FFY16 SHSP U	pda	ated as of 2/1	0/2	2020			
SUBGRANTEE			•		Deobligated/			
(COUNTY)	GRANT AWARD		CLAIMS		Reobligated		Balance	Spent
City of Henderson Cyber Incident Response								
Planning	\$ 52,000.00	\$	48,184.07	\$	(3,815.93)	\$	-	93%
Carson City								
Mobile Operation Center Equip		\$	16,151.61	\$	16,151.61	\$	_	100%
City of Las Vegas		Ť	10,101.01	Ψ	10,101.01	Ť	_	100 /0
CERT	\$ 47,700.00	_	43,473.51	\$	(4,226.49)	\$	-	91%
Mass Notification System  City of North Las Vegas		\$	54,698.00	\$	54,698.00	\$	-	100%
Ballistic Shields		\$	32,179.84	\$	32,179.84	\$	-	100%
City of Reno								
Triad CBRNE Response  Clark County	\$ 261,626.00	\$	226,277.33	\$	(35,348.67)	\$	-	86%
THIRA		\$	99,000.00	\$	99,000.00	\$	-	100%
EOP Annex - Supp		\$	37,450.00	\$	37,450.00	\$	-	100%
Douglas County CERT	\$ 18,000.00	\$	16,106.56	\$	(1,893.44)	\$	-	89%
Elko NENevada	\$ 10,000.00	φ	10,100.30	φ	(1,055.44)	ð	-	03/6
CCP/CERT	\$ 56,800.00	\$	56,392.80	\$	(407.20)	\$	-	99%
Ely Shoshone Tribe	\$ 3.000.00			•	(3.000.00)	\$	_	00/
Cybersecurity	\$ 3,000.00			\$	(3,000.00)	Ģ	-	0%
Inter-Tribal Council of Nevada								
NIMS	\$ 49,000.00	\$	45,946.90	\$	(3,053.10)	\$	-	94%
Las Vegas Fire Bomb Squad	\$ 139,068.00	\$	139,068.00			\$	-	100%
Dismount Operations-Disruptors -	,							
Supp		\$	18,348.00	\$	18,348.00	\$	-	100%
LVMPD CBRNE	\$ 395,640.00	\$	373,606.21	\$	(22,033.79)	\$	_	94%
Fusion	\$ 645,000.00		519,592.04	\$	(125,407.96)	\$	-	81%
Tactical Veh TASS - Supp		\$	151,900.00	\$	151,900.00	\$	-	100%
Tactical Veh Event Planning - Supp		\$	31,363.91	\$	31.363.91	\$	_	100%
Nevada Secretary of State		ų.	01,000.01	Ψ	01,000.01	•		100 /0
Cyber Security Enhancement -			40.000.00					
Supp North Lyon County		\$	18,300.00	\$	18,300.00	\$	-	100%
CCP/CERT	\$ 18,000.00	\$	8,562.63	\$	(9,437.37)	\$	-	48%
Pyramid Lake Paiute Tribe								
CERT Equip - Supp Washoe County Emergency		\$	20,280.68	\$	20,280.68	\$	-	100%
Mgmt.								
Statewide Recovery Initiative	\$ 150,000.00	_	117,898.73	\$	(32,101.27)	\$	-	79%
COOP & COG Storey County		\$	15,000.00	\$	15,000.00	\$	-	100%
CERT Portable Radios - Supp		\$	4,194.40	\$	4,194.40	\$	-	100%
Tahoe Douglas Fire Prot Dist								
Spec Explosive Breaching Class		\$	30,000.00	\$	30,000.00	\$	-	100%
Washoe County Sheriff								
Cybersecurit;y	\$ 25,375.00	-	25,080.00	\$	(295.00)	\$	-	99%
ССР	\$ 67,940.00	\$	67,710.19	\$	(229.81)	\$	-	100%
Department of Administration								
Cyber Protection	\$ 572,306.00	\$	342,049.39	\$	(230,256.61)	\$	-	60%
DPS/NDI	,,,,,,,,,	Ė	,, , , , , , , , , , , , , , , , , , ,		, ,, ,, ,,			
Fusion Center	\$ 598,075.00	\$	500,811.24	\$	(44,896.18)	\$	52,367.58	84%
UNR								
Nevada Cyber Statewide								
Capacity /Needs Assessment Plan	\$ 100,000.00	\$	305.86	\$	(99,694.14)	\$	_	0%
DPS/DEM	Ψ 100,000.00	Ψ	505.00	Ų	(55,054.14)	Ť	-	U /0
CCP	\$ 9,150.00	\$	9,150.00			\$		100%
Planning	\$ 23,900.00	_	2,865.60	\$	(21,034.40)	\$	-	12%
THIRA _ Supp		\$	54,838.54	\$	56,000.00	\$	1,161.46	98%
Training	\$ 75,411.00	\$	75,411.00			\$	-	100%
Exercise	\$ 35,415.00	\$	35,415.00			\$	-	100%
Resource Management &		_	188 :== =	_	*** *** * * * * * * * * * * * * * * * *	_		
Credentialing	\$ 138,618.00	\$	120,152.00	\$	(18,466.00)	\$	-	87%
RM & CR	¢ 07.540.00	•	07.540.00	\$	20,000.00	\$	20,000.00	0%
HSWG Process Statewide Interoperable	\$ 27,540.00	\$	27,540.00	-		\$	-	100%
Communication Program	\$ 38,211.00	\$	38,211.00			\$	-	100%
Statewide Recovery		\$	7,982.89	\$	32,101.27	\$	24,118.38	25%
Total	\$ 3,547,775.00	\$	3,431,497.93	\$	(18,629.65)	\$	97,647.42	97%

	FFY17 SHSF	O Up	dated as of 2/10	)/2	020			
SUBGRANTEE					Deobligated/			
(COUNTY)	GRANT AWAR	D	CLAIMS		Reobligated		Balance	% Spent
Carson City Fire CCTA			1,524.00	\$	1,672.00	\$	148.00	91%
City of Las Vegas								
CERT	\$ 66,135	.00 \$	63,149.66	\$	(2,985.34)	\$	(0.00)	95%
Clark County	Ψ 00,100	.00	00,110.00	Ψ	(2,000.01)	Ť	(0.00)	3370
L964 Class		9	3,191.60	\$	3,191.60	\$		4000/
		•	3,191.00	\$	•	·	7 705 00	100%
Clark County CCTA			<u> </u>	Ф	7,725.00	\$	7,725.00	0%
Douglas County		9			(1.====.			
CERT	\$ 21,000	_	<u> </u>	\$	(4,735.61)	\$	-	77%
Elko County		5						
CERT	\$ 65,157	.00 \$	62,162.62	\$	(2,994.38)	\$	-	95%
Humboldt County Sheriff's Office		9	-					
N. Central Nv. Mobile Command	\$ 78,576	.00	62,144.58	\$	(16,431.42)	\$		79%
Vehicle Henderson CCTA	φ 70,570	.00 3	· · · · · · · · · · · · · · · · · · ·	\$			-	
			3,563.19	Ф	3,563.19	\$	-	100%
Inter-Tribal Council of Nevada		\$			(40.004.07)			
NIMS	\$ 99,898	.00 \$	55,906.33	\$	(43,991.67)	\$	-	56%
LVMPD								
CBRNE	\$ 230,000	.00 \$	214,661.83	\$	(15,338.17)	\$	-	93%
Fusion	\$ 636,050	.00 \$	635,995.99	\$	(54.01)	\$	0.00	100%
Pyramid Lake Paiute Tribe		5	-					
Pyramid Lake Emerg. Resp. Radio Prog	\$ 104,345	.00 \$	103,655.54	\$	(689.46)	\$	0.00	99%
Tahoe Douglas Fire Prot. Dist.		\$	-		· · · · ·			
N.Nv.Bomb Tech. Taskforce	\$ 58,532	.00 9	49,527.75	\$	(9,004.25)	\$	-	85%
Tahoe Douglas Radio Program	•	00 5	·	\$				
	\$ 72,368	.00	72,032.34	Ф	(335.66)	\$	0.00	100%
Washoe County Emergency Mgmt.								
Statewide Continuity of Operations	\$ 115,000	.00	115,000.00			\$	-	100%
Washoe County Emergency				\$	69,287.71		60 007 74	00/
Mgmt. CCTA				·	, -	\$	69,287.71	0%
Washoe County Sheriff								
Cybersecurity	\$ 84,000		·	\$	(6,000.00)	\$	33,277.94	53%
CCP	\$ 92,149	.00	74,703.24			\$	17,445.76	81%
Consolidated Bomb Squad	\$ 18,703	.00 \$		\$	(93.82)		(0.00)	99%
RAVEN	\$ 242,210	.00	241,995.00	\$	(215.00)	\$	-	100%
Department of Administration, EITS		9	-					
Cyber Security Capabilities	\$ 250,000	.00 \$	250,000.00	L		\$	-	100%
DPS/NDI								
Fusion Center	\$ 610,625	.00 \$	380,047.28			\$	230,577.72	62%
DPS/DEM			·				,	
Planning	\$ 45,750	.00 \$	18,992.52			\$	26,757.48	42%
Training	\$ 171,246	-		\$	(3,191.60)	\$	0.00	98%
Exercise	\$ 94,314		· · · · · · · · · · · · · · · · · · ·	\$	(77,806.74)	\$		18%
Resource Management &	Ψ 34,314			۳	(11,000.14)	۳	-	10 /0
Credentialing	\$ 59,000	.00	58,969.12			\$	30.88	100%
HSWG Process	\$ 29,600		26,375.16			\$	3,224.84	89%
Statewide Interoperable Communication Program	\$ 59,641			\$	(7,449.15)	\$	43,095.38	15%
Communications	\$ 75,100		52,929.11			\$	22,170.89	70%
Public information & Warning	\$ 185,000			<del>                                     </del>		\$	4,041.75	98%
Tribal NIMS	Ψ 100,000			¢	43,991.67	÷		
CIVIIVI IBUILI		\$	∠,00∠.UU	\$	43,331.07	\$	41,309.67	6%
Total	\$ 3,564,400	.00 \$	3,001,897.87	\$	(61,885.11)	\$	500,617.02	86%

	FFY18 SHSP U	pdat	ted as of $2/10$	0/2020			
SUBGRANTEE				Deobligated/			
(COUNTY)	GRANT AWARD		CLAIMS	Reobligated		Balance	Spent
City of Las Vegas							
CERT	\$51,055.00	\$	9,344.72		\$	41,710.28	18%
Douglas County							
CERT-Sustainment	\$18,249.00	\$	14,299.00		\$	3,950.00	78%
CERT-Competitive	\$2,000.00	\$	214.00		\$	1,786.00	11%
Elko County							
CERT	\$61,024.00	\$	45,229.72		\$	15,794.28	74%
			·				
Multi Agency Communications							
(EHP Rcvd 11/13/18)  Humboldt County Sheriff's	\$313,500.00				\$	313,500.00	0%
Office							
Cinco							
N. Central Nv. Mobile Repeater	\$30,000.00	\$	1,608.64		\$	28,391.36	5%
LVMPD							
CBRNE ARMOR-Sustain	\$50,000.00				\$	50,000.00	0%
SNCTC-Sustain	\$670,400.00	\$	199,841.54		\$	470,558.46	30%
SNCTC-Enhance (EHP Rcvd	, ,	İ	,		Ė	.,10	/ -
10/23/18)	\$72,000.00	\$	70,244.60		\$	1,755.40	98%
Shoshone Paiute Tribes of							
Duck Valley							
Owyhee Dispatch Multi	\$118,500.00				\$	449 500 00	
Discipline Center (EHP Rqrd.)	\$110,500.00				Ф	118,500.00	0%
Гаhoe Douglas Fire Prot. Dist.							
Tahoe Douglas Bomb Squad	\$83,000.00	\$	83,000.00		\$	-	100%
Washoe County Emergency							
Mgmt.							
Statewide Continuity of Ops - Sustain	£450,000,00	_	404 470 07			45 504 70	700/
Statewide Continuity of Ops -	\$150,000.00	\$	104,478.27		\$	45,521.73	70%
Competitive	\$75,000.00	\$	75,000.00		\$	_	100%
Washoe County Sheriff	<del>+++++++++++++++++++++++++++++++++++++</del>	_	,		<u> </u>		14174
Cybersecurity - Sustain	\$45,060.00	\$	32,879.54		\$	12,180.46	73%
Cybersecurity - Enhance	\$28,000.00	\$	22,990.00		\$	5,010.00	82%
CCP - Sustain	\$80,663.00	\$	6,150.57		\$	74,512.43	8%
CCP - Enhance	\$6,600.00	\$	6,301.46		\$	298.54	
Consolidated Bomb Squad	-	<u> </u>			\$		95%
·	\$100,636.00	\$	93,042.81	A 7.000.00	<u> </u>	7,593.19	92%
CCP/CERT T3 Supp				\$ 7,000.00	\$	7,000.00	0%
Office of Secretary of State							
Netflow and Intrusion	\$104,640.00	\$	100,080.00	\$ (4,560.00)	\$	-	96%
DPS/NDI							
Fusion Center sustain	\$570,668.00	\$	47,897.20		\$	522,770.80	8%
Fusion Center enhance	\$120,000.00	\$	43,410.28		\$	76,589.72	36%
DPS/DEM							
Planning	\$27,000.00	\$	4,017.19		\$	22,982.81	15%
Training	\$218,650.00	\$	44,523.01		\$	174,126.99	20%
Exercise	\$55,320.00	\$	25,744.25		\$	29,575.75	47%
Planning, Training, Exercise							
Personnel	\$90,030.80	\$	28,098.73		\$	61,932.07	31%
Resource Management &	\$72,000.00	\$	36,255.43		\$	35,744.57	50%
Credentialing Technology Program							
Technology Program Statewide Interoperable	\$38,927.20	\$	23,377.11		\$	15,550.09	60%
Communication Program	\$33,122.00	\$	1,721.20		\$	31,400.80	5%
Tribal NIMS	\$85,632.00	\$	2,295.42		\$	83,336.58	3%
Public information & Warning	\$203,900.00	\$	120,808.00		\$	83,092.00	59%
Resiliencly Strategy	\$49,600.00	\$	6,717.86		\$	42,882.14	14%
, 5	ψ40,000.00	۳	3,717.00		۳	72,002.14	14 /0
Statewide Citizen Corps Council	\$18,101.00	\$	3,038.76	\$ (7,000.00)	\$	8,062.24	17%
Statewide Recovery	\$137,722.00				\$	137,722.00	0%

FFY19 SHSP Updated as of 2/10/2020										
SUBGRANTEE Deobligated/										
(COUNTY)	GRANT AWARD	CLAIMS	Reobligated	Balance	Spent					
City of Las Vegas										
CERT	\$52,759.00			\$ 52,759.00	0%					
Douglas County										
CERT-Sustainment	\$20,250.00	\$ 5,265.3	4	\$ 14,984.66	26%					
Elko County										
CERT	\$65,819.08			\$ 65,819.08	0%					
LVMPD										
SNCTC Fusion Center	\$637,200.00			\$ 637,200.00	0%					
Tahoe Douglas Fire Prot. Dist.										
EOD Robot	\$200,999.00			\$ 200,999.00	0%					
Washoe County Emergency	Ψ200,333.00			Ψ 200,333.00	0 76					
Mgmt.										
Statewide Continuity of										
Operations	\$125,000.00			\$ 125,000.00	0%					
Homeland Security Project Assistant	\$91,158.00	\$ 75,000.0	0	\$ 16,158.00	82%					
Washoe County Sheriff	<b>40 1,100.00</b>	+ 10,000.0		10,100.00	0270					
Cybersecurity	\$ 42,035.00			\$ 42,035.00	0%					
Air Purifying Resp & SCBA	\$ 190,160.00			\$ 190,160.00	0%					
CCP	\$ 84,135.00			\$ 84,135.00	0%					
NNRIC Fusion Center	\$ 53,358.55			\$ 53,358.55	0%					
Consolidated Bomb Squad	\$ 103,399.00			\$ 103,399.00	0%					
Office of Secretary of State	¥ 100,000.00			100,000.00	0,0					
Netflow and Intrusion	\$89,280.00			\$ 89,280.00	0%					
DPS/NDI	<b>\$50,200.00</b>			<b>\$</b> 00,200.00	0,0					
Fusion Center sustain	\$712,541.72			\$ 712,541.72	0%					
Dept. of Administration	<b>4.12,0.1.1.2</b>			, ,	<b>5</b> 70					
Security Skills Prof. Dev.	\$229,140.00			\$ 229,140.00	0%					
DPS/DEM	<b>+==:,::::::</b>									
Stop the Bleed	\$50,882.46	\$ 49,891.3	8 \$ (991.08)	\$ 0.00	98%					
Planning	\$110,250.00	* *************************************	(00000)	\$ 110,250.00	0%					
Training	\$207,087.70			\$ 207,087.70	0%					
Exercise	\$55,320.00			\$ 55,320.00	0%					
Planning/Training/Exercise	¥***,*******			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Personnel	\$90,970.30			\$ 90,970.30	0%					
Resource Management & Credentialing	\$156,655.00			\$ 156,655.00	0%					
Technology Program	\$60,700.00	\$ 2,197.9	4	\$ 58,502.06	4%					
Statewide Interoperable	. , ,	,		,						
Communication Program	\$35,540.00			\$ 35,540.00	0%					
Tribal NIMS	\$92,700.00			\$ 92,700.00	0%					
Tribal Citizen Corps Council	\$10,579.02			\$ 10,579.02	0%					
Public information & Warning	\$215,700.00			\$ 215,700.00	0%					
Resiliencly Strategy	\$49,600.00			\$ 49,600.00	0%					
Statewide Citizen Corps Council	\$13,156.17			\$ 13,156.17	0%					
Statewide Recovery	\$27,250.00			\$ 27,250.00	0%					
Total	\$3,873,625.00	\$ 132,354.60	5 \$ (991.08)	\$ 3,740,279.26	3%					
Totals FY16,17,18,19	\$ 14,766,800.00	\$ 7,818,359.7	7 \$ (86,065.84)	\$ 6,862,374.39	53%					

# FFY19 Final Spreadsheet

Project Letter ID	PROJECT CATEGORY	FFY19 HSGP SUBMITTED PROJECTS	NCHS FFY19 STRATEGIC CAPACITY	AGENCY NAME	PROJECT MANAGER(S)	SHSP FINAL FFY19 ALLOCATION	UASI FINAL FFY19 ALLOCATION	PRO JECT TOTAL	
			MAINTAINED	CAPACITY PROJECT	TS ONLY				
Proj ID	Maint / New	Project Name	NCHS FFY19 Strategic Capacity	AGENCY NAME	Project Mgr	Total SHSP Total	Total UASI Total	FFY18 Grand Total	
Α	MAINTAIN	Tahoe Douglas Bomb Squad EOD Robot	CBRNE	Tahoe Douglas Fire Protection District	Todd Moss and Jim Antti	\$ 200,999.00	\$ -	\$ 200,999.00	
В	MAINTAIN	Consolidated Bomb Squad	CBRNE	Washoe County Sheriff's Office	Robert Bowlin and Noah Boyer	\$ 103,399.00	\$ -	\$ 103,399.00	
С	MAINTAIN	ARMOR CBRNE Response - Sustainment	CBRNE	LVMPD ARMOR	Roger Haskins	\$ -	\$ 100,000.00	\$ 100,000.00	
D	MAINTAIN	Douglas County CERT Program	Citizen Corps	Douglas County Emergency Management	Tod Carlini and Dave Fogerson	\$ 20,250.00	\$ -	\$ 20,250.00	
E	MAINTAIN	Southern Nevada CERT	Citizen Corps	City of Las Vegas	Mary Camin and Carolyn Levering	\$ 52,759.00	\$ 248,740.00	\$ 301,499.00	
F	MAINTAIN	NE NV Citizen Corp/CERT	Citizen Corps	Elko County Sheriff's Office	Mary Ann Laffoon and Annette Kerr	\$ 78,975.25	\$ -	\$ 78,975.25	
G	MAINTAIN	WCSO Citizen Corps Program	Citizen Corps	Washoe County Sheriff's Office	Brooke Howard and Michael Perry	\$ 84,135.00	\$ -	\$ 84,135.00	
Н	MAINTAIN	Statewide Tribal Citizen Corps Program	Citizen Corps	State of NV, DPS DEM	Jim Walker and Jackie Conway	\$ 10,579.02	\$ -	\$ 10,579.02	
J	MAINTAIN	WCSO Cybersecurity Maintain	Cybersecurity	Washoe County Sheriff's Office	Max Brokaw	\$ 42,035.00	\$ -	\$ 42,035.00	
к	MAINTAIN	Netflow and Intrusion Detection System Monitoring and Analysis	Cybersecurity	Nevada Secretary of State	Wayne Thorley and Craig Kozenieski	\$ 89,280.00	\$ -	\$ 89,280.00	
L	MAINTAIN	Public Health Analytical FTE	Fusion Centers	Southern Nevada Health District	Steve Kramer and Jeff Quinn	\$ -	\$ 93,276.00	\$ 93,276.00	
М	MAINTAIN	Southern Nevada Counter Terrorism Center	Fusion Centers	Southern Nevada Counter Terrorism Center	Chris Tomaino and Rachel Skidmore	\$ 637,200.00	\$ 601,353.57	\$ 1,238,553.57	
N	MAINTAIN	Nevada Threat Analysis Center	Fusion Centers	Nevada Department of Investigations	Andrew Rasor	\$ 712,541.72	\$ -	\$ 712,541.72	
0	MAINTAIN	Tribal NIMS	NIMS	State of NV, DPS DEM	Jim Walker	\$ 92,700.00	\$ -	\$ 92,700.00	
Р	MAINTAIN	Statewide NIMS	NIMS	State of NV, DPS DEM	Kelli Baratti	\$ 501,928.00	\$ -	\$ 501,928.00	
Q	MAINTAIN	Statewide Interoperability Coordinator	Op Comms	State of NV, DPS DEM	Melissa Friend	\$ 35,540.00	\$ -	\$ 35,540.00	
R	MAINTAIN	Emergency Alerting Mass Notification	PI & Warning	City of Las Vegas	Carolyn Levering	\$ -	\$ 71,135.00	\$ 71,135.00	
s	MAINTAIN	Public Information and Warning	PI & Warning	State of NV, DPS DEM	Gail Powell	\$ 215,700.00	\$ -	\$ 215,700.00	
т	MAINTAIN	COOP Sustain	Planning	Washoe County OEM/HS	Aaron Kenneston	\$ 125,000.00	\$ -	\$ 125,000.00	
U	MAINTAIN	Implementation of Nevada's Statewide Resiliency Strategy	Planning	State of NV, DPS DEM	Kelli Anderson and Sonja Williams	\$ 49,600.00	\$ -	\$ 49,600.00	
V	MAINTAIN	Statewide Recovery Plan Implementation Phase 3	Recovery	State of NV, DPS DEM Clark County Office of the	Suz Coyote and Kelli Anderson	\$ 27,250.00	\$ -	\$ 27,250.00	
w	MAINTAIN	Mass Fatality Preparedness and Revise Mass Fatality Management Plan	Recovery	Coroner/Medical Examiner	John Fudenberg and David Mills	\$ -	\$ 54,000.00	\$ 54,000.00	
х	MAINTAIN	Metropolitan Medical Response System (MMRS) - MAINTAIN		City of Las Vegas Fire and Rescue	Chris Sproule and Craig Cooper	\$ -	\$ 131,285.00	\$ 131,285.00	
				BALANCE FOR MAINTAIN	NED PROJECTS ONLY	\$ 3,079,870.99	\$ 1,299,789.57	\$ 4,379,660.56	
		NEW PROJECTS ONLY	/ - (New Project	cts, New Enhanceme	nts, Past Funded) (	COMPETITIVE			
ı	NEW-PAST	Cyber Security Services	Cybersecurity	Southern Nevada Health District	Jason Frame and Steve Kramer	\$ -	\$ 87,000.00	\$ 87,000.00	
AA	NEW	WCSO Northern Nevada Regional Intelligence Center (NNRIC)		Washoe County Sheriff's Office	Max Brokaw	\$ 53,358.55	\$ -	\$ 53,358.55	
ВВ	NEW	Henderson Multi Use EOC Sustainment - Enterprise Surveillance System		City of Henderson	Troy Westover, Ryan Turner	\$ -	\$ 503,543.00	\$ 503,543.00	
СС	NEW	Southern Nevada Counter Terrorism Center - Fusion Watch	Fusion Centers	Las Vegas Metropolitan Police Department	Chris Tomaino and Rachel Skidmore	\$ -	\$ 127,890.52	\$ 127,890.52	
DD	NEW	Radio Site Target Hardening		Las Vegas Metropolitan Police Department	Brad Cupp and Rachel Skidmore	\$ -	\$ 50,000.00	\$ 50,000.00	
EE	NEW	LVMPD DOC Dispatch		Las Vegas Metropolitan Police Department	Jason Letkiewicz and Rachel Skidmore	\$ -	\$ 14,370.40	\$ 14,370.40	

Ω										
# Letter ID	PROJECT	FFY19 HSGP SUBMITTED PROJECTS	NCHS FFY19 STRATEGIC	AGENCY NAME	PROJECT MANAGER(S)		SP FINAL FFY19	UASI FINAL FFY19		INAL FFY19 DJECT TOTAL
GG	NEW	LVMPD Wireless Mesh Network and TRV Enhancement		Las Vegas Metropolitan Police Department	Brad Cupp and Rachel Skidmore	\$	-	\$	604,400.00	\$ 604,400.00
нн	NEW	Bomb Squad Electronic Countermeasures	CBRNE	Las Vegas Fire and Rescue	Richard Brooks and Steven Poe	\$	-	\$	70,170.00	\$ 70,170.00
II	NEW	WCSO Air Purifying Respirators and SCBA		Washoe County Sheriff's Office	Phil Jones	\$ 1	190,160.00	\$	-	\$ 190,160.00
IJ	NEW	Metropolitan Medical Response System (MMRS) - NEW		City of Las Vegas Fire and Rescue	Chris Sproule and Craig Cooper	\$	-	\$	243,500.00	\$ 243,500.00
кк	NEW	Las Vegas Urban Area/Clark County Nevada Shelter Project		Clark County OEM	Misty Richardson	\$		\$	148,175.00	\$ 148,175.00
мм	NEW	Homeland Security Program Assistant		Washoe County OEM/HS	Aaron Kenneston	\$	91,158.00	\$	-	\$ 91,158.00
NN	NEW	Southern Nevada Counter Terrorism Center - Tactical Response Equipment		Las Vegas Metropolitan Police Department	Justin VanNest and Rachel Skidmore	\$	-	\$	44,943.60	\$ 44,943.60
00	NEW	CBRNE Mobility		Las Vegas Fire and Rescue	Karl Rosette and Craig Cooper	\$	-	\$	70,600.00	\$ 70,600.00
PP	NEW	CBRNE Remote Monitor Platform		Las Vegas Fire and Rescue	Karl Rosette and Craig Cooper	\$	-	\$	150,000.00	\$ 150,000.00
QQ	NEW	Southern Nevada Incident Management Team		Clark County OEM	Larry Haydu	\$	-	\$	174,412.00	\$ 174,412.00
RR	NEW	Security Skills Professional Development for Information/Cyber Security Professionals	Cybersecurity	Nevada Office of Information Security	Robert Dehnhardt and Shaun Rahmeyer	\$ 2	229,140.00	\$	-	\$ 229,140.00
ss	NEW	UNLV Venue Security Enhancements	Planning	UNLV Police Services, Southern Command	Adam Garcia and Richard Dohme	\$	-	\$	135,967.45	\$ 135,967.45
TT	NEW-PAST	Emergency Event Tracking System Maintenance		Clark County OEM	Arlene Chapman, Steve Kramer	\$	-	\$	60,000.00	\$ 60,000.00
υυ	NEW-PAST	Emergency Management Operational Coordination Maintenance		Clark County OEM	Arlene Chapman	\$		\$	72,000.00	\$ 72,000.00
vv	NEW	Clark County Fire MACTAC Training	Op Comms	Clark County Fire Department	Jon Wiercinski	\$	-	\$	17,060.00	\$ 17,060.00
ww	NEW-PAST	Statewide NIMS COMPETITIVE	NIMS	State of NV, DPS DEM	Kelli Baratti	\$ 1	166,655.00	\$	50,000.00	\$ 216,655.00
xx	NEW-PAST	NIMS - Communications	Not Applicable	State of NV, DPS DEM	Melissa Friend	\$	12,400.00	\$	-	\$ 12,400.00
YY	NEW	Stop the Bleed	Not Applicable	Washoe County School District		\$	50,882.46	\$	-	\$ 50,882.46
		ВА	LANCE FOR NEV	V / NEW-PAST PROJECTS	[COMPETITIVE]	\$	793,754.01	\$	2,624,031.97	\$ 3,417,785.98
		UASI ONLY SUBMISSI	ONS (For addit			OMPE	ETITIVE			
ccc	NEW UASI	LVMPD Russell Corridor Camera Project	Fusion Centers	Police Department	Brad Cupp and Rachel Skidmore	\$	-	\$	195,200.00	\$ 195,200.00
EEE	NEW UASI	Bomb Squad Remote Operations	CBRNE	Las Vegas Fire and Rescue	Richard Brooks, Steven Poe	\$	-	\$	71,559.00	\$ 71,559.00
FFF	NEW UASI	Clark County Rural Fire Stations Repeaters Project	Op Comms	Clark County Fire Department	Larry Haydu	\$	-	\$	30,000.00	\$ 30,000.00
GGG	NEW UASI	Las Vegas Fire Special Operations Communications	CBRNE	Las Vegas Fire and Rescue University Police	Karl Rosette, Craig Cooper	\$	-	\$	53,000.00	\$ 53,000.00
ннн	NEW UASI	University Police Services - Interoperable Communication Enhancements	Op Comms	Services, Southern Command	Adam Garcia, Ryan Doyle	\$	-	\$	59,000.00	\$ 59,000.00
Ш	NEW UASI	CCSD Stop the Bleed		Clark County School District PD	Michael Wilson	\$	-	\$	191,269.46	\$ 191,269.46
ккк	NEW UASI	LVMPD Tactical Response / MACTAC - B	Not Applicable	Las Vegas Metropolitan Police Department	Justin VanNest and Rachel Skidmore	\$	-	\$	215,150.00	\$ 215,150.00
PPP	NEW UASI	Mass Fatality Preparedness and Revise Mass Fatality Management Plan [SPLIT OUT FROM PROJ WI	Recovery	Clark County Office of the Coroner/Medical Examiner	John Fudenberg and David Mills	\$	-	\$	11,000.00	\$ 11,000.00
				BALANCE FOR	NEW UASI ONLY	\$	-	\$	826,178.46	\$ 826,178.46
		TOTAL PROJECT SUBMISS	SIONS (MAINTAIN	NED, NEW-COMPETITIVE,	AND NEW UASI)	\$ 3	3,873,625.00	\$	4,750,000.00	\$ 8,623,625.00

Department of Howeland Convite	. Fodoval Fiscal Vacy 2020 State	Homeland Security Grant Applications
Department of Homeland Security	/ Federal Fiscal Year ZUZU State	Homeland Security Grant Applications

Departme	ent of Ho	omeland Sec	and Security Federal Fiscal Year 2020 State Homeland Security Grant Applications						DHS Investment Justification Priorities						
Application ID	Type of Funding	New Or Maintain Project	Strategic Capacity to be Maintained	Build or Sustain	Organization Name	Proposal Title	Core Capability	Requested Amount	Adjusted Amount 3/11/20	Final Request	IJ #1 - Enhancing Cyber Security		IJ #3 Enhancing Information Sharing	IJ #4 Addressing Emerging Threats	
159870	SHSP	Maintain	Yes	Build	Department of Administration Enterprise IT Services	Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules	Cybersecurity	215,800.00		215,800.00	215,800.00				
						Netflow and Intrusion Detection System									
160015	SHSP	Maintain	Yes	Sustain	Nevada Secretary of State	Monitoring	Cybersecurity	134,390.00	)	134,390.00		)			
159752	SHSP	Maintain	Yes	Sustain	Washoe County Sheriff's Office	Cybersecurity Southern Nevada Counter Terrorism Center	Cybersecurity Intelligence and Information	90,072.00	)	90,072.00	90,072.00	)			
159745	SHSP	Maintain	Yes	Sustain	Las Vegas Metropolitan Police Department	SHSP	Sharing Intelligence and Information	587,450.00	)	587,450.00	)	0.00	587,450.00		
159949	SHSP	Maintain	Yes	Sustain	Nevada Threat Analysis Center Las vegas Metropolitan Police Dept ARMOR	Nevada Threat Analysis Center	Sharing	696,427.85		696,427.85	5	0.00	696,427.85		
160116	SHSP	Maintain	Yes	Sustain	Section	ARMOR CBRNE SHSP Sustainment	Interdiction and Disruption	100,000.00	)	100,000.00	)			100,000.0	
160486	SHSP	Maintain	Yes	Sustain	Tahoe Douglas Bomb Squad	Tahoe Douglas Bomb Squad HSGP 2020	Interdiction And Disruption	69,600.00	)	69,600.00	)			69,600.0	
159746	SHSP	Maintain	Yes	Sustain	Washoe County Sheriff's Office	Consolidated Bomb Squad Maintain	Interdiction And Disruption	205,000.00	)	205,000.00	)			205,000.0	
160328	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management	NIMS - Technology - Maintain	NIMS	41,300.00	)	41,300.00	)				
160622	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management	Tribal NIMS Maintenance	NIMS	92,700.00	)	92,700.00	D				
160465	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management		NIMS	460,128.00		460,128.00					
									'		,				
159793	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management	SWIC	Operational Communications	35,871.55		35,871.55	5				
160245	SHSP	Maintain	Yes	Sustain	Douglas County Emergency Management	Douglas County CERT Elko County CERT/Northeast Nevada Citizer	Operational Coordination/CERT	21,200.00	)	21,200.00	D				
159829	SHSP	Maintain	Yes	Sustain	Elko County Sheriff's Office	Corps/CERT Program	Operational Coordination/CERT	65,181.00	)	65,181.00	)				
160458	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management	Statewide Tribal Citizen Corp Program Maintenance	Operational Coordination/CERT	10,579.02		10,579.02	2				
159751	SHSP	Maintain	Yes	Sustain	Washoe County Sheriff's Office	WCSO Citizen Corps Program	Operational Coordination/CERT	105,479.00	)	105,479.00					
160511	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management Washoe County Emergency Management &	DEM Nevada Statewide Resilliency Strategy	Planning	39,100.00	)	39,100.00	)				
160263	SHSP	Maintain	Yes	Sustain	Homeland Security Program	COOP Sustain	Planning	200,000.00	)	200,000.00	)				
160473	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management		Public Information and Warning	210,500.00	)	210,500.00	)				
159810	SHSP	Maintain	Yes	Sustain	Nevada Division of Emergency Management	Statewide Recovery Plan Implementation Phase 4	Recovery	47,250.00	)	47,250.00	D				
162699	SHSP	New	Yes	Build	Nevada Division of Emergency Management	State-wide Soft Target Enhancment as required in II 2	Access Control and Identify Verification	214,375.00	)	214,375.00	)	214,375.00			
			103		BOR of NSHE obo University of NV,		Access Control and Identify					221,575.00			
159986	SHSP	New	No	Build	Reno/WNCC	2020 HSGP Physical Security  Las Vegas Metropolitan Police Department	Verification Intelligence and Information	235,456.00	)	235,456.00	0				
160256	SHSP	New	No	Build	Las Vegas Metropolitan Police Department	TASS TRV Northern Nevada Regional Intelligence	Sharing Intelligence and Information	450,000.00	)	450,000.00	)				
159753	SHSP	New	No	Sustain	Washoe County Sheriff's Office	Center Center	Sharing	40,125.00	)	40,125.00	)				
160645	SHSP	New	No	Sustain	TRIAD HazMat/Reno Fire Dept	Washoe County/TRIAD HazMat CBRNE	Mass Search and Rescue Operations	218,565.00	)	218,565.00	0				
160504	SHSP	New	No	Build	Washoe County School District	Washoe County School District Project Rescue	Mass Search and Rescue Operations	41,240.00	)	41,240.00					
								·							
160331	SHSP	New	No	Build	Nevada Division of Emergency Management	NIMS - Technology - New	NIMS	129,600.00	)	129,600.00	)				
160457	SHSP	New	No	Sustain	Nevada Division of Emergency Management	Statewide NIMS Competitive	NIMS On-Scene Security, Protection, and	180,155.00	)	180,155.00	)				
160439	SHSP	New	No	Build	Washoe County Sheriff's Office	SOD - Robot	Law Enforcement	97,584.00	)	97,584.00	)				
160478	SHSP	New	No	Build	Humboldt General Hospital District	HGH EMS Rescue Radio Project	Operational Communications	132,271.00	)	132,271.00	)				
160182	SHSP	New	No	Sustain	Southern Nevada Area Communications Council	Federal Fiscal Year 2020 Homeland Security Grant Program	Operational Communications	471,525.00		471,525.00	) 				
					City of Elko Fire Department	City of Elko Fire Department Hazmat Team		196,200.00		196,200.00					
160027	SHSP	New	No	Build		Douglas County Sheriff's Office High Risk									
160242	SHSP	New	No	Sustain	Douglas County	Public Incident Protection Permanent Emergency Operation Center	Operational Coordination	35,200.00		35,200.00	)	1			
159824	SHSP	New	No	Build	Nye County	(EOC)	Operational Coordination	42,576.00	)	42,576.00	D				
160669	SHSP	New	No	Sustain	Washoe County Emergency Management & Homeland Security Program	Homeland Security Program Assistant	Operational Coordination	92,000.00	)	92,000.00	)				
159865	SHSP	New	No	Sustain	Nevada Division of Emergency Management	Statewide CERT/Citizen Corps	Operational Coordination/CERT	19,598.74		19,598.74	1				
	•	•	•			•	Projects To be Maintained New/Enhanced Projects Only	3,642,403.42 2,382,095,74		3,642,403.42 2,382,095.74	2				
							Total Requests for SHSP	6,024,499.16							
							Available Funding Balance Left after Maintained are	4,073,125.00		4,073,125.00	J				
							Funded (+Priority IJ's) Balance Left after New/Enhanced	430,721.58	1	430,721.58	3				
							Projects	-1,951,374.16	i						
							Total of Priority IJ's Listed Above	2,313,114.85	5		440,262.00			374,600.0	
							Minimum Required Priority IJ's Total of Funding DEM needs to	857,500.00			214,375.00	214,375.00	214,375.00	214,375.0	
							Allocate to Priority IJ's	-1,455,614.85	;		\$ (225,887.00	\$ -	\$ (1,069,502.85)	\$ (160,225.00	
							+15% Grant Applicant for Priority	642 125 00	J						

# **AGENDA ITEM #7a**

159870 Email This Preview Save as PDF Print Close Window A . •



### Powered by ZoomGrants™

Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Department of Administration Enterprise IT Services Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### USD\$ 215,800.00 Requested

Submitted: 2/13/2020 3:57:39 PM (Pacific)

## **Project Contact**

Alisanne Maffei

awmaffei@admin.nv.gov

Tel: 7756845855

### **Additional Contacts**

jhensley@admin.nv.gov,rwdehnhardt@admin.nv.gov

### Department of Administration Enterprise IT Services

100 N Stewart St Ste 100 Carson City, NV 89701 United States

# State Chief Information Security Officer

Robert Dehnhardt <a href="mailto:rwdehnhardt@admin.nv.gov">rwdehnhardt@admin.nv.gov</a>

Telephone 7756845855

Fax

Web http://it.nv.gov/ EIN 88-6000022 DUNS 809888555 SAM Expires10/31/2020

1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?

✓ Yes

Pre-Application top

€ No

2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.

✓ Yes

€ No

3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.



- ∩ No
- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Cybersecurity

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

### 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- ✔ Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The desired outcome goal for this phased project is to further strengthen the State's cybersecurity capabilities, augmenting the base Governance, Risk, and Compliance (GRC) Tool from FFY2017 with two additional modules for Disaster Recovery and Asset Management. This strengthens cybersecurity risk management for the State as a whole, and for each user of the Cybersecurity GRC Tool with increased consistency and management of agencies' IT contingency and disaster recovery efforts.

The Disaster Recovery module will help to: identify risk indicators leading to critical systems disruptions; analyze business impact to gauge service and financial impacts; use dependency modeling to determine systems interdependencies and potential chain reactions; map recovery strategies to risk, controls, processes, and vendors; determine Recovery Time Objectives (RTOs) and Recovery Point Objectives (RPOs) for information system assets and resources; develop and maintain IT contingency and disaster recovery plans; generate reports and analytics from tabletop test results; and store IT contingency and disaster recovery plans with supporting documents in one accessible location.

The Asset Management module will help to: discover authorized and unauthorized IT assets; automatically update asset inventories within the Cybersecurity GRC Tool; classify assets by discoverable characteristics, such as asset type, configuration, components, etc.; leverage analytics to identify unpatched and out-of-date software and reconcile licensing; review current information on asset inventories and configurations; incorporate security vulnerability data from existing vulnerability management system into digital asset security profiles for asset security management, and for use in IT contingency and disaster recovery planning within the Disaster Recovery module.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The cybersecurity GRC enhancement project is to be implemented in the Nevada Department of Administration, Office of Information Security by OIS Staff assigned by the Chief Information Security Officer. The implementation work consists of purchasing the two additional software modules and installing them into the Cybersecurity GRC platform. Tasks will include providing an explicit description of the two software modules to be purchased, working with the State Purchasing Division to obtain 3 open competitive formal bids for the required modules in accordance with HSGP Grant requirements and Nevada Revised Statutes; purchasing the two software modules through State Purchasing; installing the two additional software modules into the Cybersecurity GRC Tool; and validating the successful implementation.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Robert Dehnhardt, State Chief Information Security Officer, Nevada Department of Administration, Enterprise IT Services (EITS), Office of Information Security (OIS)

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Project sustainment plan: No ongoing maintenance costs for the Cybersecurity GRC system are expected to be incurred through HSGP funding. The roll out of the prior state phased grant projects have been included within the Governor's biennial budget as the past grant expenditures proved successful for state funding in future years. This requested phase has identified products for cybersecurity protection and expects continuing financial obligations to be covered with state funding.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

YES, the Cybersecurity GRC tool has a nexus to terrorism. The highly damaging cyber attacks or threats of attack against information systems may be made for a number of causes, to intimidate or coerce governments in pursuit of nefarious goals, converging terrorism with cyberspace with devastating results. The cyber tool enables the protection of public safety systems and other critical information systems.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

YES, GRC Tool aligns directly with Cybersecurity-Threat Identification Strategic Capacity to protect public safety's critical technology infrastructure against online, cyber terrorism, malicious interference, targeted disruption of service.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. This project may remove the first annual maintenance/support cost from the grant, request it in the upcoming State budget process, and ask for Legislative approvals. The maintenance/support is \$52,000, reducing the HSGP amount applied for to \$163,800
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. All Nevada law enforcement benefits from the State's secure infrastructure and security systems. The 2019 Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) key findings indicate planning and training as needed for cybersecurity. The GRC Tool provides the basic framework to which additional security GRC modules and capabilities may be added to enable security management of assets integrated with disaster recovery planning. These enhancements would support risk management and disaster recovery planning by executive branch agencies, boards, and commissions, informed by integrated IT asset security profiles.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National

Typing Library Too The first section of p These attributes are The project enhance and control used by	ent System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource of at http://www.fema.gov/resource-management-mutual-aid.  broject attributes contains basic information about how the projects support or build core capabilities. It required for every project. If left blank your request will be rejected.  Bements would help to manage Disaster Recovery Plans reflective of IT asset security profiles for planning all executive branch agencies, boards, and commissions. All Nevada law enforcement benefits from the structure and security systems. The added modules improve the core capabilities in cybersecurity.
•	on: Provide the 5-digit zip code where the project will be executed. The project location could e sub-recipient address.
	n: Select "build" if this project focuses on starting a new capability or the intent of the project is ty gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
Sustain     Sustain	
Sustain	
deployable and NI Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other (No)
€ No	
	ne core capability supported by this project shareable with other jurisdictions? (Yes/No)
✓ Yes	
⊜ No	
solution areas: Pla activities in more to the HSGP NOFO	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refer 0.  Planning Total
	Organization Total
	Equipment Total
	···
	Training Total
0	Exercise Total
215,800.00	SUBTOTAL
215,800.00	
210,000.00	
	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
0	Personnel (Not Contractors) Amount
0	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
215800	Equipment Amount (over \$5,000)
0	Supplies Amount
0	Contractual Amount
0	Construction Amount
	Other Amount
215,800.00	SUBTOTAL

21	Е	200	00	TO	ΓAL
/	n.	800	()()	IU	IAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.



25. Please give us feedback on the grant application process and the Zoom Grant experience.

This process is easy to use; will the material be saved in a database for historical reference?

Requested amounts are located within the application in 4 places, too bad there isn't a linkage for the summary page total and a total amount from the line item budget page.

#### Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
n/a	n/a	\$ 0	0	\$ 0
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	r Fringe Benefits			
n/a	n/a	\$ 0	0	\$ 0
		\$		\$
		\$		\$
		\$ \$		\$
		\$		\$

### Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
n/a	n/a	n/a	0	\$ 0	\$ 0
				\$	\$
				\$	\$
				\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

# **Planning and Organization**

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
n/a	n/a	0	\$ 0	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
n/a	n/a	0	\$ 0	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Module	Perpetual application license for DR (BCm) Disaster Recovery Business Continuity Module for the GRC application to improve the core competencies in cybersecurity.	1	\$ 78,000	\$ 04AP- 78,000 04-RISK
Management Module	Perpetual application license for Asset Management (S) Module for the GRC application to improve the core competencies in cybersecurity.	1	\$ 78,000	\$ 04AP- 78,000 04-RISK
Maintenance/Support	One year fees for annual maintenance and support on two GRC modules that will be added to the existing GRC Framework.	1	\$ 52,000	\$ 04AP- 52,000 04-RISK
GRC Security Connector	Perpetual license security connector add-ons.	1	\$ 7,800	\$ 7,800 04AP- 04-RISK
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		4	\$ 215,800	\$ 215,800

# **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	<b>Unit Cost</b>	Total
n/a	n/a	0	\$ 0	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
n/a	n/a	0	\$ 0	\$ 0
			\$	\$

	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

#### Resource Documents top

#### **Documents Requested**

### **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 159870

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Secretary of State Netflow and Intrusion Detection System Monitoring

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

#### **USD\$ 134,390.00** Requested

Submitted: 2/14/2020 12:13:15 PM (Pacific)

#### **Project Contact**

Ashley Griffitts

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#### **Additional Contacts**

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#### **Nevada Secretary of State**

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Web www.nvsos.gov EIN 886000022

DUNS 360743967

SAM Expires

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- ✓ No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
- ✓ Yes, I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Netflow and Intrusion Detection System Monitoring and Analysis

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Cyber Security

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- ✔ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- E Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- E Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
  - Cyber Security Incident Response Plan
  - Cyber Security Education and Awareness
  - Cyber Security Threat Identification
  - Planning Continuity of Operations
  - Planning Mass Fatality
  - Planning Community Resilience
  - Planning Metropolitan Medical Response System (UASI)
  - Project is not listed
  - Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The goal of this project is to increase the cybersecurity of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. The remaining five Nevada counties (Douglas, Lyon, Carson City, Washoe, and Clark) already have IDS and netflow monitoring and analysis available to them through funding provided by the U.S. Department of Homeland Security (DHS). IDS and netflow monitoring and analysis provide local governments with a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to cyber threats and attacks. IDS and netflow monitoring and analysis will enhance the cybersecurity capability of the Nevada's smallest counties as it relates to elections. Nevada is what is known as a "bottom-up" state, which means that each county election office maintains its own voter registration database. As evidenced by activity that occurred in other states in the lead up to the 2016 presidential election, voter registration databases are prime targets for identity thieves and those wishing to undermine democratic election processes. Unfortunately, many of Nevada's smallest counties do not have the technical expertise or financial resources to enhance their election system's network security by implementing a robust security apparatus.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

This is a continuation of services that were procured by an approved Sole Source Waiver. CIS is the only vendor that provides IDS and Netflow monitoring and analysis services for the sensors purchased by the Secretary of State for the counties.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Nevada Secretary of State

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This proposal consists entirely of a service contract for IDS and netflow monitoring and analysis. In order for IDS and netflow monitoring and analysis to continue beyond the grant period, an alternative funding source would need to be identified. Alternative funding sources include: (1) an appropriation from the Legislature; (2) the assuming of the ongoing costs by the individual counties; and (3) the use of federal Help America Vote Act (HAVA) grant funds. Although not preferred, an option would also be to discontinue the service once the grant period is over.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes. This project aligns with the Cyber Security - Threat Identification strategic capacity.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. Although not recommended, this project could be scaled down by reducing the number of counties involved. A reduction in the number of counties receiving IDS and netflow monitoring and analysis would reduce the funding required for the project.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

  None
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This investment will primarily address the following core capabilities identified in the THIRA and SPR: Cybersecurity and Intelligence and Information Sharing. This investment will allow county election officials to improve the security of their public facing networks, which will advance the state's goal to increase security of these networks. The IDS sensor monitoring that will be funded by this investment specifically serves as a detection system to notify county election officials of malicious attempts to access their network. Regarding intelligence and information sharing, part of the monitoring service includes notification of malicious attempts to access the network.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The CIS Netflow/Intrusion Detection System Monitoring and Analysis Service, known as Albert, provides a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to cyber threats and attacks. The Albert sensors provide traditional Intrusion Detection System (IDS) monitoring, along with netflow and passive DNS collection and analysis. Through its 24/7/365 Security Operations Center (SOC), CIS manages the sensors to identify malicious activity, and, in accordance with escalation procedures prescribed by the counties, provides notification of malicious activity. The use of open source software allows CIS to provide enhanced monitoring capabilities in a more affordable, cost-effective way than a typical commercial IDS/IPS solution. The Albert Service is available only from CIS.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  Statewide
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

Management Assi	IMS-typed when possible to support emergency or disaster operations per existing Emergen stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the
Homeland Securit jurisdictions? (Yes	y Act of 2002, as amended. Is the core capability supported by this project deployable to other.  (No)
✓ Yes	• • •
€ No	
21. Shareable: Is t	the core capability supported by this project shareable with other jurisdictions? (Yes/No)
e No	
solution areas: Pla	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please D.
	Planning Total
	Organization Total
134390.00	Equipment Total
	Training Total
	Exercise Total
134,390.00	SUBTOTAL
134,390.00	TOTAL
	FTE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
	Equipment Amount (over \$5,000)
	Supplies Amount
134390.00	Contractual Amount
	Construction Amount
	Other Amount
134 200 00	SUBTOTAL
134,390.00	
134,390.00	TOTAL
24 Does the total	for question #22 and question #23 match? If not, please ensure that both totals match.
✓ Yes	

Personnel and	Fringe Benefits			
List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

### Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
				\$	\$
				\$	\$
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# **Planning and Organization**

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
IDS Monitoring - Churchill	Service period 7/1/21-6/30/22	12	\$ 890	\$ 10,680 <b>05NP-00-IDPS</b>
IDS Monitoring - Elko	Service period 10/1/21-6/30/22	9	\$ 890	\$ 8,010 <b>05NP-00-IDPS</b>
IDS Monitoring - Esmeralda	Service period 8/1/21-6/30/22	11	\$ 890	\$ 9,790 05NP-00-IDPS
IDS Monitoring - Eureka	Service period 5/1/21-6/30/22	14	\$ 890	\$ 12,460 <b>05NP-00-IDPS</b>
IDS Monitoring - Humboldt	Service period 5/1/21-6/30/22	14	\$ 890	\$ 12,460 05NP-00-IDPS

IDS Monitoring - Lander	Service period 5/1/21-6/30/22	14	890	\$ 12,460 <b>05NP-00-IDPS</b>
IDS Monitoring - Lincoln	Service period 7/1/21-6/30/22	12	890	\$ 10,680 <b>05NP-00-IDPS</b>
IDS Monitoring - Mineral	Service period 6/1/21-6/30/22	13	890	\$ 11,570 <b>05NP-00-IDPS</b>
IDS Monitoring - Nye	Service period 7/1/21-6/30/22	12	890	\$ 10,680 <b>05NP-00-IDPS</b>
IDS Monitoring - Pershing	Service period 5/1/21-6/30/22	14	890	\$ 12,460 <b>05NP-00-IDPS</b>
IDS Monitoring - Storey	Service period 7/1/21-6/30/22	12	890	\$ 10,680 <b>05NP-00-IDPS</b>
IDS Monitoring - White Pine	Service period 5/1/21-6/30/22	14	890	\$ 12,460 <b>05NP-00-IDPS</b>
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		151 \$ 1	0,680	\$ 134,390

# **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
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Imments Requested  -none-  ants™ is not responsible for the content of uploaded documents.  Application ID: 160015  Become a fan of ZoomGrants™ on Facebook Problems* Contact us at Questions® ZoomGrants com © 2002-2020 GrantAnalyst.com. All rights reserved. *ZoomGrants* and the ZoomGrants logo are trademarks of GrantAnalyst.com, LLC.  Logout   Browser						
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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

### **Washoe County Sheriff's Office** Cybersecurity

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

#### **USD\$ 90,072.00** Requested

Submitted: 2/14/2020 11:47:22 AM (Pacific)

### **Project Contact**

Petra Bartella

pbartella@washoecounty.us

Tel: 775-328-3013

#### **Additional Contacts**

sogrants@washoecounty.us

#### Washoe County Sheriff's Office

911 E. Parr Blvd. Reno, NV 89512-1014

#### Sheriff

Darin Balaam dbalaam@washoecounty.us Telephone 775-328-3013

Fax

Web www.washoesheriff.com

EIN 88-6000138 DUNS 609738455 SAM 11/7/2020

**Expires** 

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Washoe County Sheriff's Office - Cybersecurity Maintain

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Forensics and Attribution

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

Cybersecurity continues as one of the greatest threats to governmental agencies and infrastructure. Threats come from both external and internal sources. Cybersecurity is critical to identify and respond to terrorism. Nevada Commission on Homeland Security (NCHS) ranks Cybersecurity a number one priority. Information Technology (IT) resource threats include unidentified suspects, malicious data and /or physical disasters making systems unavailable. Malicious activity and data loss, monitoring, planning, responding to data disaster recovery are primary mission components. We aim to bridge the gap between cyber threat and cyber response capability through the purchase and implementation of software, hardware, and services; develop and implement activities and to identify threat events timely through continuous monitoring and corroboration. Washoe County Sheriff's Office (WCSO) dedicates personnel to investigate cyber related matters, cyber intrusion, and cyber intellectual property theft. WCSO partners with federal and state law enforcement combining resources and experience. It is the only full-time law enforcement agency in Northern Nevada assisting with cybersecurity statewide and regionally. Cyber events involving security breaches usually rise to criminal acts. WCSO responds to and addresses threats and recovers critical data negatively affecting governmental infrastructure through digital data recovery by acquiring and providing resources to trained personnel. Specific areas addressed include cyber forensics and cyber intrusion prevention.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The Washoe County Sheriff's Office (WCSO) maintains a full-time Cyber Center utilized by Northern Nevada and is staffed by fulltime law enforcement employees. This project continues to build existing capabilities and further allows for an immediate law enforcement response to Cybersecurity for Northern Nevada. Services and equipment will be purchased in accordance with current procurement policies of the County, State and federal requirements. Services and equipment will be utilized immediately upon receipt of and training on equipment by the Cyber Center identified personnel.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County Sheriff's Office

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Cybersecurity requires continually evolving software/hardware. The current financial commitment will support the operation of a full time Cyber Center and will be maintained by the 2020 grant.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. State and National infrastructure and IT platforms are at constant risk of attack from terroristic acts as well as internal/external personnel. Washoe County Sheriff's Office (WCSO) dedicates Detectives to investigate cyber related matters, cyber intrusion and cyber intellectual property theft.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, this project maintains threat identification projects currently in place.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. Hardware/Software prices are independently set by the vendor and due to the evolving technologies and sophistication of threats, these items must be continually upgraded.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. Cybersecurity is listed as a high priority core capability and a primary threat in THIRA and SPR. Cybersecurity Project (CSP) is one component identified as a statewide need to be addressed at the Cybersecurity Protection level. The target capability is to implement and maintain procedures to detect malicious activity and to conduct technical and investigative-based countermeasures, mitigations, and operations against malicious actors to neutralize existing and emerging cyber-based threats, consistent with established protocols and law enforcement methods. This involves planning, measuring, monitoring, analysis and corrective action.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The Washoe County Sheriff's Office is recognized as the only full-time cyber center in Northern Nevada. We maintain our already existing partnerships with city, county, state, and federal agencies and provide forensic tools and trained law enforcement to assist in responding to critical incidents at all stages of an investigation. The needs identified, briefly described as supplies to implement software, and training for the use of the software, are critical to maintain this ability to respond to terrorist attacks, attacks of critical infrastructure, and other cyber related criminal activity resulting in the loss of life, property, and financial resources. This project continues to build existing capabilities and further allows an immediate law enforcement response to Cyber Security. We will specifically be prepared to collect volatile (time sensitive) data to identify the attackers, assist with immediate mitigation and preservation of additional critical data and subsequent data recovery efforts and finally coordinate with federal law enforcement and prosecution team members for further action.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89512
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing

deployable and N	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be re IMS-typed when possible to support emergency or disaster operations per existing Emerger stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the
	y Act of 2002, as amended. Is the core capability supported by this project deployable to ot
✓ Yes	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
€ No	
21. Shareable: Is t	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
✓ Yes	,
€ No	
solution areas: Pla	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please D.
	Planning Total
	Organization Total
56148	Equipment Total
33924	Training Total
	Exercise Total
90,072.00	SUBTOTAL
90,072.00	TOTAL
23. Using the POE	
23. Using the POE	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE
23. Using the POE	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)
23. Using the POE into the Standard	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
23. Using the POE into the Standard	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount
23. Using the POE into the Standard  16154 50000	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
23. Using the POE into the Standard  16154 50000	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)
23. Using the POE into the Standard  16154 50000	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount
23. Using the POE into the Standard  16154 50000	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
23. Using the POE into the Standard  16154  50000  23918	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
23. Using the POE into the Standard  16154 50000 23918	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
23. Using the POE into the Standard  16154  50000  23918	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
23. Using the POE into the Standard  16154 50000 23918  90,072.00 90,072.00	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
23. Using the POE into the Standard  16154 50000 23918  90,072.00	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount  SUBTOTAL

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
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List Each Position fo	or Fringe Benefits			
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### **Travel**

	Down and the formal based on the construction	Category of	Hann	• • •	
each trip)	Per Diam Breakdown	Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
software training	Travel for forensic software training is based on currently scheduled trainings as 2021 dates have not yet been announced. Rates are based on currently published GSA rates.  Airfare - RNO - Myrtle Beach, SC \$700ea x 6ppl = \$4,200.00  Per Diem \$61 x 6ppl x 4 days = \$1,464.00  Per Diem travel days \$45.75 x 6ppl x 2 days = \$549.00  Lodging 6ppl x 5nts x \$171 = \$5,130.00  Transportation 6ppl x 5days x \$20/day = \$600.00  Registration \$1,695 x 6 = \$10,170.00	Training	1	\$ 22,113	\$ 22,113
software training	Travel for forensic software training is based on currently scheduled trainings as 2021 dates have not yet been announced. Rates are based on currently published GSA rates.  Airfare - RNO - Charleston, SC \$700ea x 2ppl = \$1,400.00  Per Diem \$71 x 2ppl x 4 days = \$568.00  Per Diem travel days \$53.25 x 2ppl x 2 days = \$213.00  Lodging 2ppl x 5nts x \$179 = \$1,790.00  Transportation 2ppl x 4days x \$30/day = \$240.00  Registration \$3,800 x 2 = \$7,600.00	Training	1	\$ 11,811	\$ 11,811
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			33,924

# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
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		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
Portable laptop	Portable computer for forensic analysis/investigation laptop cover, mobile	2	\$	\$
computers	phone charging cables, media storage (ie. hard drives, USB flash drives); Peripherals: (Mouse, electronic pens, keyboard)		3,074	6,148
			\$	\$
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	3,074	6,148

### **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Forensic Software	Required to analyze malware and attack methods. (Guidance software, Blackbag, Access Data Magnet forensics Cellebrite, Etc.) Also included Encryption Breaking software.	10	\$ 5,000	\$ 05HS- 50,000 00FRNS
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		10	\$ 5,000	\$ 50,000

# **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
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List Exercise Items		\$	\$ 0
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	0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

### **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 159752

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Las Vegas Metropolitan Police Department Southern Nevada Counter Terrorism Center SHSP

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 587,450.00** Requested

Submitted: 2/10/2020 7:44:06 PM (Pacific)

Project Contact
Rachel Skidmore
r14590s@lvmpd.com
Tel: 702 828 2257

**Additional Contacts** 

none entered

Las Vegas Metropolitan Police Department

400 S MLK Blvd Las Vegas, NV 89106

Captain

Christopher Tomaino C4671T@LVMPD.COM

Telephone 702 828 2257

Fax

 Web
 lvmpd.com

 EIN
 88-6000028

 DUNS
 085425762

 SAM Expires4/14/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes, I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Southern Nevada Counter Terrorism Center SHSP

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Intelligence and Information Sharing

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
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- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the Southern Nevada Counter Terrorism Center (SNCTC) will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security

- CFATS, Department of Homeland Security ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security Office of Intelligence and Analysis, Federal Bureau of Investigation, Las Vegas City Marshals, Clark County Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement.
- 10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Las Vegas Metropolitan Police Department

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The existing grant project is sustained by HSGP continued funding.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center.

- 14. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, if we reduce funds, we have to reduce capabilities.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. Fusion centers are intelligence and information sharing at the core, and cover multiple core capabilities. The THIRA is a listing of threats and hazards that may be encountered by our region, and the fusion center is key in a response to significant events that occur. The fusion center assist with the THIRA every year in the identification of current threats.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

89106

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is

e Build	
✓ Sustain	
deployable and Ni Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readil MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other (No)
e No	
24 Sharaahla, la ti	ne core capability supported by this project shareable with other jurisdictions? (Yes/No)
Yes	ie core capability supported by this project shareable with other jurisdictions? (Tes/No)
€ No	
solution areas: Pla activities in more to the HSGP NOFC	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refol.  Planning Total
	-
	Organization Total  Equipment Total
	Training Total
	Exercise Total
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U	
587,450,00	SUBTOTAL
587,450.00 587,450.00	
587,450.00 23. Using the POE	
587,450.00  23. Using the POE into the Standard	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE
587,450.00  23. Using the POE into the Standard	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE  Form A - Budget Information for Non-Construction Programs (SF-424A)
23. Using the POE into the Standard  0	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount
23. Using the POE into the Standard  0 0 34000	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount
587,450.00  23. Using the POE into the Standard  0  0  34000  45000	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
587,450.00  23. Using the POE into the Standard  0  34000  45000  13500	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)
587,450.00  23. Using the POE into the Standard  0  34000  45000  13500  478250	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount
587,450.00  23. Using the POE into the Standard  0  34000  45000  13500  478250	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
587,450.00  23. Using the POE into the Standard  0  34000  45000  13500  478250	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount
587,450.00  23. Using the POE into the Standard  0  34000  45000  13500  478250  0  16700	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount

Line Item Detail Budget top

# **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

### Travel

Travel					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
2021 Announced Conferences	Various Fusion center trips announced in 2021 and 2022	Planning	10	\$ 2,000	\$ 20,000
National Fusion Center Conference / Fusion Center West Conference	This trip is for representatives to attend the national fusion center association meeting, and the fusion center west meeting.	Planning	2	\$ 4,000	\$ 8,000
National Homeland Security Conference	This trip is for three to attend the national homeland security conference	Planning	1	\$ 6,000	\$ 6,000
				\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
13 \$	12,000	\$
		34,000

# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
Utilities	Utilities	1	\$ 14,200	\$ 14,200
Printing and Printed Materials	Printed and Printing Materials, Stock Photos	1	\$ 4,500	\$ 4,500
Membership in Professional Organizations (LEIU/IALEIA)	Membership in Professional Organizations (LEIU/IALEIA)	1	\$ 2,500	\$ 2,500
Information Services Subscription Renewals	Targus /Spypedia /James Town/MSA/Flashpoint Global Partners	1	\$ 57,000	\$ 57,000
SITE Subscription	SITE Subscription	1	\$ 20,000	\$ 20,000
AV System Service and Repair	AV Contract and Lifesize Renewal	1	\$ 25,000	\$ 25,000
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		6	\$ 123,200	\$ 123,200
List Organization Items			\$	\$ 0
Contract Cyber Analyst	Contract Cyber Analyst and Looking Glass Contract	1	\$ 234,750	\$ 234,750
Contract Privacy Officer	Contract Privacy Officer	1	\$ 50,000	\$ 50,000
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
		2	\$ 284,750	\$ 284,750

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Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Computer Hardware, PCs, Monitors, Tablets, Printers, Misc Equipment	Computer Hardware, PCs, Monitors, Tablets, Printers, Misc Equipment	1	\$ 45,000	\$ 04HW-01- 45,000 INHW
Social Media Analytics	Social Media Analytics for software subscriptions	1	\$ 53,000	\$ 04SW-04- 53,000 NETW
I2 Analyst Notebook Software License Renewals	I2 Analyst Notebook Software License Renewals	1	\$ 36,000	\$ 04SW-04- 36,000 NETW
Website Renewals	Website Renewals	1	\$ 800	\$ 800 04SW-04- NETW
Website Maintenance (SNCTC)	Website Maintenance (SNCTC)	1	\$ 1,700	\$ 1,700 04SW-04- NETW
Small Office Equipment	Rolling white boards, and chairs	1	\$ 9,000	\$ 9,000 21GN-00- OCEQ
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		6	\$ 145 500	\$ 145,500
			143,300	173,300

## **Training and Exercise**

List Training Items	Detailed Description	Quantity	<b>Unit Cost</b>	Total
<u> </u>	•		\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
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	\$
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0	\$ 0 \$

#### Resource Documents top

### **Documents Requested**

### **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants  $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 159745

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Threat Analysis Center Nevada Threat Analysis Center

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 696,427.85 Requested

Submitted: 2/16/2020 1:52:52 PM (Pacific)

**Project Contact** 

Selby Marks

smarks@dps.state.nv.us

Tel: 775-687-0313

**Additional Contacts** 

none entered

**Nevada Threat Analysis Center** 

2478 Fairview Drive Carson City, NV 89701

Lieutenant

Robert Haigney

rhaigney@dps.state.nv.us

Telephone Fax 775-687-0313 775-687-0328

Web ntacnv.org EIN 88-6000022

DUNS

SAM Expires

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
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- ✓ Yes, my jurisdiction participated
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- ✓ Yes, I agree.

#### Application Questions top

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- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
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- 3. Name of Project

Nevada Threat Analysis Center

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- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- ✔ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
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- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
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- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
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- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
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- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is primarily to sustain NTAC programs, operations, and staffing in accordance with the fusion center baseline capabilities and critical operating capabilities.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety (DPS), Investigation Division. The Nevada Threat Analysis Center's goal is to collect and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 27 full time employees, which include 11 state funded employees and 16 contractors. The employees include: 5 Sworn DPS Officers (including 1 Lieutenant, 1

Detective assigned to the FBI Joint Terrorism Task Force in Reno, 1 State Trooper assigned as the NTAC Privacy Officer/Security Officer, 1 Sergeant assigned to Safe Voice and 1 Detective assigned to SNCTC/ARMOR); 1 Deputy Director; 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 2 Intelligence Analysts (contractors); 1 Fusion Liaison Officer Coordinator (contractor), and 1 Critical Infrastructure/Key Resource Coordinator (contractor). The NTAC also operates the SafeVoice Communications Center on behalf of the Nevada Department of Education, which has 12 full-time staff (2 supervisors, 10 communication specialists). The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline and Core Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Nevada Threat Analysis Center, a unit of the Nevada Department of Public Safety, Investigation Division.

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its DHS Baseline Capabilities, Critical Operating Capabilities and/or counter-terrorism/criminal intelligence mission goals and objectives. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

- 12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.
- Yes The NTAC is the State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist/criminal information and intelligence and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.
- 13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes - This project aligns specifically with the Nevada Commission on Homeland Security Strategic Capacity: FUSION CENTERS, and directly supports FEMA core capability: Intelligence and Information Sharing.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes This project request could be reduced, but not as a "scalable" reduction. Any reduction would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This investment addresses the THIRA/SPR goals of community preparedness, risk identification, and capability impact via the gathering, analysis, and dissemination of threat and hazard intelligence and information to federal, local, state, tribal, and private sector stakeholders; CIKR vulnerability / special events assessments; Suspicious Activity Reports processing; investigation; Cybersecurity; GIS mapping; "See Something, Say Something" media campaign (DHS partnership); community outreach; training; exercises; and related NTAC mission activities, in an effort to detect, deter, prevent and/or mitigate terrorism, criminal activity and other public safety hazards.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 Nevada counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners, law enforcement and first ponderer communities, and the private sector in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity.

	on: Provide the 5-digit zip code where the project will be executed. The project location could e sub-recipient address.
	in: Select "build" if this project focuses on starting a new capability or the intent of the project is ty gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
deployable and NI Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily IMS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other /No)
✓ Yes	
e No	
21. Shareable: Is the	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
e No	
solution areas: Pla	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refer D.
154575.85	Planning Total
420000	Organization Total
73106	Equipment Total
	Equipment Total  Training Total
47029	
47029 1717	Training Total
47029 1717	Training Total  Exercise Total  SUBTOTAL
47029 1717 696,427.85 696,427.85 23. Using the POE	Training Total  Exercise Total  SUBTOTAL
47029 1717 696,427.85 696,427.85 23. Using the POE into the Standard	Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE
47029 1717 696,427.85 696,427.85 23. Using the POE into the Standard	Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
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47029 1717 696,427.85 696,427.85 23. Using the POE into the Standard 0 0 64,126	Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
47029 1717 696,427.85 696,427.85 23. Using the POE into the Standard 0 0 64,126 73106	Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)
47029 1717 696,427.85 696,427.85 23. Using the POE into the Standard 0 0 64,126 73106	Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount
47029 1717 696,427.85 696,427.85 696,427.85  23. Using the POE into the Standard 0 64,126 73106	Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
47029 1717 696,427.85 696,427.85 23. Using the POE into the Standard 0 64,126 73106 420000	Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount

**25.** Please give us feedback on the grant application process and the Zoom Grant experience. Worked fine, no problems.

# **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Fusion Liaison Officer Coordinator	1 Fusion Liaison Officer Coordinator - (Existing) - 12 months - \$105,000 - (Planning, / Organizations / Training / Exercise). No Fringe.	\$ 50	2,080	\$ 105,000
Critical Infrastructure and Key Resources (CIKR) Coordinator	1 Critical Infrastructure and Key Resources (CIKR) Coordinator -(Existing) - 12 months - \$105,000 - (Planning / Organization / Training / Exercise). No Fringe.	\$ 50	2,080	\$ 105,000
Intelligence Analyst	1 Intelligence Analyst - (Existing) - 12 months - \$105,000 - (Planning / Organization / Training). No Fringe.	\$ 50	2,080	\$ 105,000
Intelligence Analyst	1 Intelligence Analyst - (Existing) - 12 months - \$105,000 - (Planning / Organization / Training). No Fringe.	\$ 50	2,080	\$ 105,000
		\$		\$
		\$		\$
		\$		\$
		\$ 202	8,320	\$ 420,000
List Each Position for Fri	nge Benefits			
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		\$ 0	0	\$ 0

## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
General Planning / Prevention Activities - in state travel	Travel supports planning / prevention activities within the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering. Supports travel of 2 people for 6 trips with an average duration of 2 days per trip.	Planning	12	\$ 540	\$ 6,476
General Planning / Prevention Activities - out of state travel	Travel supports planning / prevention activities related to NTAC's AOR. To include, not limited to Fusion Center best practices development, regional/strategic planning threat assessments. Support the travel of 2 people for 5 trips with an average duration of 2 days per trip.	Planning	5	\$ 1,216	\$ 6,080
Conduct Site Infrastructure / Vulnerability / Threat	Travel supports CIKR vulnerability assessments. estimated to support the travel of 1 person for 5 trips with an average duration of 3 days per trip.	Planning	5	\$ 565	\$ 2,824

	sments / ng Outreach- in ravel					
Trainin	Liaison Officer g (Conducted / ed) / in state	Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 2 people for 6 trips with an average duration of 2 days	Training	12	\$ 488	\$ 5,856
Trainin	Liaison Officer g (Conducted / ed) out of state	Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 1 people for 2 trips with an average duration of 2 days.	Training	2	\$ 1,226	\$ 2,452
	ence / Crime is Training - in ravel	Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines. See narrative section for more detail. Supports travel of 3 analysts for 2 trips with an average duration of 2 days.	Training	6	\$ 809	\$ 4,851
_	ence / Crime is Training - out e travel	Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines. See narrative section for more detail. Supports travel of 3 analysts for 2 trips with an average duration of 5 days.	Training	6	\$ 1,911	\$ 11,466
	sional ences / hops - in state	Supports attendance to in-state Fusion Center related conferences or workshops. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Support the travel of 2 people for 2 trips with an average length of 3 days. See narrative area for more detail.	Training	4	\$ 1,051	\$ 4,202
	ences / hops - out of	Travel supports attendance to any regional / national Fusion Center conferences or workshops, including the National Homeland Security Conference and the annual National Fusion Center Association workshop. Funding is estimated to support the travel of 3 people for 1 trip with an average length of 4 days.	Training	7	\$ 1,729	\$ 12,105
Privacy Trainin	y / Security g	Supports training for the Privacy / Security Officer and/or related staff. Includes, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person 2 trips with average length of 2 days.	Training	2	\$ 1,226	\$ 2,452
and Ke (CIKR) (Condu	Infrastructure ey Resources Training ucted / Attended) te travel	Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 3 trips with an average length of 2 days.	Training	3	\$ 570	\$ 1,710
Key Re Trainin	esources (CIKR) g (Conducted and	Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR	Training	1	\$ 1,935	\$ 1,935

travel	Program. Funding is estimated to support the travel of 1 person for 1 trips with an average length of 4 days.			
Exercises - in state travel	Supports staff participation in the exercises testing the NTAC's Critical Operating Capabilities; includes, but not limited to: evaluating / enhancing the NTAC's Critical Operating Capabilities and National Strategic Stockpile program. Funding is estimated at 1 person for 3 trips with an average length 2 days.	Training 2	\$ 859	\$ 1,717
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		67	\$ 14,123	\$ 64,126

**Planning and Organization** 

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
General Planning / Prevention Materials	General Planning / Prevention – Materials – this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc	3	\$ 630 \$	1,890
Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments	Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments - this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.		\$ 636 \$	1,272
Fusion Liaison Officer Training Materials	This funding supports the purchase of planning / prevention materials supporting the NTAC FLO Program. Purchases include, but are not limited to: FLO training materials, active shooter training materials, infrastructure protection program integration, and materials supporting other courses and trainings provided by the NTAC. Deliverables include, but are not limited to: classroom training and field training / liaison activities, intelligence / information gathering / sharing activities, comprehensive Fusion Center best practices development,	4	\$ 637 \$	2,549

	regional/national counterterrorism training, Fusion Center best practices, etc.			
Consumables / Supplies	This funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.	13	\$ 750	\$ 9,746
Webhosting Services	Funding supports Netsential (or similar company) website hosting annual service fee.	1	\$ 2,500	\$ 2,500
Internet Cable Subscription	Funding supports data cable cost for non-state internet connectivity.	1	\$ 2,100	\$ 2,100
Telecommunications Services	This funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.	12	\$ 565	\$ 6,780
Information / Public Records Subscriptions	This funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.	12	\$ 1,259	\$ 15,108
Memberships in Professional Organizations	Funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.	2	\$ 825	\$ 1,650
Suspicious Activity Reporting - Phone Line	this funding supports the costs associated the See Something, Say Something phone line charge (12 months @ \$15.00/mo).	1	\$ 202	\$ 202
Suspicious Activity Reporting - Call Charge	this funding supports the costs associated with calls to the See Something, Say Something phone line. (Est. 30/min per day @ \$.06/min x 365).	1	\$ 799	\$ 799
Public Information & Awareness Campaign	funding supports the continuation of the DHS "See Something, Say Something" public information campaign; provides funding for printed material, billboard signage, over air media PSAs, and related media advertising.	1	\$ 80,600	\$ 80,600
Vigilant Solutions	This funding supports a subscription to Vigilant Solutions License Plate Reader analytical service and support NTAC Operations / Critical Operating Capabilities.	1	\$ 14,000	\$ 14,000
			\$	\$
		54	\$ 105,503	\$ 139.196
List Organization Items			\$	\$ 0
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## **Equipment**

Equipment				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Computer Software - Orator - renewal / upgrade	This funding supports yearly licensing of Orator Software, which allows all multimedia associated with Site Vulnerability / Special Events Assessments to be combined into one package for presentation to and/or access by NTAC partners.	1	\$ 1,400	\$ 13IT-00- 1,400 DEXC Data Exchang
Computer Software - ESRI GIS Support - renewal / upgrade	ESRI GIS – This funding covers one year of the annual licensing cost and maintenance for ESRI Geospatial Information System (GIS) software.	1	\$ 6,000	\$ 13IT-00- 6,000 DACQ Data Acquisi
Computer Software - I2 - renewal/upgrade	This purchase supports annual licensing and maintenance upgrades for i2 software. The i2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making.	1	\$ 9,100	\$ 13IT-00- 9,100 SGNT Software, In
Computer Software - Fusion 360 - maintenance / upgrades	This funding supports annual maintenance / upgrades to Fusion 360, the NTAC's Information Management System for one year.	1	\$ 500	\$ 500 13IT-00- INTL Systems, Int
Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc.	This funding supports the purchase, replacement and/or upgrade of computers and peripheral computer equipment that is not covered by the State Budget.	3	\$ 852	\$ 04HW-01- 2,556 INHW Hardware, Co
Polaris Alpha Intelligence Analytics software / server - for programming, maintenance/ renewal/upgrade	This funding provides for annual licensing and maintenance of the ISS software including system upgrades for one year, which supports the NTAC's data collection and analytical capabilities to interface with federal, state, and local databases. The ISS application improves critical data access and analysis that is efficient, fast, and allows for creative analytics supporting the NTAC counterterrorism, all-threats, and all-hazards mission.	1	\$ 37,500	\$ 13IT-00- 37,500 DFSN Data Fusion/
Traffic Jam Analytics	Traffic Jam Analytics – This funding covers one year of the annual licensing cost and maintenance for the Traffic Jam Analytics program.	1	\$ 8,700	\$ 13IT-00- 8,700 DFSN Data Fusion/
EITS Technology Maintenance	This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the ISS Intelligence Analytics software and server connectivity to state network system.	1	\$ 7,350	\$ 13IT-00- 7,350 INTL Systems, Int
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		10	\$ 71,402	\$ 73,106

# **Training and Exercise**

List Training Items	Detailed Description	O	Linit Coot	Total
i ist Training items	Detailed Description	Quantity	Unit Cost	Total

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List Exercise Items	-	\$	\$ 0
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## Resource Documents top

## **Documents Requested**

## **Uploaded Documents \***

-none-

 $^*$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 159949

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Las Vegas Metropolitan Police Dept ARMOR Section ARMOR CBRNE SHSP Sustainment

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

#### **USD\$ 100,000.00** Requested

Submitted: 2/12/2020 1:33:00 PM (Pacific)

**Project Contact**Roger Haskins

<u>r5774h@lvmpd.com</u> Tel: 7022712325

**Additional Contacts** 

none entered

Las Vegas Metropolitan Police Dept ARMOR Section

2990 N Rancho Dr Las Vegas, NV 89130 United States

Sheriff

Joseph Lombardo j3602L@lvmpd.com Telephone 7028284091 Fax 72028288520 Web lvmpd.com EIN 88-6000028

DUNS SAM Expires

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

ARMOR CBRNE SHSP Sustainment

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Interdiction and Disruption

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- e Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The purpose of this grant application is to sustain and maintain the ability to provide operational capability enabling intelligence collection and surveillance capabilities to the ARMOR operators (LVMPD, DPS, HPD, and NLVPD) for Radiological Incidents.

The Airborne/Vehicular Mobile Radiation Detection System utilized by ARMOR provides a locally controlled capability for preventative detection, monitoring, and response to radiological Incidents throughout NV in urban and remote locations. As a CBRNE/LE state-asset, ARMOR must be ensure the capability to respond to far-reaching locations and geographically-challenging environments for radiological detection, monitoring, and response.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

Upon confirmation of the grant award, LVMPD/ARMOR will employ Federal Purchasing Guidelines for the procurement of equipment based upon criteria set forth for Grant Funded purchases set to be enacted in July 1, 2017.

LVMPD/ARMOR section will define criteria for the bidding by potential vendors based upon requirements for the equipment

performance and specifications. Bids from competing vendors will be received and evaluated by the LVMPD purchasing and ARMOR project managers. Upon selection of vendor with most acceptable bid for pricing and performance guidelines, we will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Las Vegas Metropolitan Police Department

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The warranties for the technology utilized has consistently been achieved through UASI funding.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. As the multi-agency Law Enforcement section for the CBRNE Response of Southern NV, the ARMOR Section responds and investigates all CBRNE related-events that are criminal in nature within Clark County. The capability of the ARMOR section will have a direct correlation upon the ability of CBRNE counter-terrorism operations, investigations, and response in the state of NV.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes. ARMOR is utilized in multiple Strategic Capacities from Prevention aspects to Response for active events.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. The equipment listed is a set price determined from the manufacture.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607 \$100,000
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The THIRA speaks to the need to the reliance on outdated equipment currently being employed. The ARDIMS unit to be replaced by this grant was purchased on the 2005 BZPP grant. The ability to have updated, reliable equipment capable of utilization to provide the information required in a timely manner is crucial. The system requested can be utilized in a variety of geographic locations and throughout the state in rapid manner.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The equipment sought is NIMS compliant for a Type 2 Airborne Radiation Detection System allowing for the detection of radiological material based in various mobile platforms. Airborne radiation detection systems (ARDIMS) can be used in different platforms (e.g. helicopter, fixed-wing) and can be mounted inside or outside planes and/or helicopters during operation. ARDIMS shall measure and store radiation levels (e.g. count rate, exposure rate) to enable detection and localization of radioactive materials, including discrete radioactive sources as well as extended sources. Data obtained by these systems are typically used to map the radioactivity measured in an area.

The ARDIMS unit to be replaced by this grant was purchased on the 2005 BZPP grant.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  89101
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - Build
  - ✓ Sustain

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)  Yes No  22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSG solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, ples to the HSGP NOFO.  Planning Total Organization Total Training Total Exercise Total Exercise Total  100,000,000 SUBTOTAL 100,000,000 TOTAL  23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate Plinto the Standard Form A - Budget Information for Non-Construction Programs (SF-424A) Personnel (Not Contractors) Amount Personnel Fringe Benefits (Not Contractors) Amount Travel Amount 100000 Equipment Amount (over \$5,000) Supplies Amount Construction Amount Other Amount	✓ Yes	/No)
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List Each Position for Fr	ge Benefits	
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# Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
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			0	\$ 0	\$ 0

Planning and Organiza	ition			
List Planning Items	<b>Detailed Descriptions</b>	Quantity	<b>Unit Cost</b>	Total
			\$	\$
			\$	\$
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List Organization Items			\$	\$ 0
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		0	\$ 0	\$ 0

# Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Airborne Radiological Detection System	Airborne radiation detection systems (ARDIMS) can be used in different platforms (e.g. helicopter, fixed-wing) and can be mounted inside or outside planes and/or helicopters during operation. ARDIMS shall measure and store radiation levels (e.g. count rate, exposure rate) to enable detection and localization of radioactive materials, including discrete radioactive sources as well as extended sources. Data obtained by these systems are typically used to map the radioactivity measured in an area. The ARDIMS unit to be replaced by this grant was purchased on the 2005 BZPP grant.	1	\$ 100,000	\$ 07RD- 100,000 04- SGND
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	100,000	00,000

# **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
			\$	\$
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		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0

Resource Documents top

**Documents Requested** 

Uploaded Documents \*

-none-	
* ZoomGrants™ is not responsible for the content of uploaded documents.	
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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Tahoe Douglas Bomb Squad HSGP 2020

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### USD\$ 69,600.00 Requested

Submitted: 2/16/2020 1:42:40 PM (Pacific)

**Project Contact** 

William Darr

wdarr@tahoefire.com

Tel: 415-806-4755

Additional Contacts tmoss@tahoefire.com

#### **Tahoe Douglas Bomb Squad**

PO Box 919 193 Elks Point Rd Zephyr Cove, NV 89448 United States

Fire Chief Scott Baker sbaker@tahoefire.com Telephone 77-588-3591
Fax 775-588-3046
Web www.tahoefire.org
EIN 88-0162034
DUNS 137397337

SAM Expires

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
- ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Tahoe Douglas Bomb Squad Capabilities Maintenance

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Interdiction And Disruption (Prevention & Protection)

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- e If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- e Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- ✔ Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This project would maintain and enhance the TDBS capabilities for X-ray interrogation and dismounted operations. The improvement of the digital X-ray technology allows the bomb squads to rapidly X-ray multiple devices with smaller amounts of pulses. This would allow teams deployed to move faster through an active shooter environment and have less of an impact on current X-ray generators. If a IED was located the team would be able to render safe the IED through dismounted operations. This project would allow TDBS and CBS to have the same capabilities, this would allow both squads work together in a mutual aid incident. Batteries would be interchangeable, dismounted teams would have continuity of equipment, and the familiarity of the equipment would allow the team members to work together independent of their squads. This would only enhance the interoperability of the 12 bomb technicians in the Reno/Tahoe operational area and throughout the State of Nevada if called upon to do so.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

If awarded the TDBS would abide by the competitive bid process. We would request bids, be fiscally responsible at selecting the appropriate bid, complete the purchase, train all personnel with the new equipment, implement procedures, and deploy the equipment as necessary.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

The award would not be split among agencies but TDBS response with enhanced capabilities would benefit the state of Nevada and our allied agencies.

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

If awarded this project TDBS would be able to maintain/sustain the upkeep and maintenance related to the project. The Digital X-ray system, X-ray generators, and disruptor would use commonly used consumables that the TDBS already has on hand and access to in the future.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, the threat of terrorist IED bombing on the homeland is a real threat. The Department of Homeland Security states that "A terrorist attack on the United States remains a significant and pressing threat. Improvised explosive devices (IEDs) remain the terrorist weapon of choice due to their relative ease of construction, availability, and destructive capacity." The TDBS and the bombs squad across the state including our federal partners have the sole responsibility to mitigate these incidents

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, this project aligns with the Nevada DEM 2020 strategic capabilities. This would enhance the CBRNE core capabilities in Interdiction and Disruption for the Tahoe Douglas Bomb Squad and our Northern Nevada partners.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, this project is partially scaleable. Although all these items are necessary for full dismounted operations, we could omit the disruptor. This would leave us with a standard PAN disruptor for RSP on an IED in the tactical environment.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

  100% This project would allow us to respond to the threat of IED's at active shooter incidents throughout the State..
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This project goes hand in hand with the active shooter component of the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR). Bomb squad response to active shooter incidents are essential to mitigate the common threat of IED at these incidents. Most notably San Bernardino, Columbine, and recently the Jersey City, NJ incident. This project will allow the TDBS to have dismounted X-ray and disruption capabilities. The project will allow us to search and interrogate hundreds of left items at these incidents in a reasonable amount of time.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The Tahoe Douglas Bomb Squad is a Type-I bomb squad and can be deployed throughout the State of Nevada and nationally if requested. The project would enhance capabilities of our bomb squad, the Northern Nevada Bomb Squad Task Force, and the equipment requested will be interchangeable with all 4 bomb squads throughout our state.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  89448
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - Build
  - ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the

<b>✓</b> Ye	tions? (Yes s	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
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		he core capability supported by this p	roject shareable with	other jurisdictions?	(Yes/No)
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solution activities	n areas: Pla	ent to Solution Areas: The grant-fund anning, Organization, Exercise, Traini than one solution area. For additiona ). Planning Total	ng and/or Equipment	(POETE). A project n	nay have
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	69,600.00	Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount			
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Doroc	onnel ar	nd Fringe Benefits			
rei sc					
	h Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		Personnel/Detail Description	Hourly Rate \$	How Many Hours	Sub Total
		Personnel/Detail Description	-	How Many Hours	

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List Each Position for	Fringe Benefits			
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		\$ 0	0	\$ 0

## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
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# **Planning and Organization**

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## **Equipment**

List Equipment	Detail Description	Quantity	Unit Cost	Total AEL #
Digital X-ray System	14" x 17" Digital flat panel X-ray System with Tablet & X-ray generator. System has the ability to be used cordless or connected.	1	\$ 52,600	\$ 02EX- 52,600 01- XRAP
X-ray Generator Maintenence	Manufacturer upgrades on X-ray generators that are currently in service. This would add additional capabilities to the systems in use and would be compatible with the digital X-ray systems of the future. Upgraded batteries, chargers, and electronics will allow for longer run time.	1	\$ 9,750	\$ 02EX- 9,750 01- XRAP
Tactical PAN Disruptor	Portable PAN disruptor for dismounted & Tactical Bomb Technician operations.	1	\$ 7,250	\$ 02EX- 7,250 02- TLPB
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## **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
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		0	\$ 0	\$ 0

## Resource Documents top

## **Documents Requested**

**Uploaded Documents** \*

-none-

Application ID: 160486

 $<sup>^*</sup>$  ZoomGrants  $^{\text{TM}}$  is not responsible for the content of uploaded documents.

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

## **Washoe County Sheriff's Office Consolidated Bomb Squad Maintain**

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### USD\$ 205,000.00 Requested

Submitted: 2/13/2020 3:33:12 PM (Pacific)

**Project Contact** 

Petra Bartella

pbartella@washoecounty.us

Tel: 775-328-3013

**Additional Contacts** 

sogrants@washoecounty.us

#### Washoe County Sheriff's Office

911 E. Parr Blvd. Reno, NV 89512-1014

Sheriff

Darin Balaam

dbalaam@washoecounty.us

Telephone 775-328-3013

Fax

Web www.washoesheriff.com

EIN 88-6000138 DUNS 609738455 SAM 11/7/2020 **Expires** 

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Consolidated Bomb Squad - Maintain

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- ✔ Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The Consolidated Bomb Squad based in Reno, Nevada covers an area of responsibility of over 27,500 square miles consisting of Humboldt, Pershing, Churchill, Storey and the second most populated county in the state, Washoe County. The Consolidated Bomb Squad is part of a Federal Task Force that responds to all of Northern Nevada and includes a small area in California.

Our project outcome is to maintain and improve our operational effectiveness and expand our response vehicle capabilities as well as operate in a Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) environment on supplied air or self-contained breathing apparatus (SCBA). Additionally, this will address safety concerns by replacing outdated SCBA equipment currently used by the Consolidated Bomb Squad which encompasses Washoe County Sheriff's Office, Reno Police Department, and Sparks Police Department.

Our current first out response vehicle was purchased with HSGP funds in 2007. Since the purchase of this vehicle we have expanded our capabilities as a bomb squad and have acquired additional equipment. A larger more enhanced vehicle platform will allow the Consolidated Bomb Squad to respond to explosive or believed explosive related events with all needed equipment.

The Consolidated Bomb Squad and Nevada State Bomb Squad Task Force is hosting the FBI Tactical Bomb Technician certification program in September of 2020. Training funds requested for this program would be used to support this initial certification and provide for continued training in the tactical bomb technician specialty to enhance the capabilities of bomb technicians within the State of Nevada and surrounding states.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and

free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

A representative of the Consolidated Bomb Squad who is employed by the Washoe County Sheriff's Office will serve as the point of contact and seek competitive quotes for the requested equipment. The representative will ensure compliance with State and County purchasing requirements. After selection is made the representative will ensure that the equipment is acquired in a timely manner and implemented into the operations of the Consolidated Bomb Squad. Bomb technicians assigned to the Consolidated Bomb Squad will receive continued training on the proper operation and maintenance of SCBA equipment provided by our fire department partners. All operators of the requested bomb response vehicle will be required to be incompliance with their parent agency Emergency Vehicle Operation training requirements prior to operation of the vehicle. All applicable equipment will be bar coded and inventoried as to who is assigned the equipment and is verified yearly.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County Sheriff's Office

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The operation and maintenance of the vehicle and equipment will be funded by the Washoe County Sheriff's Office and the partnering agencies of the Consolidated Bomb Squad.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes - The Consolidated Bomb Squad is responsible for responding to explosive devices and suspicious packages and rendering safe these devices. Explosive devices have been favored by terrorist groups to cause large areas of geographic damage as well as significant death tolls and casualties to further their terrorist ideology. Explosives have been possessed or used in the greater Northern Nevada area by persons associated with sovereign citizens or terrorist groups.

- 13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.
- Yes The requested equipment will be used to maintain the Consolidated Bomb Squad's ability to complete render safe procedures. This equipment will allow us to maintain our CBRNE capabilities and provide a first out vehicle for initial response.
- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No The requested response vehicle has been reduced in size in attempt to reduce the price to be fiscally responsible. In 2019, the Consolidated Bomb Squad was able to fund 50% of our SCBAs. These project funds will complete this replacement.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The Consolidated Bomb Squad is used in response to credible threats to conduct screening, search and detection operations of packages or items that could contain possible improvised explosive devices. The requested equipment would allow us to respond with all necessary equipment, integrate with a tactical team if required and conduct render safe operations as necessary. The requested vehicle allows us to get needed x-ray and robot equipment to a location in a timely manner to start a screening process of people, packages and vehicles.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The Consolidated Bomb Squad is a Type 1 NIMS bomb squad. This project will provide reliable transportation to bomb squad incidents with replacement of our first out vehicle. The SCBA equipment will maintain our capability to operate in a CBRNE incident. The training equipment requested will be used to support ongoing tactical bomb technician training and integration.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

	n: Select "build" if this project focuses on starting a new capability or the intent of the project is ty gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
deployable and NI Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other (No)
✓ Yes	ne core capability supported by this project shareable with other jurisdictions? (Yes/No)
⊜ No	
solution areas: Pla	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refer ).
	Planning Total
	Organization Total
163280	Equipment Total
41720	Training Total
	Exercise Total
205,000.00	SUBTOTAL
205,000.00	TOTAL
	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
163280	Equipment Amount (over \$5,000)
41720	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
205,000.00	SUBTOTAL
205,000.00	TOTAL
24. Does the total t	for question #22 and question #23 match? If not, please ensure that both totals match.

**25.** Please give us feedback on the grant application process and the Zoom Grant experience. The grant application process and the Zoom Grant experience was simple and instructions were clear.

# **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
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		\$		\$
		\$		\$
		\$		\$
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		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
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		\$ 0	0	\$ 0

## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
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**Planning and Organization** 

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
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List Organization Items			\$	\$ 0
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			\$	\$
		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Bomb squad first out response vehicle	First out, light rescue type vehicle allowing for the storage and easy access for needed equipment. complete with needed emergency lights, MDT and communication equipment. The vehicle will have the ability to operate in off road conditions (4x4) and tow in excess of 13,000 lbs. to transport a total containment	1	\$ 137,880	\$ 12VE- 137,880 00- MISS

	vessel.				
Self contained breathing apparatus	Self-contained Breathing apparatus system consistent of a mask, harness and bottle. The system will be able to operate with EOD 10 bomb suit.	3	\$ 6,800	20,400	01AR- 01- SCBA
Remote firing devices	A remote firing device consisting of a transmitter and a receiver capability of initiating explosives at a range of up to $\frac{3}{4}$ of a mile. It must operate point to point or mesh network and be dual output, shock tube and electric.	1	\$ 5,000		02EX- 02- TLPB
			\$	\$	
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			\$	\$	
		5	\$ 149 680	\$ 163,280	

**Training and Exercise** 

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Tactical bomb technician force on force training supplies	Realistic delivery device mirroring department issued sidearm and conversion kit for rifle platform. Marking cartridges for delivery systems, marking and non-marking. Hazard illumination devices. These will be used to complete the FBI Tactical Bomb Technician certification program to be hosted in Fall, 2020.	14	\$ 1,522	\$ 21,308
Explosive device simulants	The requested explosive device simulants will test and tune a bomb technicians' ability to recognize and address concealed anti-personnel, area denial, or assassination device hazards. These simulants represent a variety of devices designed to protect clandestine operations such as drug and explosive labs, terrorist bomb building facilities, or hideouts. Chemical/Biological/Radiological simulants focus on several threats unique to the CBR mission. Bomb technicians will be faced with the complexities of diagnosing electric valves, pressure vessels, actuation motors, and dispersal ports while wearing protective equipment. Fully functional CBR training aids are designed to dynamically disperse either a liquid or powdered agent simulant upon being triggered. These devices will test a bomb technician's analytical and diagnostic skill beyond the challenges of a standard explosive hazard. Domestic Devices are designed to support stateside/law enforcement training. These simulants are designed using "off the shelf" technology, penalties, and packaging representative of what is readily available to the domestic terrorist. Complexity ranges from simple mechanical trigger mechanisms to sophisticated hobbyist and commercial grade electronics and sensors. Hostage devices will challenge, validate, and enhance a bomb technician's skills in dealing with a "Category A" situation. Hostage devices range in complexity from the simplest "home grown" device, to real world inspired terror attacks, to the most challenging "Hollywood" level of difficulty. These devices can be used in training with rescue mannequins or live role players. These device simulants do not contain explosives or energetic materials and allow for the most	36	\$ 567	\$ 20,412

	real-life training for a bomb technician.		
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List Exercise Items		\$	\$ (
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	0	\$ \$ \$	\$ \$ \$ \$

## Resource Documents top

## **Documents Requested**

## **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 159746

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management NIMS - Technology - Maintain

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 41,300.00 Requested

Submitted: 2/13/2020 2:17:24 PM (Pacific)

**Project Contact** 

Melissa Friend

mnfriend@dps.state.nv.us

Tel: 775-687-0371

**Additional Contacts** 

none entered

**Nevada Division of Emergency Management** 

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Interoperabilty Manager

Melissa Friend

mnfriend@dps.state.nv.us

Telephone 775-687-0300

Fax

Web https://dem.nv.gov/

EIN 88-6000022 DUNS 607025848 SAM Expires9/9/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

NIMS - Technology - Maintain

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. NIMS

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- ✓ National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- e Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- e Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- e Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This project provides sustainment for the NIMS Technology program which supports Operational Coordination/Information between the State Emergency Operations Center and statewide jurisdictions and tribal partners. The NIMS Technology program supports audio/video technologies and communications platforms between all agencies and jurisdictions and tests/maintains these systems for reliability and function. It repairs and/or replaces components and systems, trains personnel and staff on the operations, and supports training and exercise events across all jurisdictions.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

This project, as an investment for the maintenance of this program, is managed by the Technical Services Section of the Nevada Division of Emergency Management. Implementation is throughout the year and will be dependent on the requirements of the systems and their maintenance as well as the continuous integration of systems within statewide programs as required by their needs. The work is performed by the staff of the Technical Services Section (3) or will be outsources as required if it exceeds the capabilities of the section.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to

multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

NDEM

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program is currently in place and is funded by SHSP

Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the HSGP and to insure operational function and use by all parties

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

This project oversees the states role and responsibility in operational coordination and communication and is used in all aspects of emergency management, to include events that have a terrorism nexus.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Operational coordination and communications are essential for the situational awareness required for all events at all levels. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Many costs are fixed due to licensing costs, costs of equipment, and the inability to predict simple or catastrophic failures of equipment of systems requiring even more funding beyond this budget for repair/replacement.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The development, maintenance and use of the audio/video/radio communications programs are an integral part of the Operational Coordination and Operational Communications core capabilities for state, local jurisdictions and tribes throughout Nevada. The State Emergency Operations Center acts as a hub to coordinate resources and services to all agencies and jurisdictions and systems to connect, communicate, and share information are critical to this capability. This investment assures that these systems are kept functional, maintained, and improved upon under all conditions to insure the capability is always ready. Additionally, these systems support daily operations,
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This project, as an investment for the maintenance of this program, is managed by the Technical Services Section of the Nevada Division of Emergency Management. Implementation is throughout the year and will be dependent on the requirements of the systems and their maintenance as well as the continuous integration of systems within statewide programs as required by their needs. The work is performed by the staff of the Technical Services Section (3) or will be outsources as required if it exceeds the capabilities of the section.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  Statewide
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - Build
  - ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other

	the core capability supported by this project shareable with other jurisdictions? (Yes/No)
✓ Yes ∈ No	
<u> </u>	
solution areas: Pl	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please O.
25300	Planning Total
	Organization Total
16000	Equipment Total
	Training Total
	Exercise Total
41,300.00	SUBTOTAL
41,300.00	TOTAL
	Equipment Amount (over \$5,000) Supplies Amount Contractual Amount Construction Amount Other Amount
19100	
41,300.00	SUBTOTAL
41,300.00	TOTAL
✓ Yes	for question #22 and question #23 match? If not, please ensure that both totals match.
<del>-</del>	

jurisdictions? (Yes/No)

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
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List Each Position for Fringe Benefits			
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## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Technology Training	Travel to attend technology training 129/61 x 3 = 570 Flight - 430	Training	2	\$ 1,000	\$ 2,000
Technology - Support	Travel to attend technology training 129/61 x 3 = 570 Flight - 130	Planning	6	\$ 700	\$ 4,200
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			8	\$ 1,700	\$ 6,200

## Planning and Organization

List Planning Items	<b>Detailed Descriptions</b>	Quantity	<b>Unit Cost</b>	Total
License	Polycom License	4	\$ 2,000	\$ 8,000
License	iVCI License	1	\$ 5,500	\$ 5,500
License	Vimeo/LiveStream License	1	\$ 3,000	\$ 3,000
License	Connected Sign License	1	\$ 2,200	\$ 2,200
License	Survey Monkey License	1	\$ 400	\$ 400
			\$	\$
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			\$	\$
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		8	\$ 13,100	\$ 19,100
List Organization Items			\$	\$ 0
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		0	\$ 0	\$ 0

## **Equipment**

List Equipment Items	Detail Description	Quantity	,	Unit Cost	Total #
Tech Equipment	Funding for required cabling, furnishing and installing VTC camaras, data lines in the SEOC and misc other technology items	1	\$ 8	8,000	\$ 8,000
Tech Equipment	VTC components	2	\$ 4	4,000	\$ 8,000
				\$	\$
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### **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
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List Exercise Items			\$	\$ 0
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### Resource Documents top

### **Documents Requested**

**Uploaded Documents** \*

-none-

Application ID: 160328

<sup>\*</sup> ZoomGrants™ is not responsible for the content of uploaded documents.

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management Tribal NIMS Maintenance

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 92,700.00 Requested

Submitted: 2/14/2020 12:50:29 PM (Pacific)

**Project Contact** 

Jon Bakkedahl

ndemoperations@dps.state.nv.us

Tel: 775-687-0305

**Additional Contacts** 

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Nevada Division of Emergency Management

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Jon Bakkedahl

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Web dem.nv.gov
EIN 88-6000022
DUNS 607025848
SAM Expires9/9/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
  - ✓ Yes

- e No
- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
  - ✓ Yes, we have formally adopted NIMS
  - € No
  - No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
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  - Yes, I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Tribal NIMS Maintenance

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

#### 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- ✓ National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- f project is not listed, click this button and go to next question.

## 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

To maintain fundamental NIMS- required programs and projects statewide to all Nevada Tribal jurisdictions. The NIMS Program and its components set the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. NIMS includes three components: Resource Management, Command and Coordination, and Communications and Information Sharing. These are foundational to all other core capabilities. This project will support continued sustainment and maintenance in NIMS- compliant Planning, Training, Exercise, resource management and Public Information Programs for Nevada tribal jurisdictions.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

This project will be managed by NTECC staff in coordination with NDEM. NTECC staff specific duties include supporting and assisting with Tribal NIMS projects, activities and liaison activities. NTECC staff along with NDEM will ensure programmatic and financial compliance of the investment. Each individual program: Planning, Training, Exercise, Resource Management and Public Information, shall work in conjunction with the Statewide NIMS program to leverage resources and efforts. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this

investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

DPS-Division of Emergency Management - Tribal Preparedness

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitates the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. Maintenance funding will also be necessary to maintain an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system which includes a repository of documents used in support of credential verification.

- 12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.
- Yes All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Communications equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.
- 13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes-This project aligns with the FFY20 strategic capacity of Tribal NIMS.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes Reductions in funding will directly reduce the planning, training and exercise support and capabilities of Nevada tribes.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
  Yes, It will provide planning, training and exercise support to LE Terrorism Prevention activities
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The THIRA/SPR details the capabilities and gaps which determines the focusing in strategic planning, training & exercise programs with consideration of the whole community and the equitable investment of resources to drive priorities and close gaps in capabilities.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

As a State agency it is Nevada DEM's responsibility to support the preparedness, mitigation, response, and recovery of all hazards, which includes terrorism, within Nevada, especially those identified by the THIRA/SPR. Throughout the state numerous resource types are maintained and required on a daily basis. This project will help to ensure the continued support of all integrated mutual aid and resource management systems throughout the state. In order to maintain and enhance the strength of the state's core capabilities NIMS typed resources throughout the state as well as the personnel which maintain them need the proper training, exercise involvement and support to ensure a proper state of readiness.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89701
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - Build
  - ✓ Sustain

jurisdictions? (Yes	y Act of 2002, as amended. Is the core capability supported by this project deployable to other.
e Yes	/NO)
✓ No	
	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
✓ Yes   ∈ No	
6 140	
solution areas: Pl	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please in the cost categories, please in the cost categories.
	Planning Total
	Organization Total
	Equipment Total
500	Training Total
	Exercise Total
92 700 00	SUBTOTAL
92,700.00	
5100	Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
	Construction Amount
	Other Amount
92,700.00	SUBTOTAL
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92,700.00 <b>24. Does the total</b> ✓ Yes	TOTAL  for question #22 and question #23 match? If not, please ensure that both totals match.  s feedback on the grant application process and the Zoom Grant experience.  Ils autocalculate
92,700.00  24. Does the total  Yes  25. Please give us  Please have the ce	TOTAL  for question #22 and question #23 match? If not, please ensure that both totals match.  s feedback on the grant application process and the Zoom Grant experience.  Ils autocalculate
92,700.00  24. Does the total  Yes  25. Please give us Please have the ce  tem Detail Budg	TOTAL  for question #22 and question #23 match? If not, please ensure that both totals match.  s feedback on the grant application process and the Zoom Grant experience.  Ils autocalculate

		\$		\$
		\$		\$
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		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
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		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

#### Travel

Travel					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Tribal travel	Travel for the NTECC staff to provide NIMS coordination and support to the Tribes in Nevada, assisting with planning, training and exercises.129/61 x 3= 570 Flight =430	Planning	6	\$ 1,000	\$ 6,000
				\$	\$
				\$	\$
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				\$	\$

## **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Tribal supplies	Lease of Office space for NTECC staff Phone and internet for NTECC staff Printing and Duplication costs of planning, training and exercise materials for NTECC staff Office Supplies for NTECC staff	1	\$ 5,100	\$ 5,100
Tribal Coordinator Contract	Contract for NTECC staff to support the Tribes in Nevada with planning, training and exercises	1	\$ 80,600	\$ 80,600
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		2	\$ 85,700	\$ 85,700
List Organization Items			\$	\$ 0
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			\$	\$
			\$	\$
			\$	\$
		0	\$ <b>0</b>	
		U	<b>\$</b> 0	\$ 0

## **Equipment**

List Equipment Items	<b>Detail Description</b>	Quantity	<b>Unit Cost</b>	Total AEL #
			\$	\$
			\$	\$

		\$	\$
		\$	\$
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		\$	\$
		\$	\$
	0	\$ 0	\$ 0

## **Training and Exercise**

List Training Items	Detailed Description	Quantity	<b>Unit Cost</b>	Total
Tribal Training	Funding for training contract support services.	1	\$ 500	\$ 500
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 500	\$ 500
List Exercise Items			\$	\$ 0
Tribal exercise	Funding for exercise contract support services.	1	\$ 500	\$ 500
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$ <b>£</b> 500	\$ 500
		1	\$ 500	\$ 500

Documents Requested Uploaded Documents * -none-	
* ZoomGrants™ is not responsible for the content of uploaded documents.	
Application ID: 160622	
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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management Statewide NIMS Maintenance

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

#### USD\$ 460,128.00 Requested

Submitted: 2/13/2020 3:10:26 PM (Pacific)

#### **Project Contact**

Jon Bakkedahl

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#### **Additional Contacts**

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#### Manager

Jon Bakkedahl

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Web dem.nv.gov
EIN 88-6000022
DUNS 607025848
SAM Expires9/9/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No

- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- No
- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
  - ✓ Yes, we have formally adopted NIMS
  - No
  - No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes, I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Statewide NIMS Maintenance

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
  - Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
  - e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the

- aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

#### 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- ✓ National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

## 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed

#### above, you must follow the most strict policy.

This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to insure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Training, Exercise, Resource Management and Credentialing, shall have their portions of the overall investment identified with a programmatic workplan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

DPS- Division of Emergency Management - Preparedness

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitates the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system which includes a repository of documents used in support of credential verification.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes- All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Communications equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes- This project aligns with the FFY20 strategic capacity of Statewide NIMS.

- 14. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes Reductions in funding will directly reduce the planning, training and exercise support to the tribal & local jurisdiction within the state.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

A percentage of Planning, Training and Exercise is related to LE terrorism preventative activities.

- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The THIRA/SPR details the capabilities and gaps which determines the focusing in strategic planning, training & exercise programs with consideration of the whole community and the equitable investment of resources to drive priorities and close gaps in capabilities.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

As a State agency it is Nevada DEM's responsibility to support the preparedness, mitigation, response, and recovery of all hazards, which includes terrorism, within Nevada, especially those identified by the THIRA/SPR. Throughout the state numerous resource types are maintained and required on a daily basis. This project will help to ensure the continued support of all integrated mutual aid and resource management systems throughout the state. In order to maintain and enhance the

strength of the state's core capabilities NIMS typed resources throughout the state as well as the personnel which maintain
them need the proper training, exercise involvement and support to ensure a proper state of readiness.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
89701

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

Build

✓ Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

e Yes

✓ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

✓ Yes

€ No

22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

209669	Planning Total
0	Organization Total
55000	Equipment Total
135771	Training Total
59688	Exercise Total
460,128.00	SUBTOTAL
460,128.00	TOTAL

23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

68399	Personnel (Not Contractors) Amount
22572	Personnel Fringe Benefits (Not Contractors) Amount
92050	Travel Amount
55000	Equipment Amount (over \$5,000)
23187	Supplies Amount
198920	Contractual Amount
	Construction Amount
	Other Amount
460,128.00	SUBTOTAL
460,128.00	TOTAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

25. Please give us feedback on the grant application process and the Zoom Grant experience.

Columns need to auto add for grant amounts. A personnel and fringe box needs to be added to 22.

### Line Item Detail Budget top

Personne	el and Fringe Benefits			
List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
DEM Planner	DEM Planner will update required Statewide plans to include the State Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emerency / disaster plans as needed.	\$ 12,925	1	\$ 12,925
DEM Planner	DEM Planner will update required Statewide plans to include the State Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emerency / disaster plans as needed.	\$ 12,925	1	\$ 12,925
DEM Training and Exercise Supervisor	DEM Training and Exercise Supervisor will oversee the Emergency/Disaster Training and Exercise programs for the State of Nevada, providing guidance and assisting with the training and exercise instruction and deliverables. He will provide both direct and indirect support to local and tribal jurisdictions for developing and conducting trainings and exercises.	\$ 16,132	1	\$ 16,132
DEM Training Officer	DEM Training Officer will design, conduct, coordinate, and oversee the Statewide training program. The Training Officer will ensure minimum required NIMS classes are conducted and that all classes contain the required content and quality.	\$ 13,528	1	\$ 13,528
DEM Exercise Officer	DEM Exercise Officer will design, conduct, coordinate, and oversee the Statewide exercise program. The Exercise Officer will ensure minimum required NIMS exercises are conducted and that all exercise contain the required content and quality, and conform to the HSEEP standards.	\$ 12,888	1	\$ 12,888
		\$		\$
		\$		\$
		\$ 68,399	5	\$ 68,399
List Each Pos	sition for Fringe Benefits			
DEM Planner	DEM Planner will update required Statewide plans to include the State Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emerency / disaster plans as needed.	\$ 4,265	1	\$ 4,265
DEM Planner	DEM Planner will update required Statewide plans to include the State Comprehensive Emergency Management Plan, Continuity of Operations Plan, State Emergency Operations Center Standard Operating Guide, Mass Care Plan, and other necessary statewide plans. Planner will assist local and tribal jurisdictions with the development and update of their required Emergency Operations Plans and other emerency / disaster plans as needed.	\$ 4,265	1	\$ 4,265
DEM Training and Exercise	DEM Training and Exercise Supervisor will oversee the Emergency/Disaster Training and Exercise programs for the State of Nevada, providing guidance and	\$ 5,324	1	\$ 5,324

		\$ 22.572	5	\$ 22.572
		\$		\$
DEM Exercise Officer	DEM Exercise Officer will design, conduct, coordinate, and oversee the Statewide exercise program. The Exercise Officer will ensure minimum required NIMS exercises are conducted and that all exercise contain the required content and quality, and conform to the HSEEP standards.	\$ 4,253	1	\$ 4,253
DEM Training Officer	DEM Training Officer will design, conduct, coordinate, and oversee the Statewide training program. The Training Officer will ensure minimum required NIMS classes are conducted and that all classes contain the required content and quality.	\$ 4,464	1	\$ 4,464
Supervisor	assisting with the training and exercise instruction and deliverables. He will provide both direct and indirect support to local and tribal jurisdictions for developing and conducting trainings and exercises.			

## Travel

Havei					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Planning Support Travel	Travel and per diem for THIRA/SPR/Consequence Analysis/NIMS Assessment in and out of state, planning support to counties and tribes, attending school planning training, National Exercise planning, and threat/hazard specific planning training (i.e.: Radiological, Biochemical. Cyber, etc.) in and out of state; development of planning capability for local and tribal planners. 129/61 x 3= 570 Flight =430	Plannning	23	\$ 1,000	\$ 23,000
Exercise Support Travel	Travel and per diem for in and out of state, exercise support to counties and tribes, attending exercise training, Attend National level exercises, and threat/hazard specific exercises trainings (i.e.: Radiological, Biochemical. Cyber, etc.) in and out of state; development of exercise capability for local and tribal planners. 129/61 x 3= 570 Flight =430	Exercise	19	\$ 1,000	\$ 19,000
Training Support Travel	Travel and per diem for in and out of state for students and instructors, for NIMS related training, TEPW, National courses, regional courses, and training support to the jurisdictions and tribes. Attend National level training conferences, and provide training on threat/hazard specific trainings (i.e.: Radiological, Biochemical. Cyber, etc.) in and out of state; development of training capability for local and tribal partners. 129/61 x 3= 570 Flight =430	Training	50	\$ 1,001	\$ 50,050
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3,	001	92,050

### **Planning and Organization**

_	d Organization			
List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Planning - NPS	Nevada Preparedness Summit	1	\$ 2,000	\$ 2,000
Planning - Suplies	Supplies and Materials to support the annual THIRA/SPR, the Consequence Analysis, NIMS Assessment, and other planning related activies.	1	\$ 8,500	\$ 8,500
Planning - Support	Contract Preparedness Section support	1	\$ 60,000	\$ 60,000
Resource Management - supplies	Supplies and materials to support Resource Management and Credentialing	1	\$ 1,000	\$ 1,000
Training - Supplies	Printing of training documents and purchase of training material, meals for working lunches, instructor apparel or other supplies deemed necessary in support of statewide training program.	1	\$ 8,187	\$ 8,187
Exercise - Supplies	Printing of exercise documents and purchase of exercise material in support of HSEEP exercise program.	1	\$ 3,500	\$ 3,500
			\$	\$
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		6	\$ 83,187	\$ 83,187
List Organization Items			\$	\$ 0
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0	\$ 0	\$ 0

### **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total #
RM/CR - Equipment	Equpment and software to continue the development and implementation of the Resource Management & Credentialing Project	1	\$ 30,000	\$ 30,000
RM/CR - Equip/software	Software development, licensing and programming for the Training, Qualification & Back End Attribute Exchange (BAE) software that supports the Credentialing Project	1	\$ 25,000	\$ 25,000
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			55,000	55,000

## **Training and Exercise**

Training and				
List Training Items	Detailed Description	Quantity	Unit Cost	Total
Training - Develop/Support	Instructor pay for adjunct course delivery in support of NIMS and ICS. Working Lunches for training sessions.	50	\$ 1,125	\$ 56,250
Training- Prep. Program Support	Contract staff pay for training and exercise specialist in support of both programs.	1	\$ 50,850	\$ 50,850
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
		51	\$ 51,975	\$ 107,100

List Exercise Items			\$	\$ 0
Exercise - Statewide conduct	Conducting exercises statewide to include an Annual State Capstone exercise, AAR Workshops. Provide working lunches for exercises.	1	\$ 23,820	\$ 23,820
Exercise - Prep. Program Support	The State Exercise Officer utilizes necessary Contractor Support for statewide Drills and exercises in planning, conduct, evaluation, controlling, and developing after action materials of such exercises.	1	\$ 8,000	\$ 8,000
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		2	\$ 31,820	\$ 31,820

#### Resource Documents top

### **Documents Requested**

### **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 160465

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#### 159793



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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management **SWIC**

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 35,871.55** Requested

Submitted: 2/13/2020 2:16:07 PM (Pacific)

**Project Contact** 

Melissa Friend

mnfriend@dps.state.nv.us

Tel: 775-687-0371

**Additional Contacts** 

none entered

**Nevada Division of Emergency Management** 

2478 Fairview Drive Carson City, NV 89701

Interoperabilty Manager

Melissa Friend

mnfriend@dps.state.nv.us

Telephone 775-687-0300

Fax

Web https://dem.nv.gov/

EIN 88-6000022 DUNS 607025848 SAM Expires9/9/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
- ✓ Yes, I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Statewide Interoperability Coordinator

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Communications

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- ✔ Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The SWIC guides jurisdictions with compliance of National Emergency Communications Plan (NECP) and the SCIP. They organize and manage the annual Nevada Communications Interoperability Summit (NCIS), represent the state on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-

Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

NDEM

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program is currently in place and is funded by SHSP, SLIGP 2.0 and state funding. Current funding is 15% SHSP funds.

Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. This position is also required by HSGP for any communications related projects.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, This project oversees all the communication projects in Nevada and has a direct connection to all Nevada Communication Stakeholders. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2020 priorities. Without the SWIC Nevada is unable to manage current and future communication programs and projects.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, The SWIC position coordinates with emergency communications agencies to insure interoperability and manages operational communication projects in the State of Nevada under NTIA, DHS, and the Nevada Homeland Security Commission 2020 priorities.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. The salary is 15% of the total cost the remainder is split between State funding and other grants. If necessary travel can be cut by 10%.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607 ∩
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This position is responsible for identifying and addressing communication gaps throughout the state.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This project oversees communication projects in Nevada and has a direct connection to all Nevada Communication Stakeholders. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2020 priorities. The focus of this project will be to fund the SWIC position and coordinate and complete an annual statewide communications exercise (Rodeo). In 2020, NDEM is partnering with DHS/CISA in a Technical Assistance (TA) to bring additional support to the state for this exercise.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

Statewide

- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - Build
  - ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

✓ Yes				
⊜ No				
solution areas: Pla	ent to Solution Areas: The grant-funded acanning, Organization, Exercise, Training are than one solution area. For additional info	nd/or Equipment (I	POETE). A project m	nay have
15340	Planning Total			
14531.55	Organization Total			
	Equipment Total			
	Training Total			
6000	Exercise Total			
35,871.55	SUBTOTAL			
35,871.55	TOTAL			
	Form A - Budget Information for Non-Cons Personnel (Not Contractors) Amount	truction Programs	(SF-424A)	
	Personnel Fringe Benefits (Not Contractors) A	Amount		
14120	Travel Amount			
	Equipment Amount (over \$5,000)			
1220	Supplies Amount			
	Contractual Amount			
	Construction Amount			
6000	Other Amount			
35,871.55	SUBTOTAL			
35,871.55	TOTAL			
24. Does the total €  ✓ Yes	for question #22 and question #23 match?			natch.
25. Please give us So far so good tem Detail Budge	et <u>top</u>			
So far so good  tem Detail Budge	nd Fringe Benefits			
So far so good  tem Detail Budge		Hourly Rate \$ 10,816	How Many Hours	Sub Total \$ 10,816

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
SWIC	Statewide Interoperability Coordinator	\$ 10,816	1	\$ 10,816
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$

		\$	\$
		\$ 10,816	1 \$ 10,816
List Each Position	on for Fringe Benefits		
SWIC	Statewide Interoperability Coordinator	\$ 3,715	<b>1</b> \$ 3,715
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$ 3,715	1 \$ 3,715

#### ī

Travel					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many C Trips? Eac	ost of h Trip	Total Cost
Communications Travel	Travel for stakeholder meetings in Southern Nevada 129/61 = 190/day * 3	Planning	12	\$ 570 \$	6,840
Communications Travel	Travel for stakeholder meetings Statewide 96/55 = 151/day * 4	Planning	8	\$ 604 \$	4,832
SWIC Travel	Travel to Phoenix for regional SWIC Meeting 146/56 = 202/day * 3	Planning	2	\$ 606 \$	1,212
SWIC Travel	Travel to Sacramento for regional SWIC Meeting 140/66 = 206/day * 3	Planning	2	\$ 618 \$	1,236
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## **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
SWIC	Technology support to include cell phone and vpn costs	1	\$ 720	\$ 720
SWIC	Misc SWIC office supplies	1	\$ 500	\$ 500
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		2	\$ 1,220	1,220
List Organization Items			\$	\$ 0
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			\$	\$
		0	\$ 0	\$ 0

### **Equipment**

List Equipment Items	<b>Detail Description</b>	Quantity	<b>Unit Cost</b>	Total AEL #
			\$	\$
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	0	\$ 0	\$ 0

### **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
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		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
Communications Rodeo	Statewide Communications Exercise	1	\$ 6,000	\$ 6,000
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### Resource Documents top

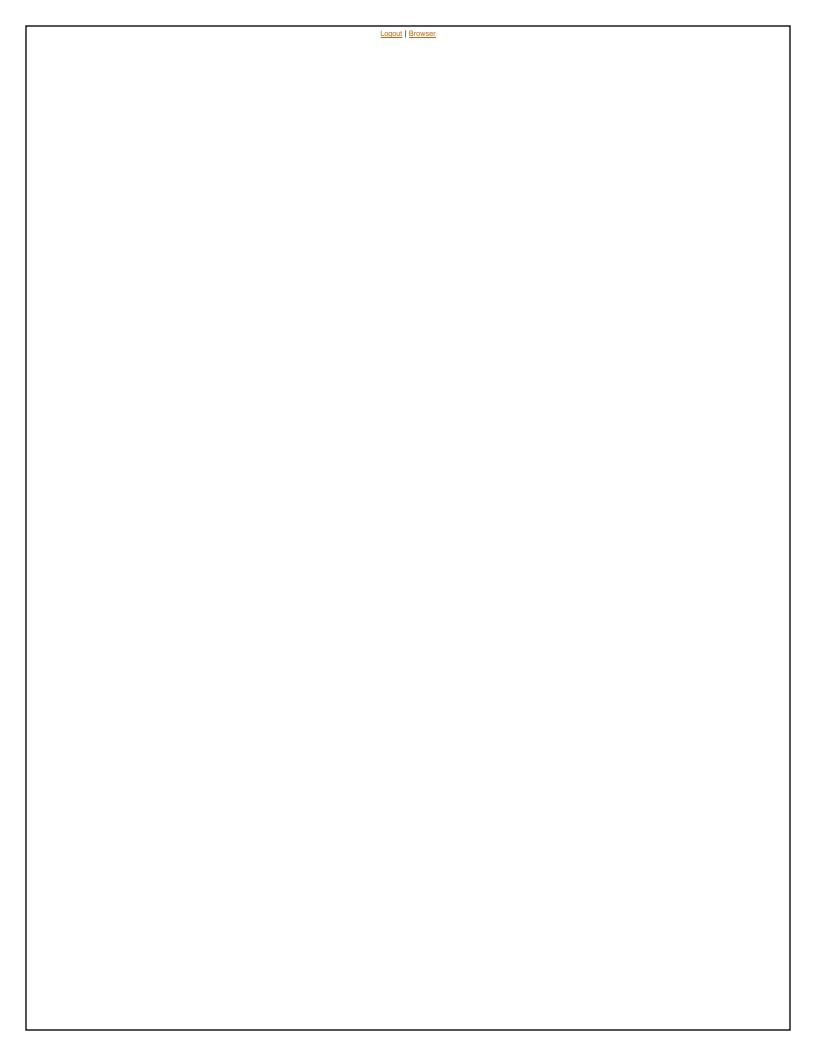
### **Documents Requested**

### **Uploaded Documents** \*

-none-

Application ID: 159793

 $<sup>^*</sup>$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.







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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

#### **Douglas County Emergency Management Douglas County CERT**

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

#### USD\$ 21,200.00

Requested

Submitted: 2/14/2020 4:23:54 PM (Pacific)

**Project Contact David Fogerson** 

dfogerson@eastforkfire.org Tel: (775) 782-9040

**Additional Contacts** ilangkilde@eastforkfire.org **Douglas County Emergency** Management

1694 County Road Minden, NV 89423 **United States** 

**District Fire Chief** Tod Carlini

tcarlini@eastforkfire.org

Telephone7757829040

Fax 7757839043 Web https://www.douglascountynv.gov/government/departments/emergency\_management

FIN 88-6000031 **DUNS** 010984979 SAM

8/6/2020

**Expires** 

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
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- € No
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- Yes, we have formally adopted NIMS
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.

- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
- ✓ Yes, I agree.

#### Application Questions top

#### 1. Name of the funding you are requesting?

- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)

### 3. Name of Project

**Douglas County CERT** 

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit.

Community Resileincy

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
  - e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
  - e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- e Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- e Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:
- Fusion Center Southern Nevada Counter Terrorism Center
- E Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- e Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- e Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- e Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- e Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- e If project is not listed, click this button and go to next question.

- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
  - Cyber Security Incident Response Plan
  - Cyber Security Education and Awareness
  - Cyber Security Threat Identification
  - Planning Continuity of Operations
  - Planning Mass Fatality
  - Planning Community Resilience

  - Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

Douglas County Emergency Management and our LEPC desires to maintain our Citizen Corp CERT program serving our community. Our CERT consists of one coordinator, four team leaders, and currently 99 members. These members train the public on stop the bleed, see something say something and disaster preparedness. During a response, CERT is responsible to open evacuation centers, stand up a shelter for 72-hours, provide emergency scene responder rehabilitation, and respond to their neighbors during a major incident to reduce the burden on emergency responders. They serve the high tourism area of Lake Tahoe's Casino Corridor/Ski vacation, the Carson Valley, and are available to all partners in need.We have opened our initial class up to the Quad Counties and have provided incident rehab for Quad County agencies.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

Douglas County, working through its agent, East Fork Fire District, will coordinate the provision of training to CERT volunteers. Program development and training for greater responsibilities for evacuation centers, shelter operations, incident rehabilitation, and preparedness messaging will be accomplished with existing staff and the CERT coordinator. Additionally, these capabilities will be included in the Douglas County EOP and will be exercised. This will be a collaboration led by our LEPC group.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Douglas County/East Fork Fire Protection District

- 11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

  Sustainment of our CERT program will require on-going recruitment and retention efforts, including the replenishment of supplies and equipment. Sustainment funding could come from a combination of public/private sources.
- 12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. Douglas County CERT has become an indispensable resource in our community for any type of disaster. While the fundamental training program addresses the first 72-hours following a natural disaster, the nexus to use CERT for the exact same roles before, during, and after a terrorist event is very clear. The public outreach provided makes our community more resilient. The response capabilities to open shelters, assist at Family Resiliency Center, provide rehab, and immediate care is the same.

- 13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below. Yes: Douglas County CERT is one of the strategic capacities desired to be maintained at the state level and it also provides for operational coordination.
- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. The program budget has been strategically designed at its basic support level to maximize available funding opportunity.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607 0% directly at this time but the preparedness message role of community outreach may assist.
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment.

CERT works well to assist in all of the hazards identified in the THIRA to meet our jurisdictional needs for sheltering, setting up the EOC, personal preparedness to reduce impact to public safety agencies, evacuating citizens, and housing animals at the shelter. The THIRA identified risks show major gaps for us that CERT assists to fill. These items came into discussion on what tasks we should have our CERT perform. Their initial mission from ten years ago has expanded using these various reports as our guiding approach.

17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

Douglas County Community Emergency Response Team (CERT) supports our community by setting up our EOC, opening evacuation centers, managing a shelter, which includes small animals, for 72-hours, teach personal preparedness to Team and community members, and provide emergency incident scene rehabilitation for responders. This assists our core capability of community resiliency and operational coordination.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

89423

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

Build

Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)

✓ Yes

€ No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

Yes

⊜ No

22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

2,000 Pla	nning Total
13,200 <b>Org</b>	ganization Total
3,000 Equ	uipment Total
2,000 Tra	ining Total
1,000 Exe	ercise Total
21,200	
42,400.00 <b>SU</b>	BTOTAL
42,400.00 <b>TO</b>	TAL

23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

0	Personnel (Not Contractors) Amount
1,200	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
0	Equipment Amount (over \$5,000)
8,000	Supplies Amount
12,000	Contractual Amount
0	Construction Amount
0	Other Amount
21,200	
42,400.00	SUBTOTAL
42,400.00	TOTAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

✓ Yes

25. Please give us feedback on the grant application process and the Zoom Grant experience.

Not as bad as I had initially feared it would be - actually a nice process. The budget sheet is more involved than previous grant applications with some of the items asking more details.

Line Item Detail Budget top

		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position	n for Fringe Benefits			
CERT Volunteers	Background checks and worker compensation fees for all CERT volunteers	\$ 1,200	1	\$ 1,200
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 1,200	1	\$ 1,200

## **Travel**

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
			0	\$ 0	\$ 0

# **Planning and Organization**

List Planning Items	Detailed Descriptions	<b>Quantity Unit Cost</b>	Total
Various Planning Supplies	manuals, copies, advertising for CERT members, advertising for terrorism reduction	1 \$ 2,000	\$ 2,000
		\$	\$
		\$	\$
		\$	\$
		\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	1	\$ 2,000	\$ 2,000
List Organization Items		\$	\$ 0
Contractor Fee	CERT Coordinator fee (under contract). Fee is \$1,000 per month 12	\$ 1,000 \$	12,000
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
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		\$	\$
		\$	\$ \$ \$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$	\$
	12	\$ 1,000 \$	

# **Equipment**

=qaipiiioiit				
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
CERT Kits and disaposable supplies	CERT kits and disposable first aid/stop the bleed kit supplies for each member	1	\$ 3,000	\$ 21GN-00- 3,000 CCEQ
Classroom	Classroom tables and chairs for CERT meetings and class instruction	1	\$ 1,000	\$ 21GN-00- 1,000 CCEQ
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		2	\$ 4,000	\$
				4,000

# **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Various Training	Stop the Bleed, Shelter Class, CERT Classes, Evacuation Center Class	1	\$ 1,000	\$ 1,000

			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 1,000	\$ 1,000
List Exercise Items			\$	\$ 0
Various Exercise	CERT exercise support for Family Assistance Resiliency Center, Evacuation	1	\$	\$
Items/Supplies	Center/Shelter exercise, and general CERT skills exercise		1,000	1,000
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		1	\$ 1,000	\$ 1,000

### Resource Documents top

### **Documents Requested**

### Uploaded Documents \*

-none-

Application ID: 160245

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

### **Elko County Sheriff's Office**

# Elko County CERT/Northeast Nevada Citizen Corps/CERT Program

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 65,181.00** Requested

Submitted: 2/14/2020 10:53:01 AM (Pacific)

**Project Contact** Mary Ann Laffoon

mlaffoon@elkocountynv.net

Tel: 775.934.9130/775.777.2514

**Additional Contacts** 

jcarpenter@elkocountynv.net

Elko County Sheriff's Office

775 West Silver Street 775 West Silver Street

Elko, NV 89801

Northeast Nevada Citizen Corps/CERT Program

Coordinator Mary Ann Laffoon

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Telephone775.934.9130/775.777.2514

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Web www.elkosheriff.com

EIN 88-6000039

**DUNS** 097761209 SAM

8/4/2020 **Expires** 

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- e I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Elko County CERT/Northeast Nevada Citizen Corps/CERT Program

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination - Community Resilience

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

With the approval of this request we will continue to build, expand and improve the Elko County CERT/NNCCCP program with the continuation of building more resilient, prepared and ready communities to benefit, assist and support a resilient Nevada, Elko County CERT/NNCCCP and it's mission aligns with the Strategic Capacities for FY 2020. This proposal is to allow the CERT program to continue to assist and support the northeast communities in outreaches, preparedness training, booth events, volunteer opportunities and to empower the citizens of these communities through a whole community approach to be better prepared, ready and resilient in times of an emergency. The program will continue to work and partner with other agencies and community based groups in emergency and non emergency events to provide education, situational awareness, protective actions, community alerts, shelter set up/support, POD's, call centers, EOC support and preparedness means and ways.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The Elko County CERT/NNCCCP coordinator will implement/coordinate the program, and will manage the day to day operations to include grants management/administration, reporting requirements, direct planning/coordinating, delivery of program/training/outreaches to many non-urban areas in Nevada. The contract coordinator reports to the Elko County Sheriff's Office, Elko County Emergency Manager, Elko County Commissioners, Elko County Comptroller, Elko County LEPC, DEM,

and NRAC, to assist/support/train and provide outreaches to non-urban and Tribal areas where requested.

The Coordinator partners/assists/supports with other stakeholders throughout the region to help prepare, educate, and build more prepared, resilient and ready communities.

When working out of the Elko County area the program will work with other CERT program leads, DEM, and Emergency Managers to bring training and opportunites to their areas.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Elko County Sheriff's Office, Elko County, NV

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Elko County CERT/NNCCCP and the coordinator position is 100% funded through this grant request.

To maintain/sustain and expand the program, partnerships, and preparedness growth we request the continuation of funding through the FY 2020 SHSP.

This programs continuation in empowering the citizens preparedness abilities and to increase their awareness levels to an emergency/disaster of multiple threats through a whole community approach requires funding also in the area of travel to promote, train, and facilitate the mission of the program.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, through the training of the CERT Basic Training Program, and providing information at outreaches and booth events that inform citizens of terrorist related topics, with emphasis of situational awareness, implications of terroristic events to include incidents with Cyber Security focus and precautions one can take.

The program has a partnership with emergency management, fire departments, law enforcement agencies, and TSA.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, the Elko County CERT/NNCCCP program is a project under CERT programs in the state of Nevada and one of the 2020 Strategic Capacities for FY 2020 to be maintained.

With a whole community approach to be prepared, ready and resilient.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, there could be always be reduction in planning/salary to keep the program moving forward, and reduce travel if need be.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment.

Training and coordinated preparedness and resilience efforts aids in immediate responses and recovery to incidents and threats from a whole community approach is a component of CERT Programs and their mission.

Trained volunteers are a valued asset as a force multiplier for responding agencies and their communities to supply manpower that can be used and managed as assistance and support & can provide the manpower hours that can be added to match for federal declarations.

Trained volunteers assist and support the community in multiple actions within their training to build resource capacity and volunteers can fill gaps when agencies capacity is exhausted/

CERT is a boots on the ground direct line to Nevada Citizens and Preparedness.

17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

CERT projects maintain training, exercise, volunteer opportunities and community awareness related to an all hazards approach to assist themselves, others and partnering agencies during emergency/non-emergency events. Programs continue to strive to include a whole community approach in training, volunteering and assisting/including all groups. Citizen awareness outreach programs exist to provide tools to keep themselves, families, & communities prepared, trained, ready and resilient in case of disasters. CERT programs provide and establish partnerships with local emergency responders to expand & enhance

a community's awareness, trained and educated to build a boots on the ground component to be able to assist local/state agencies before, during and after an event, and provide additional gap capabilities. CERT tries to build a stronger-more prepared, ready and resilient communities for the state of Nevada, and it's citizens well being - & when the need arises to preserve life and property. The programs can provide assistance & a direct link to the citizens as boots on the ground, to train, educate and create volunteer opportunities to expand the preparedness of communities and it's citizens for all times, but especially when regular jurisdictional staffing has been exhausted. 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address. 89801

19. Build or Sustain: Select "build" if this pr	roject focuses on starting a ne	ew capability or the intent of	of the project is
to close a capability gap or "sustain" if the	purpose of the project strictly	maintains a core capabilit	y at its existing
current level.			

e	Build
/	Sustain

20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily
deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency
Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the
Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other
iurisdictions? (Yes/No)

<b>/</b>	Yes
ē	No

21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

<b>/</b>	Yes
ê	No

22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

\$60,000.00	Planning Total
	Organization Total
	Equipment Total
\$5,181.00	Training Total
	Exercise Total
65,181.00	SUBTOTAL
65,181.00	TOTAL

23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
5,181.00\$	Travel Amount
	Equipment Amount (over \$5,000)
	Supplies Amount
\$60,000.00	Contractual Amount
	Construction Amount
	Other Amount
65 181 00	SUBTOTAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

✓ Yes

### 25. Please give us feedback on the grant application process and the Zoom Grant experience.

As with any new system it provided small challenges, but over all was an efficient and clean way to apply for this years FY2020 SHSP Grant.

I appreciated knowing there was daily times I could call in and ask for help, and utilize the conference call.

Thank DEM for the staff that made sure they would/could be available to help us navigate the ZOOMGRANTS experience.

### Line Item Detail Budget top

## **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
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## **Travel**

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Northeast NV	Travel for the program coordinator or members to travel within the Northeast Region to provide presentations, outreach, training, booth events including CERT Basic Training: White Pine/Ely - 2 3day,3night trips + mileage \$566.00 each, Battle Mountain - 4 day trips \$100.11, Winnemucca - 2 day, 1 night + mileage \$346.00, Eureka - 3day, 2night + mileage \$491.00, West Wendover, EC, 1 - 2day, 1 night + mileage \$327.00, all per current GSA rates.(Can provide full breakout per trip upon request)	Training	12	\$ 254	\$ 3,042
Carson City or Reno, NV	Travel for the program coordinator or members to travel to Carson City or Reno Nevada to attend meetings, trainings or for presentations, to include CERT Basic Training and updated T3 training.	Training	3	\$ 713	\$ 2,139
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# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Elko County CERT/NNCCP Coordinator	Elko County CERT/NNCCCP Coordinator (1), No Benefits	1 \$	60,000	\$ 60,000
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**Equipment** 

List Equipment Items	Detail Description	Quantity	<b>Unit Cost</b>	Total AEL #
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**Training and Exercise** 

List Training Items	Detailed Description	Quantity	Unit Cost	Total
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### Resource Documents top

### **Documents Requested**

## **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 159829

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management Statewide Tribal Citizen Corp Program Maintenance

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 10,579.02 Requested

Submitted: 2/13/2020 4:13:05 PM (Pacific)

**Project Contact** 

Jon Bakkedahl

ndemoperations@dps.state.nv.us

Tel: 775-687-0305

**Additional Contacts** 

charjo@dps.state.nv.us dloff@dps.state.nv.us

Nevada Division of Emergency Management

2478 Fairview Drive Carson City, NV 89701

Manager

Jon Bakkedahl

j.bakkedahl@dps.state.nv.us

Telephone 775-687-0300
Fax 775-687-0322
Web dem.nv.gov
EIN 88-6000022
DUNS 607025848
SAM Expires9/9/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - ⊜ No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
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- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Statewide Tribal Citizen Corps Program - Maintenance

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Cooridination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- ✓ Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- E Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- e If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

To improve and sustain the tribal community emergency response efforts building of the CERT teams within the tribes of Nevada. The CERT program is geared to provide support to emergency responders in disasters and emergencies. Since 2015 these tribes have attempted to sustain the CERT program to assist with public outreach, education, training and basic awareness for tribal members throughout Nevada. The new NTECC in collaboration with DEM will oversee the re-engagement and updated training provided to the tribal organizations throughout Nevada as funding allows. Tribal citizens will be trained and prepared to aid in response to emergencies until public safety first responders arrive on scene to minimize the level of harm, destruction of property and to improve the resiliency efforts for communities post-disaster, whether human or non-human caused.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The NTECC staff along with NDEM will work with tribal and local jurisdictions to coordinate various CERT training opportunities statewide to include supplies and materials for the classes and supplies for tribal and jurisdictional teams or citizens. This will include the Until Help Arrives and Stop the Bleed training components.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-

Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

DPS-Division of Emergency Management Tribal CERT

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Tribes will look at leveraging existing and future funding and supply resources to sustain the program in collaboration with NTECC and NDEM.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes - Citizen Corps programs in Nevada provides support and technical guidance to volunteer agencies who partner with public emergency response agencies and private and public communities. The support these organizations/volunteers provide is giving emergency help to community members until official first responders arrive in all types of emergencies to include victims of active shooters, assisting in traffic control, educating community members on reporting suspicious activities.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

The FFY20 HSGP strategies approved by the Resilience Commission in an effort to build resiliency in communities and improve overall Operational Coordination throughout Nevada includes Citizen Corps as a capacity that should be maintained.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes- Reduction of the project would definitely impact the tribes in Nevada in terms of project delivery, training supplies and materials.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
  Yes, The training and exercises will be in coordination with LE Terrrorism Prevention
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The THIRA/SPR details the capabilities and gaps which determines the focusing in strategic planning, training & exercise programs with consideration of the whole community and the equitable investment of resources to drive priorities and close gaps in capabilities.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected. As a State agency it is Nevada DEM's responsibility to support the preparedness, mitigation, response, and recovery of all hazards, which includes terrorism, within Nevada, especially those identified by the THIRA/SPR. Throughout the state numerous resource types are maintained and required on a daily basis. This project will help to ensure the continued support of all integrated mutual aid and resource management systems throughout the state. In order to maintain and enhance the strength of the state's core capabilities NIMS typed resources throughout the state as well as the personnel which maintain them need the proper training, exercise involvement and support to ensure a proper state of readiness.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  89701
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - Build
  - ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other

as: The grant-funded activities of every project must align to the HSGP n, Exercise, Training and/or Equipment (POETE). A project may have irea. For additional information on the allowable cost categories, please r
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jurisdictions? (Yes/No)

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# Travel

Tribal CERT travel   CERT in state and out of state travel for training: 129/61 x 3= 570 Flight = 429   Training   10	Havei					
training: 129/61 x 3= 570 Flight =429  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			Category of Each Travel (Use POETE)			Total Cost
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List Equipment Items	Detail Description	Quantity	<b>Unit Cost</b>	Total AEL #
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**Training and Exercise** 

S   S   S   S   S   S   S   S   S   S	List Training Items	Detailed Description	Quantity	<b>Unit Cost</b>	Total
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### Resource Documents top

## **Documents Requested**

### **Uploaded Documents** \*

-none-

Application ID: 160458

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Washoe County Sheriff's Office WCSO Citizen Corps Program

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### USD\$ 105,479.00 Requested

Submitted: 2/13/2020 5:21:24 PM (Pacific)

**Project Contact** 

Petra Bartella

pbartella@washoecounty.us

Tel: 775-328-3013

**Additional Contacts** 

sogrants@washoecounty.us

#### **Washoe County Sheriff's Office**

911 E. Parr Blvd. Reno, NV 89512-1014

Sheriff

Darin Balaam

dbalaam@washoecounty.us

Telephone 775-328-3013

Fax

Web www.washoesheriff.com

EIN 88-6000138 DUNS 609738455 SAM Expires 11/7/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
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  - ✓ Yes. I agree.

### Application Questions top

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- Urban Area Security Initiative (UASI)
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- 3. Name of Project

Washoe County Sheriff's Office Citizens Corps Program - Maintain

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- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This program will sustain fundamental Citizen Corps (CC) related programs and projects. The CCP projects associated with this program are concerned with training, exercising and maintaining CCP volunteers and the awareness of the public in local communities related to all hazards. Through these projects, volunteers are equipped to assist themselves and others during emergencies. CCPs throughout the state continue to strive to include the special needs population in all aspects of CCP; from being a volunteer themselves to helping other volunteers better understand how to assist these diverse groups. Public awareness and outreach programs exist to ensure our citizens are kept aware of opportunities to be part of Community Emergency Response Teams (CERT) and made aware of tools necessary to keep themselves, their families and communities ready in case of disasters. Milestones: Continue to coordinate with local CCPs to maintain a Statewide focus and planning activities; Establish/maintain local contacts to sustain and expand public education and outreach; Coordinate with local emergency responders to expand the role of CC volunteers within the community; increase citizen participation; ensure the integration of children and individuals with disabilities or access and functional needs into activities implemented within local CCPs; continue with ongoing training and outreach.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

Project will be implemented by the Program Coordinator for the Citizens Corps Program. Scheduling for trainings, outreach

opportunities, and quotes will be drafted and collected while waiting for funding. Once funding has been received, procurement of supplies and equipment will begin. Classroom resources will be scheduled for trainings. The first scheduled academy will be in the January following funding. Over the course of the grant cycle one academy will be completed each quarter. Outreach and public training will be scheduled and conducted throughout grant cycle. Team meetings and training sessions will be scheduled, one per team per month. Advanced training sessions will be conducted to enhance volunteer skills. All purchases will be executed by following the internal purchasing procedures as outlined by the Washoe County, State and Federal Guidelines. Vendors will be evaluated against the System for Award Management.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County Sheriff's Office

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Washoe County Sheriff's Office values the hard work and the valuable dedication that the trained Citizen Corp volunteers brings to the community. WCSO allocates the funding for the Program Coordinator to oversee the program and coordinate the training of the volunteers. There is no plan at this time that is in place to increase the offset by the organization, reduction in grant funding may result in purchases being postponed, reduction in the number of training classes, and a reduction in public information and program supplies.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. The Citizens Corps Program provides emergency response training and mitigation skills to local community volunteers from a nationwide approved curriculum for incidents such as a terrorist attack. The training is directly transferable to any community and volunteers can support any statewide emergency. This adds a force-multiplier resource to any agency seeking support during and following a disaster.

- 13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.
- Yes. Training and equipment funds will be used to maintain our capabilities as a strategic capacity.
- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. Certain line items may be reduced, some proposed purchases postponed, reduction in training classes, and a reduction in public information and supplies. Reduction of funding may adversely effect the program outcomes.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The Nevada SPR and THIRA documents have highlighted the valuable role of citizens trained in basic response capabilities in the event of a major disaster impacting local communities. Current investments in CCP/CERT will have a positive impact on several of these capabilities. These capabilities include: community resilience, long-term vulnerability reduction, logistics and supply chain management and mass care services. Continuing to sustain the investment made in Citizen Corps Programs such as Community Emergency Response Teams will enhance Nevada's overall preparedness and help to close gaps identified in multiple capabilities.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This program will sustain fundamental Citizen Corps related programs and projects. The CCP projects are concerned with recruiting, training, exercising and maintaining CCP volunteers & the awareness of the public in local communities related to all hazards. Through these projects volunteers are equipped to assist themselves and others during emergencies. CCPs throughout the state continue to strive to include the special needs population in all aspects of CCP; from being a volunteer themselves to helping other volunteers better understand how to assist these diverse groups. Public awareness and outreach programs exist to ensure our citizens are kept aware of opportunities to be part of Community Emergency Response Teams (CERT) and made aware of tools necessary to keep themselves, their families & communities ready in case of disasters including terror attacks.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could

to close a capabilicurrent level.   Build	n: Select "build" if this project focuses on starting a new capability or the intent of the project is ty gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
✓ Sustain	
deployable and NI Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other (No)
✓ Yes	
e No	
21. Shareable: Is the second of the second	ne core capability supported by this project shareable with other jurisdictions? (Yes/No)
22. Project Alignm solution areas: Pla	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refe
	<b>'</b>
23300	Planning Total
	Planning Total Organization Total
75379	•
75379	Organization Total
75379	Organization Total Equipment Total
75379	Organization Total  Equipment Total  Training Total  Exercise Total
75379 6800	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard 75379	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard 75379	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard 75379	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard 75379	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
75379 6800 105,479.00 105,479.00 23. Using the POE into the Standard 75379 6800 23300	Organization Total  Equipment Total  Training Total  Exercise Total  SUBTOTAL  TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount

**25.** Please give us feedback on the grant application process and the Zoom Grant experience. The grant application process and Zoom Grants experience was great.

# **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Sheriff Support Specialist	Intermittent pooled position in support of WCSO CCP on an annual basis. These funds may be used to hire two-three Sheriff Support Specialists not to exceed the budgeted amount.	\$ 24	3,120	\$ 75,379
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 24	3,120	\$ 75,379
List Each Pos	ition for Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

# Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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	\$	\$
0 \$	0	\$ 0

# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Office supplies/consumables/small equipment	Items such as pens, pencils, paper, post-it notes, tape, staples, easel paper, markers, binders, file folders, printer ink etc., and small office equipment such as staplers, laminator, etc.	10	\$ 300	\$ 3,000
Safety Fair and public information	Small useful items that are provided with printed material during discussions about emergency preparedness at safety fairs. The items assist with training, encouraging people to stop at the booth to gather safety information, and serving as reminders/examples of specific aspects of emergency preparedness. Items, including brouchures, bags imprinted with our website and other preparedness information, and a declaration that funding sources are provided through the Division of Homeland Security.	100	\$ 35	\$ 3,500
Stickers/pins/pens/patches for volunteers	Items for the volunteer uniforms to designate affiliation, training and EM response accomplishments.	200	\$ 2	\$ 400
Awards/pins	Providing recognition to the volunteers reassures them that the time they donate to our program is valuable and appreciated. This acknowledgement keeps them connected and active in our programs. Useful quality items such as tools, flashlights, etc. for preparedness and emergency packs are used as singular rewards for exceptional service. The plaques are redistributed each year requiring only a new etched name plate for the deserving Team/volunteer(s). Pins, although small tokens, are proudly worn by the volunteers and are visible indicators of level of participation and for those 10 years+ in Program.	50	\$ 24	\$ 1,200
Field response training guides and information	Costs for printing or purchase of field response training guides and information serve as continuing education resources for active volunteers. These include Field Response Guides for First Aid or other critical information resources for CERT responders. This item also includes the purchase of First Aid/CPR books for ongoing training and recertification purposes (20 packs of 5 books per pack). These books are kept by the students.		\$ 20	\$ 2,000
Quick-Series pocket guides	These provide quick access and descriptions for CERT procedures, Flood awareness, incident Command Systems basics, conducting damage assessments, and providing appropriate assistance to people with functional needs critical for training and emergencies.	125	\$ 20	\$ 2,500
Emergency Response duffel bags	Duffel bags are being distributed to active volunteers in specific neighborhoods to be available for immediate assistance in emergencies. These are in addition to the backpacks currently issued to active volunteers. The duffels are to be filled with additional emergency response supplies similar to the CERT volunteer back packs, but with a wider variety and/ or bulkier items than can be kept in invidual backpacks. These supplies will be used to provide additional response resources within an immediate neighborhood or area during a disaster. Additional items to be acquired include: additional first aid supplies, portable	32	\$ 100	\$ 3,200

	stretchers, storage clipboards, etc An additional duffel will be purchased to store/transport the newly purchased triage tarp set.			
CERT backpacks	Fully stocked backpacks are issued to new volunteers as they complete the training and join the program. This line item is for new backpacks, replacing damaged backpacks, and restocking supplies such as small tools and equipment, flashlights/light sticks, first aid supplies, PPE, safety items, replacement batteries, etc	50	\$ 150	\$ 7,500
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		667	\$ 651	\$ 23,300
List Organization Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Conex storage unit	The Conex will be used as a staging area and also contains large items that cannot be stored in the backpacks or duffel bag supplies. These funds would allow restocking items as they break or are used. Items include lights, items to support staging area, motor oil for the generators, wheel barrows, jacks, small tools (picks, axes, bolt cutters, brooms, ropes/tow straps, etc.), large traffic control devices etc. and maintance for conexes	1	\$ 6,800 6	\$ 21GN- 5,800 00- CCEQ
			\$	\$
			\$	\$
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		\$	\$	
		\$	\$	
		\$	\$	
	1	\$	\$	
		6,800	6,800	

**Training and Exercise** 

List Training Items	<b>Detailed Description</b>	Quantity	<b>Unit Cost</b>	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

### Resource Documents top

## **Documents Requested**

**Uploaded Documents \*** 

-none-

Application ID: 159751

 $<sup>^*</sup>$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# **Nevada Division of Emergency Management DEM Nevada Statewide Resilliency Strategy**

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 39,100.00** Requested

Submitted: 2/14/2020 1:26:41 PM (Pacific)

**Project Contact** 

Sonja Williams

swilliams@dps.state.nv.us

Tel: 775-687-0388

**Additional Contacts** 

none entered

**Nevada Division of Emergency** Management

2478 Fairview Drive Carson City, NV 89701

**EMPM** 

Kelli Anderson

kanderson@dps.state.nv.us

Telephone 775-687-0388 Fax 775-687-0322 Web https://dem.nv.gov EIN 88-6000022 DUNS 607025848

SAM Expires9/9/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
- ✓ Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Nevada's Statewide Resiliency Strategy

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Planning

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
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- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- ✔ Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The goal of this project is to continue to support the Resilience Committee, Finance Committee, and Homeland Security Commission. DEM supports the Homeland Security Grant Program, members with travel, supplies, equipment and overtime to complete the review of the overall programmatic responsibilities. The direct user is NDEM and the beneficiaries of the funds are the Resilience Committee, Finance Committee, Homeland Security Commission, as well as the urban area. The funding supports the process of executive orders, federal statute, federal regulations, and current practices to ensure that strategic focus remains on building and sustaining resilience with the homeland security committees. This program will continue to implement strategic processes to focus on homeland security. This process will be completed by UASI and State staff by meeting with Local, Tribal, State, Non Profit and Private for Profit stakeholders in our communities. FFY 2021 National Homeland Security outreach materials. This is comprised of face to face & printed outreach, Emergency Management and Homeland Security resources and awareness level training.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The RC project is a continuation of the current project, state grant staff will ensure that this project is carried out. Accomplishments will include travel to commission, finance and any sub committees approved by the commission as will as the RC and UAWG. This program also sponsor representatives to attend the National Homeland Security Conference yearly.

This project will be implemented and managed by state staff and DEM and we will continue to work with all committees developed by the Homeland Security Commission.

The RC Co Chairs will implement and oversee the following deliverable:new initiative to create a State Resiliency Report which it should embrace existing processes and policies that currently exist in executive orders, statute, regulations, and current practices, and modify them throughout the course of 2020 through a strategic focus on resilience.

DEM follows all grant procurement requirements.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Nevada Division of Emergency Management

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

DEM will carry out the management of the grant if the funding decreases or is eliminated. DEM has funding each year to carry out the projects through this process, we would scale back slowly and stretch out the three year performance period if the grant is phased out.

DEM was denied additional state funding through the Legislative process,

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

This project supports all the projects submitted under this grant, so yes.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, this project supports the Nevada Commission of Homeland Security directly with the program management of the committees that make recommendations to the Commission.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, however it will equal scaling back on the travel to the meetings which may affect the overall deliverable.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607 0%, however DPS/DEM is a law enforcement agency.
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This investment is designed to address the capability gaps in the THIRA/SPR. The investment ensures that the resilience commission, state staff, and a regional individual are available to serve as central point of contact for DHS grants and administration, as well as THIRA/SPR-related finance and budget responsibilities. The investment assists with staff to serve as homeland security advocates though an established process that addresses terrorism prevention for Nevada's population and quests.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This investment supports sustainment of Nevada's Resilience Committee, Finance Committee, and Homeland Security Commission in activities to address risk and close capability gaps both statewide and in the Urban Area. It further allows support of the State Homeland Security Grant Program with travel, supplies, equipment and overtime to complete the review of the overall programmatic responsibilities.

The funding supports the process of executive orders, federal statute, federal regulations, and current practices to ensure that strategic focus remains on building and sustaining resilience with the homeland security committees. This program will continue to implement strategic processes to focus on statewide homeland security. This process will be completed by UASI, State, and Regional staff meeting and working with Local, Tribal, State, Non Profit and Private for Profit stakeholders in our communities. This is comprised of face to face outreach, Emergency Management and Homeland Security resources and awareness level training.

	typed resources associated with this project.
	n: Provide the 5-digit zip code where the project will be executed. The project location could be sub-recipient address.
	n: Select "build" if this project focuses on starting a new capability or the intent of the project by gap or "sustain" if the purpose of the project strictly maintains a core capability at its existi
✓ Sustain	
deployable and NI Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be read MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Act of 2002, as amended. Is the core capability supported by this project deployable to othe (No)
✓ No	
21. Shareable: Is the Yes  E No	ne core capability supported by this project shareable with other jurisdictions? (Yes/No)
22. Project Alignm	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP
activities in more	
activities in more to the HSGP NOFC	than one solution area. For additional information on the allowable cost categories, please re
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### 25. Please give us feedback on the grant application process and the Zoom Grant experience.

Really easy and user friendly. Zoom grants responds quickly to questions or issues.

## Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
Grants staff	Overtime for grant application process	\$ 60	100	\$ 6,000
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 60	100	\$ 6,000
List Each Position fo	or Fringe Benefits			
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		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

## **Travel**

rraver					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
UASI Meetings	Attend UAWG to assist with grant process (1 person)	Planning	2	\$ 750 \$	1,500
Finance/Commission Meetings	Attend Finance/Commission Meetings (2 persons x 3 trips)	Planning	6	\$ 750 \$	4,500
Homeland Security Conference	Host Homeland Security Conference in Las Vegas (State staff members)	Planning	1	\$ 8,100 \$	8,100
Per Diem for Resillience	Working Lunches to support open meetings	Planning	4	\$ 400 \$	1,600
Travel for voting members	Resilience Committee (2 persons)	Planning	2	\$ 750 \$	1,500
				\$	\$
			4	\$	\$
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10 4 10 770		\$	\$
19 \$ 10,750 \$ 17,200	19	\$ 10,750	\$ 17.200

# Planning and Organization

List Planning Items	Detailed Descriptions	Quantity	/ Ur Co	LOTA
Homeland Security Conference	Hosting 2021 Homeland Security Conference outreach materials	1	\$ 10,00	10,000
Grant processes	printing, shipping, office supplies and updated software for process	1	\$ 4,00	00 \$ 4,000
Homeland Security Conference	T-shirts for volunteers 2021 HS Conference	60	\$ 1	5 \$ 900
Resilience Committee Meetings	LCB charges for 20 meetings	20	\$ 5	50 \$ 1,000
				\$ \$
				\$ \$
				\$ \$
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				\$ \$
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		82	\$ 14,06	55 \$ 15,900
List Organization Items				\$ \$ (
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	\$	\$
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0	\$ 0	\$ 0

**Equipment** 

List Equipment Items	Detail Description	Quantity	<b>Unit Cost</b>	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0

**Training and Exercise** 

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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List Exercise Items			\$	\$ 0
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0	\$ 0	\$ 0

## Resource Documents top

## **Documents Requested**

# **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants  $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 160511

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Washoe County Emergency Management & Homeland Security Program COOP Sustain

Jump to: <u>Pre-Application</u> <u>Application Questions</u> <u>Line Item Detail Budget</u> <u>Resource Documents</u>

USD\$ 200,000.00 Requested

Submitted: 2/14/2020 3:53:52 PM (Pacific)

**Project Contact** 

Kelly Echeverria

KEcheverria@washoecounty.us

Tel: 7753375859

**Additional Contacts** 

kanderson@dps.state.nv.us

Washoe County Emergency Management & Homeland Security Program

5195 Spectrum Blvd Reno, NV 89509

**Emergency Manager** 

Aaron Kenneston

AKenneston@washoecounty.us

Telephone 7753375859

Fax

**Expires** 

Web www.readywashoe.com

EIN 262800962 DUNS 073786998 SAM 11/24/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

**COOP Sustain** 

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Planning

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- e Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- ✔ Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide.

This is a request to continue sustainment efforts and capabilities for this statewide project. During the initial phase of this project plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local government, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The 3rd phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. The 5th phase added North Las Vegas and University of Nevada, Reno. Phase 6 developed Elko County and UNLV COOP plans. In this phase 7 we will add Truckee Meadows Community College (TMCC) and Southern Nevada College (SNC) in addition to securing the continued use of the planning tool through September 2022.

This phase will continue the project through fiscal year 2022.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be

approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

In addition to sustaining the Statewide Steering Committee consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector (these are the administrators of the existing continuity plans); plans will be developed for one additional Northern Nevada agency and one additional Southern Nevada agency.

When selecting this year's COOP planning vendor, additional tasks will be included in the Scope of Work (SOW). Workshop IS 1300: Introduction to Continuity of Operations Course will be held in two locations around the State to train and/or refresh personnel with the COOP/COG planning process; additional training will be provided to one Northern Nevada and one Southern Nevada agency to assist them in bring their COOP plans online. Plans-writers will work one-on-one with jurisdictions and agencies to update and sustain the plans to ensure that they are successful.

The collaborative website of NevadaContinuity.com will be continued along with a web-based COOP planning tool for resources. Best practices and the FEMA 2018 Continuity Guidance Circular dated February 2018 (which mentioned this initiative as a best practice on p.34) are being integrated into the plans, and outreach efforts conducted throughout the State.

Upon completion of this project, sustainment of individual plans will be conducted by state-level and local agency planners.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County Emergency Management and Homeland Security Program

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, this project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, the Commission has been briefed on several occasions and is supportive of ensuring that State/Local Government have these plans in place prior to a terrorism event. In fact, they have asked why more jurisdictions have not been completed.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, training could be reduced- although not recommended. Training is essential to ensure continued access to the planning tool, and progress on adding jurisdictions and agencies to the list of NV organizations with COOP plans in place.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on functioning governmental, and private sector, agencies to respond & lead recovery efforts. The 2019 SPR lists COOP/COG as a Planning Capability.

This project has been a priority of Nevada's Resilience Commission (RC) since the initial 2009 Target Capability Assessment. The statewide summary level of preparedness for these plans was rated medium-low on the FEMA rating scale. The Nevada State Homeland Security Strategy places COOP/COG planning as an area of focus and it has remained a goal of the RC.

17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This is a project to conduct COOP training & planning workshops in Northern & Southern Nevada. It sustains the creation,

and in some cases refinement, of continuity of operations (COOP) and continuity of government (COG) plans throughout Nevada. SPR capability gap assessments and the State Homeland Security Commission identified the lack, or level of sophistication, of COOP/COG plans as a weakness in Nevada.

This project continues sustainment efforts & enhances a statewide project to ensure that key governmental functions can continue when faced with a terrorist attack, or any hazard that disrupts normal operations. The project develops plans for Counties, Cities, and Tribes throughout Nevada. Included in the over 30 separate agencies currently addressed are the State's largest law enforcement agency, Las Vegas Metropolitan Police, as well as Universities and Airports. The goal of this project is to ensure that every major jurisdiction has completed COOP & COG plans. The project includes efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada.

This project aligns with both the State Homeland Security Strategy and the Las Vegas Urban Area Strategy, as well as the Operational Coordination core capability and Resilience Commission priorities. This project addresses all five mission areas, and will allow Nevada to strengthen and enhance COOP plans and planning processes.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  89512
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - e Build
  - ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)
  - ✓ Yes
  - No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)
- ✓ Yes
- No
- 22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

150,000.00	Planning Total
	Organization Total
	Equipment Total
50,000.00	Training Total
	Exercise Total
200,000.00	SUBTOTAL
200,000.00	TOTAL

23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

Personnel (Not Contractors) Amount
Personnel Fringe Benefits (Not Contractors) Amount
Travel Amount
Equipment Amount (over \$5,000)
Supplies Amount

200,000.00	Contractual Amount
	Construction Amount
	Other Amount
200,000.00	SUBTOTAL
200,000.00	TOTAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

✓ Yes

25. Please give us feedback on the grant application process and the Zoom Grant experience.

It was relatively easy. I think there could be less lines on the budget page or the categories could be collapsible.

Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

## **Travel**

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$

	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
		\$ 0
• •	_	<b>+ J</b>

**Planning and Organization** 

		Quantity	Cost	Total
Operations s	Reestablish Steering Committee, hire vendors, plan workshops and sustainment activities. (Includes planning tool, software support, ogistics vendor, and planning consultant)	1	\$ 150,000	\$ 150,000
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 150,000	\$ 150,000
List Organization Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

**Equipment** 

List Equipment Items	<b>Detail Description</b>	Quantity	<b>Unit Cost</b>	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

**Training and Exercise** 

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Continuity of Operations	Conduct two, one-day training events on using the Nevada Continuity system; and two one-day workshops (with training based upon IS 1300: Introduction to Continuity of Operations) (Includes venue space, and trainers).	1	\$ 50,000	\$ 50,000
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$	\$

	50,000	50,000
List Exercise Items	\$	\$ 0
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	0 \$ 0	\$ 0

## Resource Documents top

# **Documents Requested**

# **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 160263

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management **Public Alerts and Warning**

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 210,500.00 Requested

Submitted: 2/13/2020 2:17:44 PM (Pacific)

**Project Contact** 

Melissa Friend

mnfriend@dps.state.nv.us

Tel: 775-687-0371

**Additional Contacts** 

none entered

**Nevada Division of Emergency Management** 

2478 Fairview Drive Carson City, NV 89701

Interoperabilty Manager

Melissa Friend

mnfriend@dps.state.nv.us

Telephone 775-687-0300

Fax

Web https://dem.nv.gov/

EIN 88-6000022 DUNS 607025848 SAM Expires9/9/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- e I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

**Public Alerts and Warning** 

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Public Information and Warning

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- ✔ Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. This messaging will cover the threats and hazards to Nevada as identified in the THIRA. This messaging promotes education, and awareness of the five cornerstones in emergency management: prevention, protection, mitigation, response and recovery to both public and private sectors. DEM will collaborate and share all content developed within this investment to partners in all jurisdictions and Tribal Nations across Nevada. The end goal is to better prepare all of Nevada in the event of an emergency through comprehensive public information and warning.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

This project will begin with a thorough review of the current EAS system with input from its front line and end result users. The State will provide day to day coordination of the system. This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various

projects identified will be implemented under a "team" approach within the PIO Program and Technical Services Sections of DEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to insure programmatic and financial compliance to their portion of the investment. Each individual program: PIO and Technical Services shall have their portions of the overall investment identified with a programmatic workplan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

NDEM

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project will require ongoing yearly subscriptions. The PSA portion and its content may remain the same without additional development costs, but there will be costs associated with the promotion of the materials through various media, i.e. websites, social media platforms, and TV.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

This project strengthens local and state agencies to quickly send out emergency alerts and warnings during acts of terrorism. This project also has the ability to help prepare citizens for situations where these events occur. The media produced will relate to all of the threats and hazards contained within the THIRA for the state of Nevada as reported in 2019.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes This project aligns with the strategic capacity of Public Alerts and Warning.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Funding requested covers the EAS subscription. Some of the deliverable in the media and the outreach programs are scaleable.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. This messaging will cover the threats and hazards to Nevada as identified in the THIRA.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. This messaging will cover the threats and hazards to Nevada as identified in the THIRA.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

Statewide

current level.	
9	
✓ Sustain	
deployable and N Management Assi Homeland Securi jurisdictions? (Yes	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be read IIMS-typed when possible to support emergency or disaster operations per existing Emergency istance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the ty Act of 2002, as amended. Is the core capability supported by this project deployable to other s/No)
✓ Yes   ∈ No	
e No	
	the core capability supported by this project shareable with other jurisdictions? (Yes/No)
✓ Yes No	
9 140	
solution areas: Plactivities in more to the HSGP NOF	
200500	Planning Total
	Organization Total
	Equipment Total
10000	Training Total
	Exercise Total
210 500 00	SUBTOTAL
210,500.00 210,500.00	SUBTOTAL TOTAL
210,500.00 23. Using the PO	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
210,500.00 23. Using the PO	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE
210,500.00  23. Using the POI into the Standard	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount
210,500.00  23. Using the POI into the Standard	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount
210,500.00  23. Using the POI into the Standard	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
210,500.00  23. Using the POI into the Standard	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)
210,500.00  23. Using the POI into the Standard	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount
210,500.00  23. Using the POR into the Standard	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
210,500.00  23. Using the POR into the Standard  10500	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
210,500.00  23. Using the POR into the Standard  10500	TOTAL  ETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount

# **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

# Travel

Travel				
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Cost of Trips? Each Trip	Total Cost
Public Information and Warning	Travel for training and conferences/ Instate and Out of State 129/61 = 190 190 x 5 days = 950 Flight = 550	Planning	7 \$ 1,500	\$ 10,500
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
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			\$	\$

\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
7 \$ 1,500	\$ 10,500

**Planning and Organization** 

List Planning Items	Detailed Descriptions	Quantity	<b>Unit Cost</b>	Total
NV Broadcasters	Delivery of PSAs	1	\$ 110,000	\$ 110,000
Video Production	Video Production costs to include required software	1	\$ 40,000	\$ 40,000
EAS	Emergency Alert Subscription	1	\$ 40,000	\$ 40,000
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		3	\$ 190,000	\$ 190,000
List Organization Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	<b>Detail Description</b>	Quantity	Unit Cost	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
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		\$	\$
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		\$	Ф
			Φ
		\$	\$
		\$	\$
	0	\$ 0	\$ 0

**Training and Exercise** 

List Training Items	Detailed Description	Quantity	<b>Unit Cost</b>	Total
EAS Trainer	Cost associated with EAS training statewide	1	\$ 10,000	\$ 10,000
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 10,000	\$ 10,000
List Exercise Items			\$	\$ 0
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

Resource Documents top

**Documents Requested** 

**Uploaded Documents** \*

* ZoomGrants™ is not responsible for the content of uploaded documents.	
Application ID: 160473	
Application 15. 100470	
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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# NV Division of Emergency Management Statewide Recovery Plan Implementation Phase 4

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 47,250.00 Requested

Submitted: 2/15/2020 5:37:10 PM (Pacific)

**Project Contact** 

Shea Schultz

seschultz@dps.state.nv.us

Tel: 775-687-0300

**Additional Contacts** 

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**NV Division of Emergency Management** 

2478 Fairview Drive Carson City, NV 89701

Chief

Justin Luna

justin.luna@dps.state.nv.us

Telephone

775-687-0300

Fax

Web www.dem.nv.gov EIN 88-6000022 DUNS 607025848 SAM Expires9/9/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
  - ✓ Yes, we have formally adopted NIMS
  - No
  - No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- ✔ Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Statewide Recovery Plan Implementation Phase 4

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. OPERATIONAL COORDINATION

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- ✔ Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This project is to improve the overall resiliency, capability and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative that was funded under FFY 2015 and the project was completed in the calendar year 2017. Washoe County EM took on the statewide initiative in FFY 2015 recovery project and completed the first draft of the Nevada Recovery Framework with stakeholder buy in along with the contract and training to roll out the preliminary damage assessment tool. The FFY 2018 project continued to build on the framework that was established in FFY2015 in alignment with the DEM resilience strategy to include the following outcomes

Recovery Framework adoption, socialization, training and exercise

Recovery Support Function roll out and training

Preliminary Damage Assessment Tool and Training

Update to the Plan after the Exercise & After Action is complete

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed

#### above, you must follow the most strict policy.

Preliminary Damage Assessment Tool and Training

State will implement a cloud-based, Geographic Information System (GIS)-enabled tool, ArcGIS online with Survey 123 app, and 20 licenses for use by counties and tribal entities statewide. The FEMA PDA overlay will be used with the Survey 123 app to uniformly gather PDA data across all jurisdictions in alignment with FEMA guidelines.

The PDA tool contractor will support initial implementation and roll out of the tool statewide. A DEM partner, NDOT GIS staff will provide support during the initial set up of the tool if needed during an event. Maintenance of the tool and licenses will be managed by the contractor during the initial two-year contract.

Statewide roll-out will include full day training and exercise with the tool and update to the PDA tool guidance in the State Recovery Guide. State will leverage funding from FY19 grant for contractor to develop the training and exercise.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

DEM

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The cost of the licenses needed to use the PDA tool and annual statewide training are needed to sustain this capability going forward.

State of Nevada will request additional funding to sustain the recovery program and other projects through the legislature, however we did not receive the funding requested last session.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. The recovery project/program has a nexus to terrorism. All types of emergencies must have the ability to recover regardless of the type of disaster. The tools must be in place to work towards recovery. If you review the core capability cross walk you will see a common theme throughout the crosswalk "recovery" is listed in almost every one of the core capabilities

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, Recovery is listed as a strategic capacity to be maintained.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. The project is scalable depending on the deliverables. We are requesting 12 months of the PDA tool, licensing, support and maintenance. Training & travel to support roll out of tool.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

  None.
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. Recovery falls under Operation Coordination, however recovery is also a part of the communication, public warning and Information and intelligence. If you review the core capability cross walk you will see a common theme throughout the crosswalk "recovery" is listed in almost every one of the core capabilities.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

Operational Coordination is to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. The cross walk capability is to "to provide multi-agency coordination (MAC) for incident management by activating and operating an EOC for a pre-planned or no-notice event. EOC management includes EOC activation, notification, staffing, and deactivation; management, direction, control, and coordination of response and recovery activities; coordination of efforts among neighboring governments at each level and among local, regional, State, and Federal EOCs; coordination public information and warning; and maintenance of the information and communication necessary for coordinating response and recovery activities." The development and maintenance of a statewide PDA tool increases capacity of local governments to provide real-time situational awareness to

	nclusion in a potential emergency or disaster declaration. Additionally it provides the state with a tool for required to support a request for a major disaster declaration.
	on: Provide the 5-digit zip code where the project will be executed. The project location could e sub-recipient address.
	in: Select "build" if this project focuses on starting a new capability or the intent of the project is ity gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
deployable and N Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily IMS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other k/No)
€ No	
21. Shareable: Is to ✓ Yes ⊝ No	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
solution areas: Pla	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refer D.
	Planning Total
	Organization Total
	Equipment Total
9600.00	Training Total
21250.00	Exercise Total
47 250 00	SUBTOTAL
47,250.00	
23. Using the POE	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
16000	Travel Amount
16000	Travel Amount  Equipment Amount (over \$5,000)

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

31250 Contractual Amount

Other Amount

47,250.00 **SUBTOTAL** 47,250.00 **TOTAL** 

Construction Amount

# Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

# **Travel**

Havoi					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	•	st of Trip	Total Cost
Implementation & socialization	State, local, trible partners travel to roll out, implementation, socialization of PDA tool	Planning	8 \$	800 \$	6,400
PDA Tool Training	PDA Tool Training Travel for local, tribal, state partners	Training	8 \$	800 \$	6,400
Train the Trainer	State Training to stay up to date while rolling out the tool out to partners	Training	4 \$	800 \$	3,200
				\$	\$
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	\$	\$
20	\$ 2,400	\$ 16,000

# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
Contract-PDA Tool	Contract support for training and maintenance of PDA tool during the statewide roll out of the tool (18 months).	1	\$ 14,375	\$ 14,375
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
1	\$	\$
	14,375	14,375

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
System, Geospatial Information (GIS)	Preliminary Damage Assessment Tool for 18 months. State leveraging the tool developed for FEMA damage assessment using ArcGIS Online Survey 123 app. State to purchase licence and users for 17 local jurisdictions with 3 additional for tribal partners.	18	\$ 938	\$ 04AP-03- 16,875 GISS
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
		18	\$ 938	\$
				16,875

# **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	0	\$ 0	\$ 0
List Exercise Items		\$	\$ 0
		\$	\$
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0	\$ 0

# Resource Documents top

# **Documents Requested**

# **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 159810

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# BOR of NSHE obo University of NV, Reno/WNCC 2020 HSGP Physical Security

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 235,456.00 Requested

Submitted: 2/14/2020 2:02:37 PM (Pacific)

**Project Contact**Debbie Penrod

debbie@police.unr.edu

Tel: 7756827248

Additional Contacts twheeler@unr.edu

BOR of NSHE obo University of NV, Reno/WNCC

1664 N. Virginia St. Mail Stop 250 Reno, NV 89557-0325

Director, Sponsored Projects
Karim Hussein
ospadmin@unr.edu

Telephone 7757844040 Fax 7757846080 Web unr.edu EIN 886000024 DUNS 146515460 SAM Expires10/6/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- 3. Name of Project

2020 HSGP Physical Security

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Access Control and Identify Verification

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- ✔ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- e Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- ✔ Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The proposed target-hardening activity is the upgrading of access controls and identity verification for all persons using Western Nevada College facilities. The users of this campus are citizens of Carson City, The Carson Valley, and surrounding communities and Douglas County residents. The campus is vital to the health of the community and is used as an evacuation center in the event of terrorism or extreme circumstance. As the main Carson City campus is located near numerous official state offices and facilities, having it serve as a safe and secure gathering/evacuation center would benefit the entire state of Nevada by serving as a resource for and/or protecting her elected officials. The geographic location of the project is Carson City, NV

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

University Police Services will implement this project with the support of the administration of WNC and with financial management and compliance review through the University of Nevada, Reno Office of Sponsored Projects. Police Services will work with the UNR purchasing department to complete the bidding process for this project and to ensure that all state laws and regulations are followed. Police Services will work closely with the chosen contractors to ensure the work is done according to grant specifications.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

The DEM will be sub-granting funds to the University of Nevada, Reno through the Office of Sponsored Projects. Sponsored Projects is the legal authority to sign for all funded projects.

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Once the locking system is in place, University Police Services will work with the administration of WNC to ensure that the systems are maintained and repaired when necessary using state funds allocated to those facilities.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, the proposed project has a nexus to terrorism. WNC is a vital part of the NSHE of NV. The campus is also used by NV POST as a training facility for NV law enforcement officers. The campus houses medical and scientiffic labs with sensitive materials. Preventing terrorist destruction or takeover of the facility is important to Nevada citizens.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes: Strategic Capacity, Cyber SEcurity - Physical Protective Measures

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the project is scalable and can be completed in sections if necessary.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

74% of the project total funds will be allocated toward LETPA target hardening of public facility. The remaining 26% will cover the indirect costs required by the University Office of Sponsored Projects.

- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The Nevada THIRA addresses Physical Protective Measures and Capability Targets on page 25. The THIRA states: "Implement and maintain risk-informed physical protections, countermeasures, and policies protecting all public sector critical infrastructure and key resource facilities." At WNC, the medical and scientific labs and other educational facilities, public properties and classrooms need physical protective measures.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

Western Nevada College serves 4,600 students per year in a 5 county, 8,000 square mile area. The campuses in Carson City, Minden, Fernley, and Fallon are an invaluable resource to the combined urban and rural population of over 181,000 in these areas. The school offers 16 degree and transferrable degree programs, 33 certification/licensing programs and 51 career and technical courses. These campuses prepare a large segment of Nevada citizens for economic progress and development. The NIMS typed resource page has not been functional during the preparation of this proposal, but this project will build core capabilities by providing physical security, identification verification access, and local and remote abilities to lockdown facilities during critical events and release when threats have abated.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  89703
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - ✓ Build
  - Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other

solution areas: Pla	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please D.
	Planning Total
48,582	Organization Total
186,874	Equipment Total
	Training Total
	Exercise Total
235,456.00	SUBTOTAL
235,456.00	TOTAL
186,874	Supplies Amount  Contractual Amount  Construction Amount
48,582	Other Amount
	Other Amount  SUBTOTAL
	SUBTOTAL
235,456.00 235,456.00 24. Does the total ✓ Yes 25. Please give us	SUBTOTAL TOTAL for question #22 and question #23 match? If not, please ensure that both totals match.  seedback on the grant application process and the Zoom Grant experience. seems easier to manage than the previous forms used by DEM.
235,456.00 235,456.00  24. Does the total  Yes  25. Please give us The zoom process settem Detail Budge	SUBTOTAL TOTAL for question #22 and question #23 match? If not, please ensure that both totals match.  seedback on the grant application process and the Zoom Grant experience. seems easier to manage than the previous forms used by DEM.  et top
235,456.00 235,456.00  24. Does the total  Yes  25. Please give us The zoom process settem Detail Budge	SUBTOTAL TOTAL for question #22 and question #23 match? If not, please ensure that both totals match.  seedback on the grant application process and the Zoom Grant experience. seems easier to manage than the previous forms used by DEM.  et top  nd Fringe Benefits

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jurisdictions? (Yes/No)

e Yes ✓ No

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List Each Position for Fringe Benefits			
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	\$ O	0	\$ 0

## Travel

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
					\$	\$
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\$ \$ \$ \$					\$	\$
<b>\$</b> \$					\$	\$
					\$	\$
0 \$ 0 \$ 0					\$	\$
				0	\$ 0	\$ 0

# **Planning and Organization**

List Planning	Detailed Descriptions	Quantity	Unit Cost	Total
Items	Detailed Descriptions	Quantity	Cost	Total

			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
Indirect cost to University	Legally established indirect cost rate for University of Nevada for sponsored projects at 26% of project total.	1	\$ 48,582	\$ 48,582
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		1	\$ 48,582	\$ 48,582

**Equipment** 

List Equipment Items	Detail Description	Quantity	<b>Unit Cost</b>	Total AEL #
Interchangeable Core Smart Cylinder	locking mechanisms	600	\$ 248	\$ 148,560 148537
Gen 3 Slim Key with Charges	access device	190	\$ 166	\$ 31,616 31620
Gen 3 Slimline Bluetooth keys	remote access device	10	\$ 186	\$ 1,855 1855
USB Programmer Station	Access programming device	1	\$ 227	\$ 227 <b>227</b>
Mobile Programmer for Android	Remote Programming device	1	\$ 676	\$ 676 676
Multi Key Charger	Charging device	1	\$ 518	\$ 518 518
1 Year Web Hosting	Web hosting service for system	1	\$ 1,662	\$ 1,662 1662
setup, programming, training	System set up	1	\$ 1,760	\$ 1,760 1760
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
805	\$ 5,443 \$ 18	36,874

### **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

**Uploaded Documents** \*

-none-

Application ID: 159986

 $<sup>^*</sup>$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

162699 Email This Preview Save as PDF Print Close Window A . V



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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 3/6/2020 deadline

# Nevada Division of Emergency Management County Election Office Security

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 214,375.00 Requested

Submitted: 3/5/2020 8:01:53 PM (Pacific)

**Project Contact** 

Kelli Anderson

eriknkelli@hotmail.com

Tel: 775-687-0321

**Additional Contacts** 

none entered

**Nevada Division of Emergency Management** 

2478 Fairview Drive Carson City

Nevada , NV 89701

Grants

Kelli Anderson

kanderson@dps.state.nv.us

Telephone 775-687-0300 Fax 775-687-0321

Web none

EIN 68-0000000 DUNS 582-588882

SAM Expires

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

County Election Office Security

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Access Control and Identity Verification

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- ✔ Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The proposed goal is to harden soft targets in Nevada by installing new equipment. A list of equipment will be recommended to potentially includes, laminate for windows (shatter resistant), new security doors and security locks, cameras, updated process or system to enter secured areas and installation of bollards.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

DEM will work with SOS and location elections offices to determine individual needs. We anticipate this grant will pay for four locations and if this continues to be a FEMA DHS priority DEM will move forward with the other 12 locations. The first four elections offices will be granted funded to complete security measures for their locations.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

DEM is working with the SOS and State Fusion centers to either complete vulnerability assessments and review assessments already completed. Each assessment will determine each locations needs

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Each Local Jurisdiction may request funds for sustainment in the future

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, s.1 The threat profile has changed in the last two decades – we now face continuous cyber threats by sophisticated actors, threats to soft targets and crowded places, threats to our democratic election process and threats from new and emerging technologies.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

No, however this is a DHS FEMA IJ priority and each state is required to submit an investment with soft target and elections in mind

- 14. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes it is scaleable
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

  No. Zero
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This is a requirement of DHS in the new IJ priorities
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

Apply and support election physical, technological, and cyber measures to control admittance to critical locations and systems. Implement and maintain protocols to verify identity and authorize, grant, track or deny physical and cyber access to specific locations, information, and networks.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  8907
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - ✔ Build
  - Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)
  - Yes
- ✓ No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)
  - e Yes
- ✓ No
- 22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

214375	Equipment Total
0	Training Total
0	Exercise Total
0	
214,375.00	SUBTOTAL
214,375.00	TOTAL
	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
0	Personnel (Not Contractors) Amount
0	Personnel Fringe Benefits (Not Contractors) Amount
0	Travel Amount
214375	Equipment Amount (over \$5,000)
0	Supplies Amount
0	Contractual Amount
0	Construction Amount
0	Other Amount
0	
214,375.00	SUBTOTAL
214,375.00	TOTAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

✓ Yes

**25.** Please give us feedback on the grant application process and the Zoom Grant experience. It worked

### Line Item Detail Budget top

### **Personnel and Fringe Benefits**

O Planning TotalO Organization Total

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
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		\$ 0	0	\$ 0
List Each Position for	r Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$

\$		\$
\$		\$
\$ 0	0	\$ 0

## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
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## **Planning and Organization**

List Planning Items	<b>Detailed Descriptions</b>	Quantity	<b>Unit Cost</b>	Total
			\$	\$
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List Organization Items		\$	\$ 0
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		\$	\$
		\$	\$
	0	\$ 0	\$ 0

## **Equipment**

Equipmen	The state of the s			
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Bollards	Up to 8 bollards for each location Local may request deployable modular or installed	37	\$ 1,200	\$ 14sw- 44,400 01-wall
Security Doors and Lock	Stand alone Security door and lock, up to two doors for each location	10	\$ 5,000	\$ 14sw- 50,000 01-door
Alarm System for Intrustions	Systems and standalone sensors designed to detect access violations or intrusions using sensors such as door/window switches, motion sensors, acoustic sensors, seismic, and thermal sensors. It may also include temperature sensors for critical areas.		\$ 9,994	\$ <b>14sw</b> - 39,975 <b>01-alrm</b>
Access Control	Locking devices and entry systems for control of physical access to facilities.	4	\$ 20,000	\$ 14s-01- 80,000 pacs
			\$	\$
			\$	\$
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			\$	\$

### **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

### **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 162699

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Las Vegas Metropolitan Police Department Las Vegas Metropolitan Police Department - TASS TRV

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

#### **USD\$ 450,000.00** Requested

Submitted: 2/11/2020 6:28:36 PM (Pacific)

Project Contact
Rachel Skidmore
r14590s@lvmpd.com
Tel: 702 828 2257

**Additional Contacts** 

none entered

# Las Vegas Metropolitan Police Department

400 S MLK Blvd Las Vegas, NV 89106

Captain

Christopher Tomaino C4671T@LVMPD.COM

Telephone 702 828 2257

Fax

Web lvmpd.com EIN 88-6000028 DUNS 085425762 SAM Expires4/14/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Las Vegas Metropolitan Police Department - TASS TRV

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Intelligence and Information Sharing

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- ✔ Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

LVMPD is seeking to build out a secondary Technical Response Vehicle (TRV). The first TRV was purchased in 2019 and has quickly proven to be an invaluable regional resource for a coordinated response to a terrorism or mass casualty event. Like the first TRV, this TRV will be self-contained and be capable of deploying a mobile ad hoc network (MANET) to provide real-time situational awareness to a command post or unified command in the event of a major incident. Using the mobile ad hoc network, the LVMPD Technical and Surveillance Squad (TASS) is able to deploy a variety of sensors on the network to include surveillance cameras, body worn cameras, and air-to-ground video links from a UAV or other type of aircraft even if no other infrastructure exists. The TRV serves as an aggregation point for the data and is capable of rebroadcasting the information to other command vehicles in the area and/or the Fusion Center.

The secondary TRV eliminates the possibility of having a single point of failure and increases the ability for TASS to support multiple events should the need arise. Although this asset will be based in Las Vegas, it is mobile and can be deployed as needed anywhere in the state.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The project will implemented by detectives assigned to LVMPD TASS. Equipment and services associated with the process will be procured through the competitive bidding process. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Las Vegas Metropolitan Police Department

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The existing grant project is a single purchase. As with the last TRV project, LVMPD will be responsible for the care and routine maintenance of the vehicle. However, funding will have to be identified when the equipment reaches end of life.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes this is a response vehicle for significant events to push and pull critical information for first responders

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes this vehicle feeds directly into the already exiting camera and systems program that is consumed by Fusion Watch. All feeds, data, and information will be pushed for real time intelligence and information sharing.

- 14. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No, if we reduce funds there is no vehicle.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This vehicle would respond to all threats and all hazards where law enforcement needs to respond. This directly enhances intelligence and information sharing as well as operational coordination for real time response.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This project proposal is for the build out of a Technical Response Vehicle (TRV) to be operated by the Las Vegas Metropolitan Police Department (LVMPD) Technical and Surveillance Squad (TASS). The vehicle will be equipped to deploy a mobile ad hoc network (MANET) that is capable of streaming deploying a series of cameras and sensors, to include a UAV, for the purpose of collecting real-time situational intelligence and streaming the information back to a command post to aid with incident command for an event. The TRV is mobile in nature and can be deployed anywhere in the state for purposes of mutual aid.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89106
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
- ✓ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other

jurisdictions? (Yes	/NO)
✓ Yes	
e No	
21. Shareable: Is the	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
✓ Yes	
e No	
solution areas: Pla	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please).
0	Planning Total
0	Organization Total
450000	Equipment Total
0	Training Total
0	Exercise Total
00	
450,000.00	SUBTOTAL
450,000.00	TOTAL
into the Standard	Form A - Budget Information for Non-Construction Programs (SF-424A)
into the Standard	Personnel (Not Contractors) Amount
into the Standard 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount
into the Standard 0 0 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
0 0 0 450000	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)
0 0 0 450000 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount
0 0 0 450000 0 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
0 0 0 450000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount
0 0 0 450000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
into the Standard  0 0 0 450000 0 0 0 450,000.00	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount  SUBTOTAL
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount  SUBTOTAL
0 0 0 450,000.00 450,000.00	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount  SUBTOTAL
into the Standard  0 0 0 450000 0 450,000.00 450,000.00 450,000.00 24. Does the total for Yes	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount  SUBTOTAL
into the Standard  0  0  450000  0  450000  0  0  450,000.00  450,000.00  24. Does the total t ✓ Yes  25. Please give us	Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount  SUBTOTAL  TOTAL  for question #22 and question #23 match? If not, please ensure that both totals match.  feedback on the grant application process and the Zoom Grant experience.

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$

	\$	\$
	\$	\$
	\$	\$
	\$ 0	0 \$ 0
List Each Position for Fringe Benef	its	
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$ 0	0 \$ 0

## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
			0	\$ 0	\$ 0

### **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	<b>Unit Cost</b>	Total
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
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		\$	\$
	0	\$ 0	\$ 0
List Organization Items		\$	\$ 0
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		\$	\$
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Tactical Response Vehicle	Tactical Response Vehicle for LVMPD TASS to respond to significant events.	1	\$ 350,000	\$ 12VE-00- 350,000 CMDV
Drone	Drone	1	\$ 100,000	\$ 030E-07- 100,000 SUAS
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

\$	\$
\$	\$
\$	\$
\$	\$
2 \$	\$
450,000	450,000

**Training and Exercise** 

List Training Items	<b>Detailed Description</b>	Quantity	<b>Unit Cost</b>	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

**Uploaded Documents** \*

-none-

Application ID: 160256

<sup>\*</sup> ZoomGrants™ is not responsible for the content of uploaded documents.



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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

### **Washoe County Sheriff's Office** Northern Nevada Regional Intelligence Center

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 40,125.00 Requested

Submitted: 2/14/2020 11:46:17 AM (Pacific)

**Project Contact** Petra Bartella

pbartella@washoecounty.us

Tel: 775-328-3013

**Additional Contacts** 

sogrants@washoecounty.us

Washoe County Sheriff's Office

911 E. Parr Blvd. Reno, NV 89512-1014

Sheriff

Darin Balaam dbalaam@washoecounty.us Telephone 775-328-3013

Fax

Web www.washoesheriff.com

EIN 88-6000138 DUNS 609738455 SAM

**Expires** 

11/7/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- e Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

NNRIC Geoshield

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Intelligence and Information Sharing

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- ✔ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- E Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- ✔ Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

In 2019 the Resilience Advisory Commission awarded the project of 50 Geoshield Licenses to the Northern Nevada Regional Intelligence Center (Hereinafter NNRIC). The Cities of Reno and Sparks along with Washoe County have recently regionalized several special teams under the NNRIC umbrella. The Regional Gang Unit, The Regional Narcotics Unit, The Regional Crime Suppression Unit, The Human Exploitation and Trafficking Unit along with the Internet Crimes against Children Taskforce are working together within the framework of the regional plan. The dissemination of timely, actionable intelligence amongst the teams and across the region is imperative for operational success. The GeoShield program is used to disseminate that information with built-in search engines to satisfy investigatory leads and crime reduction/suppression strategies.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The NNRIC Geoshield Program is already implemented. These monies will be used to continue to maintain the 50 licenses and maintenance fees. Additional monies will be requested from the (3) partnering agencies to grow the program and reach beyond the current limitations of the (50) licenses. The project will be managed by the NNRIC Director with technical assistance from the NNRIC Senior Business Systems Analyst.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-

Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County Sheriff's Office

# 11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The licensing is a yearly fee. Accounting for a 7% increase in price, we are estimating to maintain the 50 current licenses will cost \$40,125 annually. Every year the Sheriff asks for positions, equipment, and training funds from Washoe County where shortfalls are identified. We were successful in 2019 receiving additional staffing positions, however, equipment and training were not funded. With increasing unfunded mandates coming down from the State Legislature monies for additional projects and training are at a premium. This is a valuable tool we would like to continue to maintain. We will continue to seek other funding streams outside of the Department of Emergency Management to ensure the timely dissemination of information across Northern Nevada continues.

#### 12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, NNRIC monitors social media and other forms of communication throughout the region as well as the country. Identifying potential threats to either locations, persons or cyber related threats to include terrorism. Should any of these threats occur in the Northern Nevada region NNRIC will play a vital role in the intelligence gathering and distribution of information throughout the region.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

No. This project does however align with the core capabilities of intelligence and information sharing, planning, interdiction and disruption, and screening, search and detection.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the funding request can be reduced. It is "scalable," reduction would reduce the number of users so the robust database will only be beneficial for those who have access. The success of the project exists by increasing user profiles.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. In Nevada Threat Hazard Identification Risk Assessments (THIRA) and State Preparedness Reports (SPR), cyber security is listed as a high priority core capability. Should any of the Nevada State Comprehensive Emergency Management Plan threats occur in the Northern Nevada region NNRIC will play a vital role in the intelligence gathering and distribution of information throughout the region. Majority of funding requested in this investment will be used to provide greater access to the intelligence gathering needed for investigations as well as sharing of the intelligence across jurisdictional boundaries.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The Washoe County Sheriff's Office NNRIC is the largest intelligence center in Northern Nevada with 12 dedicated full-time personnel representing the Reno Police Department, the Sparks Police Department, and the Washoe County Sheriff's Office. The ability to provide real-time intelligence in the furtherance of on-going investigations is paramount to a timely and comprehensive intervention. The longer threats and violent offenders are unidentified, the more havoc and devastation they instill on our communities. The ability for a regional hub to combine data and resources from three large metropolitan hubs is invaluable to the resources on the street. Geoshield combines data from several locations for the officer on the street. The ability to search multiple databases under one umbrella is critical for identifying offender locations and previous contact with law enforcement. Geoshield also compiles raw data and displays it across geographic areas to identify deployable resources where they are needed most.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89512
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

20. Is this request	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be re
Management Assistant Homeland Security	IMS-typed when possible to support emergency or disaster operations per existing Emerger stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other.
jurisdictions? (Yes  ✓ Yes	<i>no)</i>
€ No	
9	
21. Shareable: Is t  ✓ Yes	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
€ No	
solution areas: Pla	nent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please D.
	Planning Total
	Organization Total
40125	Equipment Total
	Training Total
	Exercise Total
40,125.00	SUBTOTAL
40,125.00	TOTAL
	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
40125	Other Amount
10123	
40.125.00	SUBTOTAL
40,125.00	
40,123.00	) TOTAL
24. Does the total   ✓ Yes	for question #22 and question #23 match? If not, please ensure that both totals match.
	s feedback on the grant application process and the Zoom Grant experience.
_	cess has been seamless and Zoom Grants very user friendly and intuitive.

Personnel and	Fringe Benefits			
List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

### Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
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				\$	\$

# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
License renewals	License renewals for information and data dissemination software that enables the dissemination of timely, actionable intelligence amongst the teams and across the region.	50	\$ 803	\$ 40,125
			\$	\$
			\$	\$
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			\$	\$
		50	\$ 803	\$ 40,125
List Organization Items			\$	\$ 0
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		0	\$ 0	\$ 0

### **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
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			\$	\$
			\$ \$	Φ
			Φ	Ф
			\$	\$

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		\$	\$
	0	\$ 0	\$ 0

**Training and Exercise** 

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
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			\$	\$
		0	\$ 0	\$ 0

Resource Documents top

**Documents Requested** 

Uploaded Documents \*

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Application ID: 159753	
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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# TRIAD HazMat/Reno Fire Dept Washoe County/TRIAD HazMat CBRNE

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### USD\$ 218,565.00 Requested

Submitted: 2/17/2020 11:07:17 PM

(Pacific)

**Project Contact** 

Eric Millette

emillette@cityofsparks.us

Tel: 7758461378

**Additional Contacts** 

wikea@reno.gov

TRIAD HazMat/Reno Fire Dept

1 E 1st St

Reno, NV 89501

Fire Chief
Dave Cochran
cochrand@reno.gov

Telephone775 334-2300

Fax

Web www.reno.gov/government/departments/fire-

department 88-6000201

EIN 88-6000201 DUNS 076121904 SAM 7/4/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes

- e No
- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
  - ✓ Yes, we have formally adopted NIMS
  - € No
  - No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - e Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Washoe County/TRIAD Hazmat CBRNE

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Mass Search and Rescue Operations

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

#### 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The goal of the Washoe County TRIAD/ HazMat CBRNE is to replace the existing area gas monitors that are aging and will no longer be supported in the future.

The TRIAD Regional Hazardous Materials Team is the primary responder for Washoe County. It consists of over 100 personnel from Reno FD, Sparks FD and Truckee Meadows Fire Protection District, that is capable of responding outside of the County and still be able to handle a level I incident within the local jurisdiction. The Team regularly responds to incidents where hazmat/CBRNE is located. With the expanding call volume and the rapid changes in technology, the TRIAD is in need of upgrading equipment and increase training of personnel in the future.

With the increased threats against infrastructure, the increase transport of hazardous and CBRNE materials including radiological WIPP shipments, the increase in mass casualty incidents and the threats at special events, the Team is in need of this equipment to properly protect the public and to coordinate with other local and State agencies if needed.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be

approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The City of Reno Fire Department will accept the grant as the purchasing agent for the TRIAD Regional HazMat Team. The City will request a formal bid process with a minimum of 3 suppliers for the specific manufacturer, Rae Systems. The City will choose the supplier, purchase and receive the equipment. Once received, the TRIAD Regional Haz Mat Team will teach an in service training and place the equipment in service.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

City of Reno Fire Department

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Area Rae monitoring systems will be maintained and calibrated by the TRIAD Regional Hazmat Team/City of Reno.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below. Yes.

The TRIAD is an all risk, non-typed, Regional Haz Mat Team for Washoe County that responds to all hazardous material incidents including CBRNE events. As the primary responder for the County, the TRIAD is responsible for highway, rail, air and pipeline incidents. As the primary responders, the TRIAD coordinates with the Consolidated Bomb Squad and the Clear Team for regional support for protecting Washoe County's infrastructure against possible terrorist type activity.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

No. However, the TRIAD Hazmat Team has received HSGP funding in the past for the necessary monitoring equipment to respond to CBRNE incidents. This request replaces outdated monitoring equipment used for area surveillance of an incident.

14. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes.

This project could be adjusted but the response capabilities will be affected. The reduction capabilities are as follows:

3 units: 218,565.00 2 units: 145,710.00 1 units: 72,855.00

15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

100% of the investment will be used in many different aspects of response including but not limited to Mass casualty, threat recognition, terrorist interdiction and CBRNE incidents.

- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. There are numerous Tier-II sites along with major roadways, railway, airport, and the Truckee River that have a potential to have a release that could be catastrophic to the population. Schools and other facilities also have materials that require such equipment to detect and accurately identify. There are many different substances that fall into these categories that require specialized equipment to detect, identify and provide vital information to responders. Hazmat release/Chemical is identified as a Threat of Concern in the THIRA.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This equipment will be utilized to respond to potential CBRNE events and characterize or identify the hazards associated with a release and to provide further protective measures for the citizens of Washoe County. This equipment provides air monitoring up to 2 miles away from the command center and allows to be read remotely, thereby increasing safety to the responders.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

	n: Select "build" if this project focuses on starting a new capability or the intent of the project is ty gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
deployable and NI Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Act of 2002, as amended. Is the core capability supported by this project deployable to other (No)
9 110	
21. Shareable: Is the Yes	ne core capability supported by this project shareable with other jurisdictions? (Yes/No)
e No	
solution areas: Pla	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refer b.
	Planning Total
	Organization Total
218565	Equipment Total
	Training Total
	Exercise Total
218,565.00	SUBTOTAL
218,565.00	TOTAL
	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
218565	Equipment Amount (over \$5,000)
2.0000	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
218,565.00	SUBTOTAL
218,565.00	
24. Does the total t	for question #22 and question #23 match? If not, please ensure that both totals match.

**25.** Please give us feedback on the grant application process and the Zoom Grant experience. This process is improved from the past.

# **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
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		\$		\$
		\$		\$
		\$		\$
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		\$		\$
		\$ 0	0	\$ 0

### Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
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# **Planning and Organization**

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
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List Organization Items			\$	\$ 0
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		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
AreaRae Pro	The AreaRae Pro is a transportable multi-threat area monitor that simultaneously detects toxic and combustible gases, volatile organic compounds(VOCs), radiation, and meteorological factors that affect the speed, direction and behavior of gas - for enhanced situational awareness. It works with a remote monitoring software,	3	\$ 72,865 2	\$ <b>218,565.00</b> 218,595

so operations can see the real-time threat readings, alarm s and the location of each AreaRae Pro. This enables operation make decisions based on multiple accurate sensor findings throughout the incident scene to better protect the responde the public ideally, mitigating the incident with less impact to community.	ons to s rs and	
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	3 \$ \$ 72,865 218,595	

# **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
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List Exercise Items			\$	\$ 0
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## Resource Documents top

## **Documents Requested**

# Uploaded Documents \*

-none-

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Application ID: 160645

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Washoe County School District Washoe County School District Project Rescue

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

USD\$ 41,240.00 Requested

Submitted: 2/14/2020 2:18:35 PM (Pacific)

**Project Contact** 

Randy Drake

radrake@washoeschools.net

Tel: 775-789-4617

**Additional Contacts** 

none entered

### **Washoe County School District**

425 E. 9th Street, P.O. Box 30425

Reno, NV 89520-3425

**Director of Grants** 

Lauren Ohlin

LOhlin@washoeschools.net

Telephone 775-789-4617 Fax 775-333-5012

Web www.washoeschools.net

EIN 8860000919 DUNS 100049469 SAM 7/25/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
- ✓ Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- € Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Washoe County School District Project Rescue

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Mass Search and Rescue Operations

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✓ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- ✔ Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

Terrorist activities and other disasters can hinder or disable escape paths from buildings. This is especially true at multi-level buildings that rely on elevators to reach ground-level exits. Washoe County School District (WCSD) has 13 multi-level high schools, nine multi-level middle schools, five multi-level elementary schools, and five administration buildings that need Med Sled equipment. This project will equip all these schools and Administration buildings with Med Sled evacuation equipment. In the multi-story schools and buildings, Med Sleds will be used to rescue staff and students who are injured or need special assistance to be removed from the school building when the use of stairs is the only option. At Picollo School, which serves students with various disabilities, Med Sleds will be used to evacuate staff and students who are injured and/or have disabilities that require special attention. Scenarios that may cause removal issues include burning building, debris in path, or steep inclines in snowy or icy conditions.

This project seeks funding for six 28-inch Youth Med Sleds, 18 48-inch Bariatric Med Sleds, 61 36-inch Standard Med Sleds, 6 30-inch Med Sled Tactical Rescue sleds, and two Train the Trainer full-day training sessions.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

WCSD will purchase the Med Sleds identified above in accordance with all applicable federal, state, and internal procurement

laws and regulations. The Med Sleds will be placed in all schools identified with stairs as the only egress option during terrorist activities or disasters that may hinder or disable other egress options. The Med Sled vendor will provide staff with training on the implementation and use of the equipment. The initial training will be conducted in six 75 minute classes over a two-day period. The vendor will provide Washoe County School District's Office of Emergency Management with training materials in order to facilitate on-going training.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County School District

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

WCSD will purchase Med Sleds for all new and refurbished multi-level schools as needed. The Office of Emergency Management, with assistance from the WCSD School Police Department, will create Med Sled teams as part of each school's Incident Response Team in each multi-story school and Picollo Special School. These teams will be trained on emergency operation procedures, to include the use of Med Sleds to rescue students and staff when needed. Annual training will include video training aids, as well as on-site drills conducted by the Office of Emergency Management, with support from Student Health Services.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. A terrorist attack on a multi-story school could render elevators inoperable, preventing staff and students who are injured or who have access or functional needs from efficiently exiting the building. At Picollo School, a school that serves highly impacted Special Education students, many of whom experience significant mobility issues, a terrorist attack could hinder evacuation efforts if there exists debris blocking egress routes.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

No. This is a new project, so no strategic capacities are maintained.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. This project is only seeking one type of item various sizes of Med Sleds. Scaling this project down will result in the purchase of fewer Med Sleds, and less equipment going to each of the schools and administration sites.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

  No portion of this requested investment will be obligated towards LETPA.
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. WCSD Office of Emergency Management participated with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. WCSD participated in the processes with colleagues from Washoe County. During the THIRA process, the Office of Emergency Management and School Police determined that staff and students who have disabilities, have functional and assess needs, and/or who are injured, are of great risk during an evacuation when the elevators or other egress paths are disabled or blocked.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

WCSD's Project Rescue will place evacuation equipment in multi-story schools, Picollo School, and administration buildings, and thoroughly train staff on the proper use of the equipment. The equipment will allow school staff to rescue staff and students who are injured or who have access or functional needs from multi-story school, Picollo School, and administration buildings in the event of an emergency or disaster.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

Washoe County School District's physical zip code is 89512. However, the evacuation equipment will placed at cites throughout Washoe County.

19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing

deployable and N	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be re IMS-typed when possible to support emergency or disaster operations per existing Emergen stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the
<b>Homeland Security</b>	y Act of 2002, as amended. Is the core capability supported by this project deployable to oth
jurisdictions? (Yes  Yes	/NO)
€ No	
O4. Chamachlas Ia 4	ha anns annshilite anns antad ha this mariest shousehle with athen invitations 2 (Van Na)
✓ Yes	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
€ No	
	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have
activities in more	than one solution area. For additional information on the allowable cost categories, please
to the HSGP NOFC	Planning Total
	Organization Total
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	Training Total
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41,240.00 23. Using the POE	TOTAL TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A) Personnel (Not Contractors) Amount Personnel Fringe Benefits (Not Contractors) Amount
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23. Using the POE into the Standard	TOTAL TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A) Personnel (Not Contractors) Amount Personnel Fringe Benefits (Not Contractors) Amount
23. Using the POE into the Standard	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount
23. Using the POE into the Standard	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)
23. Using the POE into the Standard	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount
41,240.00  23. Using the POE into the Standard  \$37,690	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount
41,240.00  23. Using the POE into the Standard  \$37,690	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount
\$37,690	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount
\$37,690	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount
\$37,690 \$3,550 \$41,240.00	TOTAL TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A) Personnel (Not Contractors) Amount Personnel Fringe Benefits (Not Contractors) Amount Travel Amount Equipment Amount (over \$5,000) Supplies Amount Contractual Amount Construction Amount Other Amount SUBTOTAL TOTAL
\$37,690 \$3,550 \$41,240.00 \$41,240.00 <b>24. Does the total</b>	TOTAL  TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Construction Amount  Other Amount  SUBTOTAL
\$37,690 \$3,550 \$41,240.00	TOTAL TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POE Form A - Budget Information for Non-Construction Programs (SF-424A) Personnel (Not Contractors) Amount Personnel Fringe Benefits (Not Contractors) Amount Travel Amount Equipment Amount (over \$5,000) Supplies Amount Contractual Amount Construction Amount Other Amount SUBTOTAL TOTAL

Personnel and	Fringe Benefits			
List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
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		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
,	• •	,	•	\$	\$
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	\$	\$
0	\$ 0	\$ 0

# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Med Sled Training - Full Day	Med Sled Train the Trainer Full Day Training Session - includes six, 75 min classes per day, includes T&E.	2	\$ 1,775	3,550
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		2	\$ 1,775	
List Organization Items			\$	\$ 0
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
MS28 - Youth Sled	MS28: 73" L x 28" W HDPE (unrolled), 9" x 28" (when rolled). Die cut per spec, Youth Emergency Evacuation Device, Load Capacity 1,000 lbs. Youth version is for individual 60 inches or shorter. Weight limit is 1,000 lbs.	6	\$ 390	\$ 03WA- 2,340 02- BORD
MS48 - Bariatric Sled	MS48: 87" L x 48" W HDPE (unrolled), 9" x 48" (when rolled). Die cut per spec, Bariatric Emergency Evacuation Device, weight limit is 1,000 lbs. (The bariatric version is designed for individuals in excess of 300 lbs. with wide shoulders and excess girth).	18	\$ 435	\$ 03WA- 7,830 02- BORD

Standard Sled cu	IS36: 87" Lx 36" W HDPE (unrolled), 9" x 36" (when unrolled). Die ut per spec, Standard Emergency Evacuation Device, weight limit 1000 lbs.	61	\$ 405	\$ 03WA- 24,705 02- BORD
MS30-R Med M Sled	led Sled Tactical Rescue Sled 30"	6	\$ 265	\$ 03WA- 1,590 02- BORD
Shipping Sh	hipping cost for 91 items	1	\$ 1,225	\$ 03WA- 1,225 02- BORD
			\$	\$
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		92	\$ 2,720	\$ 37,690

# **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
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List Exercise Items			\$	\$ 0
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			\$	\$
			\$	\$

	\$ \$
0	\$ 0 \$ 0

## Resource Documents top

## **Documents Requested**

## **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 160504

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management NIMS - Technology - New

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 129,600.00** Requested

Submitted: 2/13/2020 2:17:00 PM (Pacific)

**Project Contact** 

Melissa Friend

mnfriend@dps.state.nv.us

Tel: 775-687-0371

**Additional Contacts** 

none entered

**Nevada Division of Emergency Management** 

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Interoperabilty Manager

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Telephone 775-687-0300

Fax

Web https://dem.nv.gov/

EIN 88-6000022 DUNS 607025848 SAM Expires9/9/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- 3. Name of Project

NIMS - Technology - New

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. NIMS

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
  - Cyber Security Incident Response Plan
  - Cyber Security Education and Awareness
  - Cyber Security Threat Identification
  - Planning Continuity of Operations
  - Planning Mass Fatality
  - Planning Community Resilience
  - Planning Metropolitan Medical Response System (UASI)
  - Project is not listed
  - ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This project will upgrade the current low resolution, outdated and failing technology that connects the components for IT and audio/video infrastructure in the State Emergency Operations Center with Network A/V components. The result will allow for extremely reliable connections between all components and a greater system capacity for interconnections between equipment. The system will provide for greater video resolution across all components and greater reliability than is currently available. This is phase one of a two-phase project that will bring existing equipment that is unable to be repaired into reliable operations.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

This project, as an investment for the long term operational use of the SEOC and connectivity with our statewide partners, is managed by the Technical Services Section of the Nevada Division of Emergency Management. Implementation is expected to start with selection of the final components and the installation entity, and then management of the design, installation, and testing by the throughout the year and will be dependent on the requirements of the Project. systems and their maintenance as well as the continuous integration of systems within statewide programs as required by their needs. The management of the design and installation will be performed by the staff of the Technical Services Section (3) or will be outsources as required if it exceeds the capabilities of the section.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

NDEM

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

If there are any sustainment costs, they will be due to unknown licensing and maintenance contracts beyond expectations. Future sustainment may be required to continue the program mission and to achieve the goal of this technology in support of the HSGP and to insure operational function and use by all parties. Since these costs are unknown until the design and selection of equipment is made, this may be a small additional cost. This is not unexpected as most systems of this nature are moving to licensing structures for use rather than one time costs of purchase and installation.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

This project improved the technology within the SEOC and the state's role and responsibility in operational coordination and communication and is used in all aspects of emergency management, to include events that have a terrorism nexus.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Operational coordination and communications are essential for the situational awareness required for all events at all levels. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. This project is a system replacement and cannot be reduced on the equipment side. Current cost estimate for this project is at approximately 67% of the projected MSRP costs for equipment alone.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment.

The development, maintenance and use of the audio/video/radio communications programs are an integral part of the Operational Coordination and Operational Communications core capabilities for state, local jurisdictions and tribes throughout Nevada. The State Emergency Operations Center acts as a hub to coordinate resources and services to all agencies and jurisdictions and systems to connect, communicate, and share information are critical to this capability. This investment assures that these systems are kept functional, maintained, and improved upon under all conditions to insure the capability is always ready. Additionally, these systems support daily operations,

17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This project will upgrade the current low resolution, outdated and failing technology that connects the components for IT and audio/video infrastructure in the State Emergency Operations Center with Network A/V components. The result will allow for extremely reliable connections between all components and a greater system capacity for interconnections between equipment. The system will provide for greater video resolution across all components and greater reliability than is currently available. This is phase one of a two-phase project that will bring existing equipment that is unable to be repaired into reliable operations.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
- Statewide
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
- Build
- Sustain

em Detail Budget <u>top</u> Personnel and Fringe Benefits		ty Act of 2002, as amended. Is the core capability supported by this project deployable to s/No)	e to ot
21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)  Yes No  22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please to the HSGP NoFO.  3600 Planning Total  126000 Equipment Total  Training Total  Exercise Total  23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate PO into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel (Not Contractors) Amount  126000 Equipment Amount (over \$5,000)  Supplies Amount  Contractual Amount  Contractual Amount  Contractual Amount  Other Amount  129,600.00 SUBTOTAL  129,600.00 SUBTOTAL  129,600.00 SUBTOTAL  129,600.00 SUBTOTAL  129,600.00 TOTAL  24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.  Yes  25. Please give us feedback on the grant application process and the Zoom Grant experience.	✓ Yes		
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List Each Position  Personnel/Detail Description   Hourly Rate  How Many Hours  Sub Tota	129,600.00  24. Does the total  Yes  25. Please give us Some hiccups	TOTAL  for question #22 and question #23 match? If not, please ensure that both totals match.  s feedback on the grant application process and the Zoom Grant experience.  let top	
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List Each Position for	Fringe Benefits	
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# Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Technology Travel	Travel to attend technology training and VTC instalation 129/61 x 3 = 570 Flight - 630	Planning	3	\$ 1,200	\$ 3,600
				\$	\$
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# **Planning and Organization**

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total #
SEOC Equipment	Equipment to transition from low resolution, hardwired, VGA video connectivity between components to Network A/V and high (HD/4K) resolution imagery from network computers to the video wall. Current components were designed in 2003, installed in 2005 and there are no replacement components made for the current equipment. VGA standard was sunset in 2012 and is no longer manufactured. It is experiencing failure between components and components cannot be purchased to repair/replace. Current system cannot be "bridged" to newer available technologies. This is the "neural network", so-to-speak, of the SEOC	1	\$ 120,000	\$ 120,000

	display and operational coordination/operational communications system and can only be replaced with a new "network". This is part one of a two part overhaul of the SEOC audio-video network, with the second phase an expanded display capability built to access and use the Network AV capabilities of the phase one installation. This component must be first, and is the more expensive phase of this two-part project. Failure of components or the system would result in an inability to provide situational awareness, operational coordination and communications to DEM and ESF staff and senior officials in order to make critical decisions. It would also impact the connectivity with jurisdictions and the NIMS training and exercise program within the SEOC.			
SEOC Equipment	Video components and connectivity/integration into the SEOC from the training room and the ECR.	1	\$ 6,000 \$	6,000
			\$	\$
			\$	\$
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		2	\$	\$
			126,000 12	26,000

# **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
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List Exercise Items			\$	\$ 0
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	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

## Resource Documents top

# **Documents Requested**

# **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 160331

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management Statewide NIMS Competitive

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 180,155.00** Requested

Submitted: 2/13/2020 3:46:33 PM (Pacific)

**Project Contact** 

Jon Bakkedahl

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**Additional Contacts** 

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Manager

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Web dem.nv.gov
EIN 88-6000022
DUNS 607025848
SAM Expires9/9/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
  - ✓ Yes

- ≘ No
- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Statewide NIMS Competitive

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above

#### 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- ✓ National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The outcome of this project enhances the continued delivery of the statewide training, exercise, planning, resource management, and technology programs needed to remain in compliance with federal NIMS requirements and build capacity and capability within Nevada. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance

to insure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Training, Exercise, Resource Management and Credentialing, and Technical Services, shall have their portions of the overall investment identified with a programmatic workplan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment . At the conclusion of this investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

DPS-Division of Emergency Management - Preparedness

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitates the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system which includes a repository of documents used in support of credential verification.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes - All Operational Coordination functions will be applicable to terrorism events. Planning, Training and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Communications equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes-This project aligns with the FFY20 strategic capacity of Statewide NIMS.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes Reductions in funding will directly reduce the planning, training and exercise support and capabilities of Nevada.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
  Yes, It will provide planning, training and exercise support to LE Terrorism Prevention activities
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The THIRA/SPR details the capabilities and gaps which determines the focusing in strategic planning, training & exercise programs with consideration of the whole community and the equitable investment of resources to drive priorities and close gaps in capabilities.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

As a State agency it is Nevada DEM's responsibility to support the preparedness, mitigation, response, and recovery of all hazards, which includes terrorism, within Nevada, especially those identified by the THIRA/SPR. Throughout the state numerous resource types are maintained and required on a daily basis. This project will help to ensure the continued support of all integrated mutual aid and resource management systems throughout the state. In order to maintain and enhance the strength of the state's core capabilities NIMS typed resources throughout the state as well as the personnel which maintain them need the proper training, exercise involvement and support to ensure a proper state of readiness.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89701
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing

20. Is this request	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be rea
deployable and Ni Management Assis	MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to othe
jurisdictions? (Yes	
e Yes	
✓ No	
21. Shareable: Is the Yes	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
€ No	
solution areas: Pla	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please rol.
132000	Planning Total
	Organization Total
19155	Equipment Total
29000	Training Total
	Exercise Total
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current level.

<b>Personnel and</b>	Fringe Benefits			
List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
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### Travel

Request (list each trip)  Per Diem Breakdown  (Use POETE)  Trips?  Trip  Cost  Statewide  Travel for the statewide staff to provide NIMS  Planning  8 \$ 1,000 \$	Travel					
Travel coordination and support to responders in Nevada, assisting with planning, training and exercises.129/61 x 3= 570 Flight =430  Statewide Travel for the statewide staff to provide NIMS coordination and support to responders in Nevada, assisting with planning, training and exercises.129/61 x 3= 570 Flight =430  Statewide Travel or the statewide staff to provide NIMS coordination and support to responders in Nevada, assisting with planning, training and exercises.129/61 x 3= 570 Flight =430  Statewide Travel for the statewide staff to provide NIMS coordination and support to responders in Nevada, assisting with planning, training and exercises.129/61 x 3= 570 Flight =430  Statewide Travel or the statewide staff to provide NIMS coordination and support to responders in Nevada, assisting with planning, training and exercises.129/61 x 3= 570 Flight =430  \$	Request (list		Each Travel	Many	Each	Total Cost
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# **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
Supplies	Printing and Duplication costs of training materials for staff	1	\$ 2,000 \$	2,000
Supplies and Materials to Support	Resource Management and Credentialing supplies	1	\$ 3,000 \$	3,000
Supplies	Printing and Duplication costs of planning materials for staff	1	\$ 1,500 \$	1,500
Contract support	Private contract support to local agencies and tribal nations for resource management and credentialing	1	\$ 10,000	\$ 10,000
Contract support	THIRA/ SPR Contract Support - additional funding from UASI	1	\$ 50,000	\$ 50,000
Contract support	Contract support to conduct required THIRA Consequence and Gap Analysis	1	\$ 10,000	\$ 10,000
Contract support	Contract support for rural agencies and tribal nation with EOP update and development.	1	\$ 5,000 \$	5,000
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# **Equipment**

Resource Management and Credentialing equip         Equipment and software to continue the implementation of the RM and C project         1 \$ \$ \$ 17,655           Printer         Preparedness printer replacements         3 \$ 500 \$ 1,500           \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	List Equipment Items	Detail Description	Quantity	Unit Cost	Total #
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			4	-	\$ 19,155

# **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
Training	Funding for training contract support services for adjunct instructor pay/ contract	29	\$ 1,000	\$ 29,000
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		29	\$ 1,000	\$ 29,000
List Exercise Items			\$	\$ 0



## Resource Documents top

# **Documents Requested**

# **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 160457

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### 160439



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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Washoe County Sheriff's Office **SOD**

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### USD\$ 97,584.00 Requested

Submitted: 2/14/2020 11:45:24 AM (Pacific)

Project Contact Petra Bartella

pbartella@washoecounty.us

Tel: 775-328-3013

**Additional Contacts** 

sogrants@washoecounty.us

#### **Washoe County Sheriff's Office**

911 E. Parr Blvd. Reno, NV 89512-1014

Sheriff

Darin Balaam

dbalaam@washoecounty.us

Telephone 775-328-3013

Fax

Web www.washoesheriff.com

EIN 88-6000138 DUNS 609738455 SAM Expires 11/7/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

WCSO Special Operations Division

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. On-Scene Security, Protection, and Law Enforcement

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✓ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- ✔ Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The Washoe County Sheriff's Office Special Weapons and Tactics Team is the only National Tactical Officers Association (NTOA) certified Tier 1 team in Northern Nevada. The team and its equipment routinely deploy to assist outside agencies through memorandums of understanding (MOU) in Northern Nevada and California but can be available statewide upon request. The entry team has the training and tactics to deploy in full Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) environments. To protect human life, the life of the victims, suspect(s), and operators themselves it is important to use training and technology to its fullest potential. Deploying quick reaction force robots into contaminated areas prior to exposure into a hot zone is paramount. Keeping our operator's mission ready, outside of the hot zone, until such time as deemed necessary is critical to mission success. The quick reaction force robots can conduct surveillance, communicate, confirm contaminated environments, and deploy munitions from a safe distance away.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The Quick Reaction Force Robots by Transcend Tactical are priced at \$32,528 per unit. The WCSO SOD is requesting the purchase of (3) robots for a total of \$97,584. Three robots will give all three teams the ability to deploy in a rapid fashion and consider triple redundancy. The current robots were originally purchased in 2009 and upgraded in 2012. Batteries, functionality, and mission effectiveness are at end of life. Upon successful award, the robots can be immediately deployed

into the field. Purchases will comply with County, State and Federal procurement procedures. Equipment will be barcoded and inventoried annually.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County Sheriff's Office

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The current robots were purchased in 2009 with end of year monies from the department. Due to continued shortfalls in budget and the lack of funding sources for this type of equipment, we have been unable to produce funding to sustain such a valuable tool. With the current models reaching end of life capabilities it is important to explore all funding sources to ensure these resources are not lost.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. Special Weapons and Tactics Teams are designed to be deployed during terrorist events. This piece of equipment is crucial for longevity. One operator can safely deploy a robot from a great distance without subjecting the team or personnel to additional threats and hazards. A robot can clear areas and identify other points of entry, preserving the mission readiness of the team. It can also sample the area to test for ordinances limiting the hazardous exposure to our operators.

- 13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.
- No. This project aligns with core capabilities listed under Strategic Capacities: Recover, Cyber Security and Planning.
- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes, the funding request can be reduced. It is scalable however reduction will decrease the teams mission capabilities and delay critical response efforts. Depriving teams of critical mission equipment can result in slower response times.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607 100%
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. In Nevada Threat Hazard Identification Risk Assessment (THIRA) and State Preparedness Reports (SPR), CBRNE is listed as a high priority core capability. WCSO Special Operations Division responds to events all over Northern Nevada and California. They are utilized for dignitary protection and work in conjunction with the FBI, ATF, DEA, USSS, and HSI. Special Events which attract tens of thousands of visitors annually are held in the Northern Nevada Region. These events are potential targets for nefarious terrorist activity where threat mitigation and identification are requested for all. The WCSO Special Operations bureau is the entity responsible for ensuring the operational integrity of each event.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The Washoe County Sheriff's Office Special Weapons and Tactics Team is the only National Tactical Officers Association (NTOA) certified Tier 1 team in Northern Nevada. The team and its equipment routinely deploy to assist outside agencies through memorandums of understanding (MOU) in Northern Nevada and California but can be available statewide upon request. The entry team has the training and tactics to deploy in full Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) environments. To protect human life, the life of the victims, suspect(s), and operators themselves it is important to use training and technology to its fullest potential. Deploying quick reaction force robots into contaminated areas prior to exposure into a hot zone is paramount. Keeping our operator's mission ready, outside of the hot zone, until such time as deemed necessary is critical to mission success. The quick reaction force robots can conduct surveillance, communicate, confirm contaminated environments, and deploy munitions from a safe distance away. The purchase of (3) robots will ensure better utilization of resources and greater response over a wider area. This project builds our core capabilities of responding to CBRNE events in a timely and expeditious manner. Furthermore, it gives us tools for greater capability and success in CBRNE environments.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

current level.	to close a capabili	n: Select "build" if this project focuses on starting a new capability or the intent of the project is ty gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under € U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)  ✓ Yes  ○ No  21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) ✓ Yes ○ No  22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.  □ Planning Total □ Organization Total □ Organization Total □ 1 Training Total □ 27,584.00 SUBTOTAL □ 97,584.00 TOTAL  23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A) □ Personnel Fringe Benefits (Not Contractors) Amount □ Personnel Fringe Benefits (Not Contractors) Amount □ 1 Travel Amount □ 27,584.00 Supplies Amount □ Construction Amount □ Contractual Amount □ Other Amount □ Other Amount □ Other Amount	current level.	
20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)  ✓ Yes  No  21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)  ✓ Yes  No  22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.  Planning Total  Organization Total  97584 Equipment Total  Training Total  Training Total  97.584 OD SUBTOTAL  23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)  Personnel (Not Contractors) Amount  Personnel Fringe Benefits (Not Contractors) Amount  Travel Amount  97584 Equipment Amount (over \$5.000)  Supplies Amount  Contractual Amount  Other Amount  Other Amount		
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		Other Amount
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**25.** Please give us feedback on the grant application process and the Zoom Grant experience. This application process has been good. The Zoom Grants experience has been simple and quick.

# **Personnel and Fringe Benefits**

List Each Position	Personnel/Detail Description	<b>Hourly Rate</b>	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Cost of Trips? Each Trip	Total Cost
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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\$	\$
\$	\$
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### **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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		0	\$ 0	\$ (
List Organization Items			\$	\$ (
			\$	\$
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			\$	\$
		0	\$ 0	\$ 0

### **Equipment**

List Equipment Items	<b>Detail Description</b>	Quantity	Unit Cost	Total AEL #
Quick Reaction Force Robots		3	\$ 32,528	\$ 97,584 03OE-07-ROBT
			\$	\$
			\$	\$
			\$	\$
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	\$	\$	
	\$	\$	
	\$	\$	
3	\$ 32,528	\$ 97,584	

### **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0

### Resource Documents top

**Documents Requested** 

**Uploaded Documents** \*

-none-

<sup>\*</sup> ZoomGrants  $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 160420	
Application ID: 160439	
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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Humboldt General Hospital District HGH EMS Rescue Radio Project

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### **USD\$ 132,271.00** Requested

Submitted: 2/17/2020 6:45:39 PM

(Pacific)

**Project Contact** 

Johnathen Bidlake-Prichard bidlakej@hghospital.org

Tel: 775-623-5222 x1378

Additional Contacts kohlerj@hghospital.org

### Humboldt General Hospital District

118 E. Haskell Street Winnemucca, NV 89445

Interim EMS Director Jordan Kohler

kohlerj@hghospital.org

Telephone775-623-5222

Fax Web

https://www.hghospital.org/services/ems-

rescue/

EIN 88-6000088 DUNS 614714681 SAM

Expires 11/14/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes

- ≘ No
- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - e Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
  - e Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

**HGH EMS Rescue Radio Project** 

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Communications

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above

#### 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- ✔ Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- f project is not listed, click this button and go to next question.

## 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The desired outcome of this grant funding is to sustain and expand current communications capability. The department currently has twenty-four (24) full-time and twenty-two (22) casual call employees who are part of the emergency services for Humboldt General Hospital EMS Rescue. The department does not have enough radios to cover the existing manpower. As we are a combination volunteer and career department, the volunteers need access to efficient communications with the departments emergency response personnel and our dispatch center. This will allow a much quicker response to emergency calls, provide for the department to expand its capabilities responding to mass-casualty incidents and various other emergencies with other agencies. With the coming upgrades and changes to the State radio system, our current radio system has and will become inoperable. This project will allow for upgraded infrastructure that is P-25 Phase-2 compliant, to communicate more efficiently with personnel in our own department and allow for added communication abilities with Humboldt County dispatch, Humboldt General Hospital and other agencies we may work with during an emergency or disaster. HGH EMS first began as a volunteer ambulance service about 35 years ago serving all of Humboldt County and was known as the Humboldt County Volunteer Ambulance Corps. As time went on, the Humboldt County Volunteer Ambulance Corps evolved to what it is known as today, Humboldt General Hospital EMS Rescue. When HGH EMS Rescue first was getting started it had three full-time paramedics and a large volume of volunteers. HGH EMS Rescue, also known as Humboldt County EMS, now has 25 full-time staff ranging from EMTs to Critical Care Paramedics. The agency serves as an "all-hazards" department that protects the citizens of Humboldt County 24 hours a day 7 days a week.HGH EMS Rescue covers a vast territory, 10,000 square miles, requiring all agency personnel to have interoperable equipment.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and

free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

Obtain quotes on radios - Communications Team (Charles Paddock, Johnathen Prichard)

Process purchase orders for selected company to purchase radios - Interim EMS Director

Inventory new radios - Communications Team (Charles Paddock, Johnathen Prichard)

Obtain quotes to install mobile radios in vehicles - Communications Team (Charles Paddock, Johnathen Prichard)

Process purchase orders to selected company to install mobile units in vehicles – Interim EMS Director & HGH Administration

Perform installation of mobile units into vehicles - Company selected for this purpose and/or utilization of in-house mechanic.

Test use of installed mobile units and hand-held radios - company selected for this purpose

Issue new radios

Start utilization of new equipment - all personnel

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Agency: Humboldt General Hospital EMS Rescue Political Jurisdiction: Humboldt General Hospital

Project Representative: Jordan Kohler or Johnathen Bidlake-Prichard

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Once this update is completed, the communication system will be self-sustaining for the life of the radio's (ten years).

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. By upgrading our communication infrastructure, this will allow for our agency to be able to have communication during emergencies and communication during response to terrorism related emergency's and communication with our local hospital.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

No. This project does aligns with the strategic capacity of Operational Communications under the core capability for operational communication.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. HGH EMS can take fund any portion that is reduced.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607 0.00
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment.

The THIRA, SPR and Capabilities estimation influenced the development of this investment by providing the needed information to show how having proper communications is beneficial during a response. With the aging equipment that HGH EMS Rescue has we can no longer get our items serviced or parts for our communication equipment. It is vital to have functional and compliant communication equipment to be able to respond to incidents.

17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

Humboldt General Hospital District is a district hospital that when first opened was a county-based hospital system and has stayed a county based critical access hospital since its inception. HGH funds do not go to any cooperate entity and all monies are kept here in Humboldt County, are used to provide for the hospitals operating budget and provide for any expansions to the hospital and its various departments within. All monies collected by the hospital are line itemed for use at the hospital as mentioned above. The hospital Board of Trustee's is made up of six members to include a County Commissioner that help to regulate and manage the hospitals budget. This project will align with the Nevada Commission on

Homeland Security with regards to Operations Communications. By upgrading our current infrastructure of mobile, portable radios and our emergency room base station, we will be better prepared for response to emergencies within our jurisdiction and surrounding jurisdictions. Additionally, with the ending of support on our current infrastructure, we will be able to become compliant with the P-25 Phase-2 communications project being completed throughout the state. Lastly, with upgrading our infrastructure, we will have more compliant and more reliable equipment that will be able to be maintained and updated more effectively.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89445
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - ✔ Build
  - Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)
- ✓ Yes
- No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)
- ✓ Yes
- € No
- 22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

Planning Total
Organization Total
132271 Equipment Total
Training Total
Exercise Total
132271
264,542.00 SUBTOTAL
264,542.00 TOTAL

23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
132271	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
132271	
264.542.00	SUBTOTAL

264	5/12	$\cap \cap$	TOTAL
204,	UTZ.		IVIAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.



### 25. Please give us feedback on the grant application process and the Zoom Grant experience.

This was a good system to use. However, as an applicant it would be better to have more space for the executive narrative and also the ability to attach files to the grant application for documentation purposes.

### Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Haurby Bata	How Many Hours	Sub Total
List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

### Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

## **Planning and Organization**

List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

## **Equipment**

_qa.p			l lm:4	
List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
	Harris XL-200M Multiband radio with State of Nevada features and accessories	1	\$ 6,583	\$ 6,583 06CP-01- BASE
	Harris XL-200M multiband radio w/GPS and State of Nevada features and accessories	15	\$ 2,658 \$	39,876 06CP- MOBL
XL-200 Additional Accessories	Mounting kit and Control head	10	\$ 1,607 \$	16,073 06CP- MOBL
	Harris XL-200P multiband radio and State of Nevada features and accessories	30	\$ 2,219 \$	66,575 06CP-01- PORT
6 Bay charger	Harris XL-200P desktop charger	1	\$ 221	\$ 221 10PE-01- PCHG
12 Bay Charger	Harris XL-200P desktop charger	3	\$ 249	\$ 746 10PE-01- PCHG
USB Programming Cable	programming cable for XL-200P and XL-200M	4	\$ 189	\$ 756 06CP-03- PRAC
Battery	Li-Ion High Capacity Battery	6	\$ 130	\$ 777 06CP-03- PRAC
Programming Software	RPM/RPM2 With annual updates	1	\$ 662	\$ 662 06CP-03- PRAC
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		71	\$ 14,519	\$ 132,271

### **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	<b>Unit Cost</b>	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

### **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 160478

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Southern Nevada Area Communications Council Federal Fiscal Year 2020 Homeland Security Grant Program

Jump to: <u>Pre-Application</u> <u>Application Questions</u> <u>Line Item Detail Budget</u> <u>Resource Documents</u>

USD\$ 471,525.00 Requested

Submitted: 2/14/2020 10:16:46 AM (Pacific)

**Project Contact** 

**David Goss** 

ddg@clarkcountynv.gov

Tel: 702-455-7390

**Additional Contacts** 

none entered

Southern Nevada Area
Communications Council

6000E Rochelle Ave Las Vegas, NV 89122

**United States** 

Administrator

David Goss

ddg@clarkcountynv.gov

Telephone 702-455-7390 Fax 702-434-4276 Web Snacconline.com

EIN 88-6000028 DUNS 107803415 SAM Expires8/13/2020

### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- € Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

OTAP & Radio Management

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Communications

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- © Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- ✔ Operational Communication Statewide Interoperability Coordinator (SWIC)
- e Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- ✔ Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The goal is to provide our public safety providers with a more convenient and acceptable way of using their two-way radios. This will also make it easier to work with other radio systems

Users

Clark County

Department of Aviation (McCarran Airport, NLV Airport, Henderson Airport)

Clark County Fire Department

Clark County Henderson Justice Court Marshals

Clark County Coroner's office

Nye County Sheriff office

**Emergency Management Services** 

Pahrump Valley Fire Dept

CITY OF LAS VEGAS

Las Vegas Detention and Enforcement

Las Vegas Parking Enforcement

Las Vegas Animal Control

Las Vegas Fire & Rescue

Las Vegas Water Pollution Control Facility

Las Vegas Marshals

Las Vegas Parks and Open Spaces

Las Vegas Support Services

Las Vegas Facilities

#### CITY OF NORTH LAS VEGAS

NLV Fire Department (Includes Fire & Code Enforcement)

NLV Police (Includes Patrol, Detention & Animal Control)

**NLV Streets Department** 

**NLV Traffic Operations Department** 

**NLV Fleets Services** 

**NLV Utilities Department** 

NLV Office of Housing and Neighborhood Services

**NLV Emergency Operations Center** 

NLV Building Maintenance (Includes Maintenance & Custodial Services)

NLV Special Events (Includes Parks & Rec)

NLV Municipal Court (Includes Bailiffs & Marshals)

### LAS VEGAS VALLEY WATER DISTRICT

All Departments and Divisions LVVWD & SNWA

### CLARK COUNTY WATER RECLAMATION DISTRICT

All Departments and Divisions

#### CLARK COUNTY SCHOOL DISTRICT

School District Police Department

Attendance Officers (Monica Cortez)

#### City of BOULDER CITY

Boulder City Fire Department

Boulder City Police Department

**Boulder City Marshals** 

#### CITY OF HENDERSON

Henderson Police Department

Henderson Fire Department

Henderson Animal Control Department

Henderson Marshals

Henderson Utilities Department

Henderson Alternative Sentencing

Henderson Jail

#### PAIUTE INDIAN TRIBE

Tribal Police Department

#### STATE OF NEVADA

Gaming Control Board

Collage of Southern Nevada Police

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The project will be implemented by Motorola Solutions, also the equipment needed will be provided by the manufacturer (Motorola).

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

DEM will be granting the funds to Motorola Solutions.

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Any continuing financial obligation will be funded by the Southern Nevada Area Communications Council (SNACC)

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, with all the government and public safety users on the system, they would be invaluable in the event of any terrorism or other activities.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes. This will allow public safety responder to work more efficiently in case of any kind of emergency situation.

- 14. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. It cannot be reduced, however the re-occurring cost associated would be borne by the Southern Nevada Area Communications Council.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
  Approximatley 50% will be for Security events and airport and mass transit systems.
- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. N/A
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This project will help to provide better radio coverage and capabilities for public safety and first responder users.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  89122
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)
  - Yes
  - ✓ No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)
- ✓ Yes
- € No
- 22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer

o the HSGP NOFO	
	Planning Total
	Organization Total
228,000	Equipment Total
30,000	Training Total
	Exercise Total
258,000.00	SUBTOTAL
258,000.00	TOTAL
nto the Standard F	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
228000	Personnel Fringe Benefits (Not Contractors) Amount Travel Amount
228000	Personnel Fringe Benefits (Not Contractors) Amount Travel Amount Equipment Amount (over \$5,000)
228000	Personnel Fringe Benefits (Not Contractors) Amount Travel Amount Equipment Amount (over \$5,000) Supplies Amount
228000	Personnel Fringe Benefits (Not Contractors) Amount Travel Amount Equipment Amount (over \$5,000) Supplies Amount Contractual Amount
228000	Personnel Fringe Benefits (Not Contractors) Amount Travel Amount Equipment Amount (over \$5,000) Supplies Amount Contractual Amount Construction Amount
228000	Personnel Fringe Benefits (Not Contractors) Amount Travel Amount Equipment Amount (over \$5,000) Supplies Amount Contractual Amount Construction Amount Other Amount

The Zoom Grant experience seems to be a very good experience. The application is easy to follow and use.

### Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
Motorola Technician		\$		\$ 0
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for I	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$

\$	\$
\$	\$
\$	\$
\$ 0 0	\$ 0

### Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
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				\$	\$
				\$	\$
				\$	\$
				\$	\$
			0	\$ 0	\$ 0

## **Planning and Organization**

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0	\$ 0
List Organization Items		\$	\$ 0
List Organization items		\$	
			\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0	\$ 0

**Equipment** 

List Equipment Items	Detail Description	Quantity	Unit Cost Total AEL #
OTap Server	server to allow over the air programming of units	1	\$ \$ 0
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
			\$ \$
		1	<b>\$ 0</b>

**Training and Exercise** 

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0	\$ 0
List Exercise Items		\$	\$ 0
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

### **Uploaded Documents** \*

-none-

Application ID: 160182

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# City of Elko Fire Department City of Elko Fire Department Hazmat Team

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### USD\$ 196,200.00

Requested

Submitted: 2/17/2020 2:13:05 PM (Pacific)

#### **Project Contact**

Jack Snyder

jssnyder@elkocitynv.gov

Tel: 775-777-7350

#### **Additional Contacts**

Aflorence@elkocitynv.gov

### City of Elko Fire Department

Telephone775-777-7345
911 W Idaho St Fax 775-777-7359

Elko, NV 89801 Web http://www.ci.elko.nv.us/departments/fire\_department/index.php

United States EIN 88-6000190 DUNS 081833311

Deputy ChiefSAMJack SnyderExpires
8/13/2020

jssnyder@elkocitynv.gov

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
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  - ✓ Yes
  - € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
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- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
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- ∈ I am not requesting training & exercise funds
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- ✓ Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Hazmat/WMD Detection Equipment

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/core-capabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit.

Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
  - e Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
  - e Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
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  - Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
  - All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:
  - € Fusion Center Southern Nevada Counter Terrorism Center

- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- ✓ If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
  - Cyber Security Incident Response Plan
  - Cyber Security Education and Awareness
  - Cyber Security Threat Identification
  - Planning Continuity of Operations
  - Planning Mass Fatality
  - Planning Community Resilience
  - Planning Metropolitan Medical Response System (UASI)
  - Project is not listed
  - ✔ Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The City of Elko Fire Department is certified to the hazmat technician level and serves the entire county of Elko for hazmat responses. Currently, the hazmat team is able to identify known sources and has limited capabilities to identify unknown substances. Currently, when the team is on an incident and cannot identify the materials, other agencies such as the Civil Support team will need to respond. This causes a delay of over six hours and endangers the public and environment with a disaster. The goal of this project is to purchase two hazmat detectors to aid in identifying unknown substances, explosives and other WMD type chemicals, This capability to identify any material in a timely fashion helps reduce the threat and impact to the public and the environment. Elko Fire, Elko County, and all surrounding counties are working to form a regional hazmat team with which these detectors will aid other agencies when a hazmat incident occurs. This capability will reduce the need to call other resources and lessen time to identify the product. The Elko Fire Hazmat team would be the users and beneficiaries as well as surrounding counties. This project would increase hazmat capability to northeastern Nevada, increase the hazmat capabilities to be utilized within in the state. In addition, it will aid in the reduction of closures to highways, railways, etc should a hazmat incident occur, reducing impact to Nevada, surrounding states and the country.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The City of Elko Fire Department would purchase the equipment utilizing proper procurement methods to ensure a free and open competitive bidding process. The City of Elko Fire Department and Finance Department would be handle the purchasing of the equipment. The equipment will then be purchased and will provide formalized training of the units by all members of the hazmat team. In addition, other agencies such as the Elko Bomb Squad will receive training on the equipment and what its capabilities

are. Once all formalized training is complete the units will be placed into service and be made available for deployment within the Hazmat team and the state mutual aid resources. The entire implementation process will adhere to Nevada Revised Statues and Department of Emergency Management.

- 10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request. The grant funding would be given to the City of Elko, and be purchased by the City of Elko.
- 11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Future financial obligations would include the maintenance and software upgrades for the detectors. The proposed maintenance would be covered within the City of Elko Fire Department's annual budgets.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

The proposed project has a direct tie to a nexus to terrorism, The detectors being requested in the project can be utilized to identify hazardous chemicals, explosives and weapons of mass destruction materials such as chemical and biological agents. They can also be utilized by other agencies such as law enforcement for drug identification.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

No, this project is new but will be utilized to increase the capabilities of the Elko hazmat team and help in the creation of a Regional team for Northeastern Nevada. The equipment will be able to used by other agencies such as the Elko Bomb Squad.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. The goal of this project is to acquire both detectors as they each have unique characteristics and methods to identify hazardous materials and WMD agents. However, this project can be scaleable to purchase one detector rather than two.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

This project will be shared as needed towards law enforcement terrorism prevention activities. The ability to share this equipment with law enforcement will be available as needed or requested.

- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. During the THIRA assessment, a hazmat incident was a threat that was identified and is increasing. In the past three years, there has been an increase in hazmat incidents within Elko County. In addition the merger Barrick and Newmont Gold mines will be tripling the amount of hazardous cargo through the County via rail, highway etc. This threat has led to mixed cargo loads creating an incident and the ability to identify the materials leaking is hindered by lack of sufficient equipment. The investment in this project will help reduce the impact of this threat. The quick identification of hazardous materials will reduce the impact to the economy, thoroughfares, communities and the environment.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

The goal of this project is to enhance hazmat capabilities. With the development of a regional hazmat team for northeastern Nevada this project will allow for efficient identification of hazardous materials and WMD agents for multiple counties. The project will allow for capabilities to be available in the northeastern part of the state and have this type of capability now available in all parts of the state. In addition, this equipment will aid in the goal of increasing the FEMA typing of the Hazmat team. With hazardous material traffic tripling within the region, this project will enhance the ability to minimize the impact to all areas of a hazmat related incident.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.
  89801
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
- ✔ Build
- Sustain

	MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Home 02, as amended. Is the core capability supported by this project deployable to other jurisdictio
(Yes/No)	
✓ Yes	
e No	
21. Shareable: Is the Yes	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
€ No	
areas: Planning, O	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP sol organization, Exercise, Training and/or Equipment (POETE). A project may have activities in narea. For additional information on the allowable cost categories, please refer to the HSGP N
	Planning Total
	Organization Total
106 200	Equipment Total
170,200	Training Total
	Exercise Total
	Excluse Total
196 200 00	SUBTOTAL
196,200.00	
	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
196,200	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
196,200.00	SUBTOTAL
196,200.00	TOTAL
✓ Yes	for question #22 and question #23 match? If not, please ensure that both totals match.  feedback on the grant application process and the Zoom Grant experience.
	ned process for applying for grants. This will aid in future grants being submitted and easy to review.
tem Detail Budge	et <u>top</u>

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## Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
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List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
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List Organization Items			\$	\$ 0
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			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# Equipment

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Snith Detection Hazmat ID elite	The analysis, which takes less than 1 minute, is performed by placing a small amount of the unknown substance on to the diamond ATR sensor and applying pressure with an integrated press for solid samples.	1	\$ 62,000	\$ 07CD- 62,000 01- KLSV
	The sample interface also includes an integrated well for the containment of liquid samples.			
	A second, touch-to-sample, diamond ATR interface is available for the analysis of pooled liquids and surface films, and enables robotic applications.			
	HazMatID Elite has the widest thermal and solar operational range of any portable chemical identifier. Its revolutionary optical engine also provides high vibration immunity and resistance to mechanical disturbances seen during vehicle or human transportation.			

	It has intuitive software and a large display screen and keypad controls for ease of operation in protective gear.				
	PC-based command software provides advanced data-handling capabilities for specialized users.				
	It is certified to MIL-STD-810G for use in harsh conditions and high temperatures.				
Thermoscientific Gemini Anaylzer	Identify broad range of unknown chemicals and explosives in field, utilizing FTIR and Raman spectroscopy in single unit	1	\$ 134,200	134,200	07CD- 01- DPRS
			\$	\$	
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		2	\$ 196,200	\$ 196,200	

# Training and Exercise

List Training Items	<b>Detailed Description</b>	Quantity	<b>Unit Cost</b>	Total
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0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

### **Uploaded Documents \***

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 160027

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### 160242



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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

### **Douglas County Douglas County Sheriff's Office High Risk Public Incident Protection**

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

### **USD\$ 35,200.00** Requested

Submitted: 2/13/2020 10:37:12 AM

(Pacific)

**Project Contact** 

Maria Hinsey

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**Additional Contacts** 

none entered

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EIN 88-6000031

**DUNS** 010984979 SAM

8/6/2020 **Expires** 

dcoverley@douglasnv.us

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- € No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- ✓ Yes

- e No
- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- € No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
  - Yes, my jurisdiction participated
  - No, my jurisdiction did not participate
- ✓ I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes, I agree.

### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Douglas County Sheriff's Office High Risk Public Incident Protection

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. On-Scene Security, Protection and Law Enforcement - Ensure a safe and secure environment through law enforcement operations for people and communities located within affected areas and response personnel engaged in lifesaving/lifesustaining operations

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- ✔ Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

All of the Above

### 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- ✓ If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- ✔ Project is not listed
- Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The Douglas County Sheriff's Office (DCSO) employs a Special Weapons and Tactics (SWAT) team that is comprised of nineteen (19) operators. These operators are regular sworn deputies, investigators and sergeants who perform SWAT duties as a collateral assignment. They are on-call 365 days a year to respond to high-risk incidents committed against large groups of citizens; such as active-gunman attacks, coordinated terrorist takeovers, hostage situations with multiple victims, and bomb threats or detonations.

This specialty response team is paramount to provide security to the numerous tourists and visitors who frequent Stateline, Nevada area. There are four large hotel-casinos (Harrah's, Harvey's, MontBleu and Hard Rock) located there. Throughout the year those hotel-casinos hold numerous entertainment events (concerts, sporting events, stage shows) attended by large crowds of civilians. It is estimated that throughout the year, the Lake Tahoe basin, which includes Stateline, Nevada, attracts 2.7 million visitors. Additionally, we have several multi-day large civilian crowd events that occur in our jurisdiction annually/biannually, such as: New Year's Eve celebration at the Stateline hotel-casinos, Celebrity Golf Tournament at Edgewood, 4th of July celebration at Casino Core/Zephyr Cove/Nevada Beach, the Candy Dance and Basque Fry at Corley Ranch. We stage a SWAT response team at all of these events in order to provide security against active-gunman and terrorist attack.

Due to the extremely dangerous nature of operations the DCSO SWAT team performs, it is essential the team members be equipped with specialized equipment to safely perform their duties. One of those equipment items is a tactical ballistic vest that has a higher threat protection level than a standard uniform duty ballistic vest. Those vests are a Level IIIA vest with rifle plates for additional protection. These vests are essential to focus on the core capability of protecting the public.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

As mentioned in Item No. 8 above, the DCSO SWAT responds to high-risk incidents such as active gunman attacks, coordinated terrorist takeovers, hostage situations and bomb threats in various environments and events. It is never known when incidents of these types may arise and where. The SWAT team must be ready to deploy to the event quickly and safely. The SWAT personnel must have the proper equipment to protect the public and themselves. A Level IIIA tactical ballistic vest with Level III SAPI plates is essential to protect the personnel against rifle threats and armor-piercing rounds. Through this Homeland Security grant opportunity, DCSO proposes to outfit 11 SWAT operators through the procurement of 11 Level IIIA tactical ballistic vests that meet the National Institute of Justice standards. The vests come complete with shoulder, groin and collar protection as well as Level III/IIIA rifle SAPI plates. The vest type is a US Armor brand Enforcer model 5000. The vests shall be procured through an authorized vendor who will warranty the vests and who will provide government/law enforcement pricing.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Douglas County Sheriff's Office

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The SWAT personnel must be ready at all times to respond to high risk incidents. Their equipment and gear must be in excellent working condition. The SWAT personnel's tactical ballistic vests have a use life of approximately five years; thereafter, they should be replaced to ensure the best protection possible. DCSO will continue to cycle the vests needed over a five-year period among the 19 SWAT operators. Each vest costs approximately \$3,000-\$3,500/vest, but the value is priceless as it relates to the protection of SWAT deputy who is performing the duties and responsibilities to protect the public against high risk threats and DCSO will ensure SWAT are appropriately outfitted with the equipment needed.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Douglas County hosts several large population events including but not limited to: concerts at the casinos, the Celebrity Golf tournament at Edgewood, 4th of July at Lake Tahoe, the Candy Dance at Genoa and the Basque Fry at Corley Ranch. These events can be the morale stance for terrorists to attack event goers. DCSO SWAT ARE the personnel who protect the public from these attacks and should be properly protected with personal protection equipment (tactical ballistic vests).

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes. The related capabilities are NIM operational coordination and Chemical, Biological, Radiological, Nuclear and Explosive activities with Tahoe-Douglas Bomb Squad, interdiction and disruption.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. No. At this time DCSO needs to replace 11 tactical ballistic vests for SWAT. The 11 vests have expired and are in need of being replaced as soon as possible.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

The most heavily aligned activities to LETPPA, active shooter incidents, security at public location. The investment would be need with all high-risk events 100 percent of the time.

**16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment.** The influences of the THIRA, SPR are driven by the need to increase resources and replacement personal equipment that is essential in events involving terrorism, active shooter, mass care threats, and bomb threats or detonations. Stakeholder preparedness is essential for any community threat and being protected from the threats is essential for law enforcement.

17. Provide a brief narrative describing the project at a high level (1.500 character maximum), Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid. The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected. The ballistic vests requested are personal protection for Special Weapons and Tactics (SWAT) team who provide increased law enforcement capabilities using specially trained and equipped tactical officers to prevent or respond to high-risk emergency incidents The SWAT Team responds to: 1. Active shooter or active threat situations 2. Terrorism threats 3. Hostage rescue operations 4. Barricaded situations 5. Sniper and counter-sniper operations 6. Special event (high-risk security operations) 7. VIP protection needs 8. High-risk warrant service and apprehensions See Resource Library: ID 6-508-1245 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address. Douglas County Sheriff's Office, Minden, NV 89423 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level. Build ✓ Sustain 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No) ✓ Yes No 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No) ✓ Yes No 22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO. Planning Total Organization Total \$35,200 Equipment Total Training Total **Exercise Total** 35,200.00 SUBTOTAL 35,200.00 TOTAL 23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

Personnel (Not Contractors) Amount

	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
	Equipment Amount (over \$5,000)
\$35,200	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
35,200.00	SUBTOTAL
35,200.00	TOTAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

<b>/</b>	Yes

### 25. Please give us feedback on the grant application process and the Zoom Grant experience.

The Zoom grant experience is efficient, streamlined. Zoom allows the grantee to write directly to the requirements with the necessary references at the grantee's fingertips. Zoom also allows the grantee to format the grant responses directly as required by the grant agency which is a time-saver and guarantee that the grant will not be declined by the grant agency for not being compliant to the grant format requirements.

### Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

### **Travel**

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
				\$	\$

	\$	\$
	\$	\$
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	\$	\$
0	\$ 0	\$ 0

# **Planning and Organization**

List Organization Items \$ \$ \$ \$ \$ \$ \$ \$	List Planning Items	Detailed Descriptions	Quantity	Unit Cost	Total
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   S   S   S   S   S   S   S   S   S				\$	\$
S   O				\$	\$
List Organization Items  S S S S S S S S S S S S S S S S S S				\$	\$
List Organization Items \$ \$ \$ \$ \$ \$ \$ \$					\$
\$ \$ \$			0	\$ 0	\$ 0
\$ \$	List Organization Items			\$	\$ 0
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<b>\$</b>				\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Tactical Ballistic Vests Level III/IIIA	Vests to be used by SWAT team members during high-risk events involving terrorism, bomb threats, active gunman attacks and general public protection during large-scale events. AEL#01ZA-06 VEST	11	\$ 3,200	\$ <b>35,200</b> 35,200
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		11	\$	\$
			3,200	35,200

# **Training and Exercise**

List Training Items	Detailed Description	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
		\$	\$
	0	\$ 0	\$ 0
List Exercise Items		\$	\$ 0
		\$	\$
		\$	\$
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		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0	\$ 0	\$ 0

## Resource Documents <u>top</u>

## **Documents Requested**

## **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 160242

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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nye County Permanent Emergency Operation Center (EOC)

Jump to: <u>Pre-Application</u> <u>Application Questions</u> <u>Line Item Detail Budget</u> <u>Resource Documents</u>

#### USD\$ 42,576.00 Requested

Submitted: 2/14/2020 4:24:33 PM (Pacific)

**Project Contact** 

Savannah Rucker

srrucker@co.nye.nv.us

Tel: 7757516391

**Additional Contacts** 

none entered

#### **Nye County**

2101 E Calvada Ste. 200 Pahrump , NV 89048

Chairman

John Koenig jkoenig@co.nye.nv.us

Telephone7757517091

Fax 7757514342

Web http://www.nyecounty.net/

EIN 88-6000111 DUNS 064813926 SAM

Expires 4/18/2018

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- e I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- 3. Name of Project

Establish a permanent Emergency Coordination Center at Nye County Emergency Management

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- ✔ Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- ✔ Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

The goal of this project is to establish a permanent Emergency Operations Center at the Nye County Emergency Management complex in Pahrump, NV. The room that is currently in use was designed to serve primarily as a training room for a volunteer fire station, and is equipped as such. In the event that the Nye County EOC is activated, staff have to go in, set up folding tables & chairs, and bring in any IT or Communications equipment that is needed, then hope to squeeze everyone into the room. By establishing and equipping a permanent EOC, we will eliminate the time wasted by re-configuring the room when there is an incident. EOC personnel will be able to simply walk in to a room that is already fully equipped & set up for the specific and singular use as an EOC. Having the EOC in a permanent state of readiness will allow for a smoother activation and establishment of the command structure. This project will benefit the State of Nevada by providing a professional and organized work environment for any Incident Management Team or State DEM personnel who may be deployed to Pahrump or Southern Nye County.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

Nye County DEM staff have requested a quote from the Winsted Corp to provide desk workstations and chairs and conference table for the EOC, our IT department has requested quotes for 5 laptop 2-in-one computers and 2 wall mounted monitors and mounting hardware. The work will be completed by DEM Staff, Nye County Buildings & Grounds and Information Technology

personnel.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Nye County, Department of Emergency Management

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

None.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. The nexus to terrorism in this project will be providing a safe, secure and well equipped EOC for those tasked with managing the county's preparedness, response to and recovery from any type of terrorism related incident.

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

No. This is a new project.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. We could reduce the amount of computers requested & cancel the conference table.
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

Approximately 20%. The DEM complex is utilized by PFVRS, Nye County Fire & EMS and NCSO as well as local NHP officers and Core Civic for training evolutions to enhance our preparedness for and response to mass casualty and active shooter incidents.

- 16. Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. N/A
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

Establishing and equipping a permanent EOC at the Nye County Emergency Management complex. We will install work station type desks for approximately 20 people in what was originally a training room for a now non-existent volunteer fire station. We will install 2 wall mounted monitors, 1 for dedicated monitoring/updating of WebEOC, 1 to monitor weather/news, etc.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89060
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
- ✓ Build
- Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)
- Yes
- ✓ No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)

22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

	Planning Total
2,240.00	Organization Total
40,336.00	Equipment Total
	Training Total
	Exercise Total
42576	
85,152.00	SUBTOTAL
85,152.00	TOTAL

23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

	<u> </u>
1,792.00	Personnel (Not Contractors) Amount
448.00	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
40,336.00	Equipment Amount (over \$5,000)
	Supplies Amount
	Contractual Amount
	Construction Amount
	Other Amount
42576	
85,152.00	SUBTOTAL
85,152.00	TOTAL

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.



**25.** Please give us feedback on the grant application process and the Zoom Grant experience. Seems to be pretty user friendly & self explanatory. I like that the resource documents are readily available.

#### Line Item Detail Budget top

# **Personnel and Fringe Benefits**

	9- =			
List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
Logistics Officer	Rodd Fernandes	\$ 23	40	\$ 933
Administrative Assistant	Patrick Lazenby	\$ 21	40	\$ 859
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 45	80	\$ 1,792

List Each Position for Fri	nge Benefits			
Logistics officer	Rodd Fernandes	\$ 6	40	\$ 233
Administrative Assistant	Patrick Lazenby	\$ 5	40	\$ 215
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 11	80	\$ 448

# Travel

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
				\$	\$
				\$	\$
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				\$	\$
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				\$	\$
				\$	\$
			0	\$ 0	\$ 0

# **Planning and Organization**

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

		\$	\$
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	0	\$ 0	\$ 0
List Organization Items		\$	\$ 0
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		\$	\$
		\$	\$
	0	\$ 0	\$ 0

# **Equipment**

List Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
Conference Table & Chairs	10ft Conference table, with 8 chars, dark cherry	1	\$ 1,269	\$ 21GN-00- 1,269 OCEQ
TV Monitor Wal Mounts	Tilting TV Wal Mount for up to 70" flat screen TV	2	\$ 27	\$ 54 21GN-00- OCEQ
HDMI Cables	Twisted Veins HDMI Cable, 15ft, 2 pack premium HDMI cord type, high speed with ethernet	1	\$ 12	\$ 12 21GN-00- OCEQ
60	Vizio V605-G3- 60" smart LED-LCD TV-4K UHD TV	2	\$ 650	\$ 21GN-00- 1,300 OCEQ
Dell Latitude 5300 2-in-1	Dell Latitude 5300 2-in-1 laptops, standard configuration	5	\$ 874	\$ 21GN-00- 4,368 OCEQ
Surround Encompass-2 Control Center Workstation	EOC/Control room workstation consoles, configuration as desired, workstations for up to 20 people	1	\$ 29,783	\$ 21GN-00- 29,783 OCEQ
Shipping/Freight	Shipping/Freight Charges for Surround Encompass-2 workstation	1	\$ 3,550	\$ 21GN-00- 3,550 SHIP
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

\$	\$	
\$	\$	
\$	\$	
\$	\$	
\$	\$	
13 \$	\$	
36,164	40,336	

# **Training and Exercise**

List Training Items	<b>Detailed Description</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
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			\$	\$
		0	\$ 0	\$ 0

### Resource Documents top

## **Documents Requested**

**Uploaded Documents** \*

-none-

Application ID: 159824

 $<sup>^{\</sup>star}$  ZoomGrants  $^{\text{TM}}$  is not responsible for the content of uploaded documents.

#### 160669



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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Washoe County Emergency Management & Homeland Security Program Homeland Security Program Assistant

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 92,000.00** Requested

Submitted: 2/14/2020 5:16:34 PM (Pacific)

**Project Contact** 

Kelly Echeverria

KEcheverria@washoecounty.us

Tel: 7753375859

**Additional Contacts** 

none entered

Washoe County Emergency Management & Homeland Security Program

5195 Spectrum Blvd Reno, NV 89509

**Emergency Manager** 

Aaron Kenneston

AKenneston@washoecounty.us

Telephone 7753375859

Fax

**Expires** 

Web www.readywashoe.com

EIN 262800962 DUNS 073786998 SAM 11/24/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
  - ✓ Yes
  - ⊜ No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
  - ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Homeland Security Program Assistant

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- If project is not listed, click this button and go to next question.
- 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"
- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- ✔ Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6
- 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This project provides support for the Washoe County Emergency Management and Homeland Security Program to assist in implementing the Nevada Commission on Homeland Security FFY20/21 priorities for the unincorporated County, Cities of Reno and Sparks, Pyramid Lake Paiute Tribe, Reno-Sparks Indian Colony, and associated Special Districts. This assistance will include sustainment of the Statewide initiatives such as Continuity of Operations (COOP), Recovery, and Public Information and Warning, as well as administrative and operational support for homeland security projects that affect the region.

These new duties are the result of the creation of the Department of Homeland Security (DHS) and the steady creation of new laws and regulations over the past several years. After each major emergency, new directives and tasks have been enacted that affect workload. This project is based out of the Regional Emergency Operations Center and works closely with homeland security stakeholders throughout the State, meeting regularly with Northern, Southern, and Eastern counterparts to achieve the NCHS stated objectives. This project is absolutely essential to the success of the Washoe County region to sustain the capacity built over the last decade, meet the emerging resiliency projects, support regional and State stakeholders, as well as meeting the Nevada Commission on Homeland Security (NCHS) priorities and needs of our citizens.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over \$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed

#### above, you must follow the most strict policy.

Once funding is received, it will be accepted by the Washoe County Board of County Commissioners and the Comptroller will allocate the funding for the Homeland Security Program Assistant. This will allow the individual to continue serving as central point of contact for DHS grants and administration, assisting with homeland security projects and NIMS plans updates, serving as a homeland security public awareness advocate, providing a much needed resource for County departments, as well as regional partners including cities, special districts, and tribes, to conduct essential training and exercises, as well as serving as a regional Staff Duty Officer in the absence of the Emergency Management and Homeland Security Administrator to include operation of technology for alerts and warnings.

These homeland security planning, operations, training, and exercising duties will continue as the initiative progress toward sustainment and a local government funded position.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Washoe County Emergency Management and Homeland Security Program

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Although this project could simply end and the tasks be transferred back to the Washoe County Emergency Manager and other jurisdiction part-time/additional duty Emergency Managers; value would still have been added to the region and State with the accomplishment of numerous NCHS priorities. The work accomplished by this project will have lasting effect with the successful completion of projects within the POETE model. The region and State will be safer and better prepared for potential terrorism activities.

However, the Washoe County senior leadership has committed to develop a sustainment activities at the Regional Emergency Operations Center (REOC) with the goal of providing funding for this important position through the General Fund by year three of the position. Barring any catastrophic economic event, this project sets the conditions for sustainment into the next decade.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes, this program is directly tasked with performing homeland security(HS) duties in accordance with the NCHS priorities. The position is funded by HS, & focused on HS. The position works closely with regional, state, & federal partners (to include acting as a Terrorism Liaison Officer & coordinating closely with fusion & intelligence center personnel). This project is exclusively focused on the terrorism nexus, & NOT Mitigation, Response, Recovery, & Preparedness for natural hazards or issues

- 13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.
- No. This position was funded last year and is directly tasked with implementing the NCHS strategic priorities, initiatives, and capacities. The overarching reason for the position is to focus on HS & the accomplishment of strategic directives.
- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. The position is scaleable; however, this should be viewed with a cost-benefit in mind. Reduced funding means less hours to devote to the project. There is a tipping point where reduced funds would not support accomplishing the regional NCHS priories
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. This program is directly related to the top threats and hazards identified in the 2019 THIRA. Including terrorism, and All-Hazards that affect Nevada (THIRA p. 4-28). This program is designed to address the capability gaps in the THIRA/SPR. The program ensures a designated individual is available to serve as central point of contact for DHS grants & administration, & assist the Program Coordinator with THIRA/SPR-related finance & budget responsibilities. The investment assists with HS project & plan updates, & ensures that Regional EOC & backup EOC are constantly ready. It further provides an individual to serve as a HS public awareness advocate by interfacing directly with the community.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

This Homeland Security Program Assistant position is key to both sustaining & enhancing the homeland security (HS) posture of the 2nd largest jurisdiction in the State, encompassing over 6,500 sq. miles, & over 550,000 citizens. Despite the increased HS workload, Washoe County has remained an example of a model emergency management program. The program is one of only 100 counties in the nation to be accredited by EMAP & is recognized to be a premier program. The program coordinates the region's preparedness, response, recovery & mitigation efforts for the City of Reno, City of Sparks, Reno-Sparks Indian Colony, Pyramid Lake Paiute Tribe, airport, RTC, TMWA, volunteers, private sector, etc. However, this success has come at a price with only one Emergency Manager & a program coordinator with primary responsibilities in LEPC & County budget administration. This has resulted in a slow backlog of HS tasks. Examples of increases include Federal & State laws enacted to address Continuity, Animals in Disaster, Special Needs Populations, Cybersecurity, Resort-Hotel emergencies, Schools, & Utilities. All the HS related mandates must be reviewed, coordinated, & addressed at a regional level to avoid causing failure at individual regional partner level given the lack of personnel resources in the HS profession. The region must maintain the NIMS HS specific standards with limited resources. By implementing this proposal & sustaining this position all regional agencies will benefit.

- 18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

  89512
- 19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.
  - e Build
- ✓ Sustain
- 20. Is this request deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)
  - ✓ Yes
    No
- 21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)
- ✓ Yes
- ⊜ No
- 22. Project Alignment to Solution Areas: The grant-funded activities of every project must align to the HSGP solution areas: Planning, Organization, Exercise, Training and/or Equipment (POETE). A project may have activities in more than one solution area. For additional information on the allowable cost categories, please refer to the HSGP NOFO.

	Planning Total
92000	Organization Total
	Equipment Total
	Training Total
	Exercise Total
92,000.00	SUBTOTAL
92,000.00	TOTAL

23. Using the POETE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE into the Standard Form A - Budget Information for Non-Construction Programs (SF-424A)

62514	Personnel (Not Contractors) Amount
29486	Personnel Fringe Benefits (Not Contractors) Amount
	Travel Amount
	Equipment Amount (over \$5,000)

	Supplies Amount			
	Contractual Amount			
	Construction Amount			
	Construction Amount Other Amount			
92,000.00	SUBTOTAL			
92,000.00	TOTAL			

24. Does the total for question #22 and question #23 match? If not, please ensure that both totals match.

/	Yes
•	163

### 25. Please give us feedback on the grant application process and the Zoom Grant experience.

It was easy until the budget section. You shouldn't have to refresh the page to see it total. Additionally, the budget only allows for 2 decimal points and an inaccurate calculation of fringe benefits.

### Line Item Detail Budget top

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	How Many Hours	Sub Total
Program Assistant	Program Assistant, full-time, existing, previously received 1 year of funding for the position.	\$ 27	2,315	\$ 62,514
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 27	2,315	\$ 62,514
List Each Pos	sition for Fringe Benefits			
Program Assistant	Benefits include medical insurance, dental insurance, PERS, workers comp, vision insurance, and life insurance.	\$ 13	2,315	\$ 29,497
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 13	2,315	\$ 29,497

## **Travel**

Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Cost of Trips? Each Trip	Total Cost
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
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	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

# Planning and Organization

List Planning Items	<b>Detailed Descriptions</b>	Quantity	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Organization Items			\$	\$ 0
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$

	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
0	\$ 0	\$ 0

**Equipment** 

ist Equipment Items	Detail Description	Quantity	Unit Cost	Total AEL #
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
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			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0

# **Training and Exercise**

List Training Items	Detailed Description	Quantity	<b>Unit Cost</b>	Total
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
		0	\$ 0	\$ 0
List Exercise Items			\$	\$ 0
			\$	\$

		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
	0 9	6 0	\$ 0

### Resource Documents top

## **Documents Requested**

## **Uploaded Documents** \*

-none-

\* ZoomGrants™ is not responsible for the content of uploaded documents.

Application ID: 160669

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#### 159865



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Nevada Department of Public Safety, Division of Emergency Management & Homeland Security Federal Fiscal Year 2020 Homeland Security Grant Program 2/17/2020 deadline

# Nevada Division of Emergency Management Statewide CERT/Citizen Corps

Jump to: Pre-Application Application Questions Line Item Detail Budget Resource Documents

**USD\$ 19,598.74** Requested

Submitted: 2/10/2020 7:08:54 AM (Pacific)

**Project Contact** 

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Tel: 7756870306

**Additional Contacts** 

none entered

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Telephone 775687030

Fax

Web https://dem.nv.gov/

EIN None DUNS 607025848

SAM Expires 9/9/2020

#### Pre-Application top

- 1. To qualify for this grant you must be a state, territory, local, or tribal governments. Are you a state, territory, local, or tribal government?
- ✓ Yes
- € No
- 2. Applicants must participate with the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process. Did your agency or jurisdiction participate in the THIRA and SPR? If you did not, your agency is not eligible for Homeland Security Grant Program (HSGP) grant funds.
- ✓ Yes
- No
- 3. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.
- Yes
- € No

- 4. National Incident Management System (NIMS) implementation is required before the allocation of any federal preparedness awards in FFY 2020. Recipients must ensure and maintain the adoption and implementation of NIMS. Detailed information on NIMS requirements is located in the FEMA Preparedness Grants Manual. Are you NIMS compliant?
- ✓ Yes, we have formally adopted NIMS
- No
- No, but we will be compliant prior to receiving grant funds
- 5. In order for your application to be considered, you must attend two open meetings to testify in front of the Nevada Resilience Advisory Committee. This is a requirement of the grant. If you do not send representation, your application will not be considered.
- ✓ Yes, I agree.
- 6. Did you participate in the Training, Exercise, and Planning Workshop (TEPW) in the year 2019? In order to qualify for training and exercise funds, you must attend the TEPW.
- ✓ Yes, my jurisdiction participated
- No, my jurisdiction did not participate
- I am not requesting training & exercise funds
- 7. All procurement is required to be compliant with Nevada Revised Statute 333. All procurement is to be free, open, and competitive. Any sole source procurement must be approved in writing in advance of the procurement. Link to NRS 333: https://www.leg.state.nv.us/NRS/NRS-333.html
  - ✓ Yes. I agree.

#### Application Questions top

- 1. Name of the funding you are requesting?
- ✓ State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)
- 2. Classification click the primary intention of the Proposed Project (New or Maintain)
- ✔ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past).
- Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)
- 3. Name of Project

Statewide CERT/Citizen Corps

4. Please select ONE main core capability for your project. The core capabilities are listed in a hyper link named "Resource Documents" you may also find the core capabilities under this link: https://www.fema.gov/corecapabilities Copy and paste the link to your web browser.

32 core capabilities are identified in the National Preparedness Goal are intended to assist everyone who has a role in achieving the Goals. Goals have grouped the capabilities into 5 mission areas, based on where they most logically fit. Operational Coordination

- 5. Please choose one of the five mission areas or you may choose "All of the Above".
- E Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.
- ✓ All of the Above
- 6. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below:

- Fusion Center Southern Nevada Counter Terrorism Center
- Fusion Center Nevada Threat Analysis Center
- Citizen Corps City of Las Vegas
- Citizen Corps Douglas County
- Citizen Corps Carson City
- Citizen Corps Washoe County
- Citizen Corps Elko County
- Citizen Corps Statewide
- Citizen Corps Statewide Tribal
- National Incident Management System State of Nevada DEM
- National Incident Management System Tribal NIMS
- Chemical, Biological, Radiological, Nuclear, and Explosive Tahoe-Douglas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Elko Bomb Squad
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Consolidated Bomb Squad (Washoe, Reno, and Sparks)
- 6 Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas Bomb Squad
- Chemical, Biological, Radiological, Nuclear, and Explosive Las Vegas ARMOR
- Chemical, Biological, Radiological, Nuclear, and Explosive Urban Area Hazardous Materials Program
- Operational Communication Statewide Interoperability Coordinator (SWIC)
- Public Information and Warning Emergency Alert System
- e If project is not listed, click this button and go to next question.

# 7. Federal Fiscal Year 2020 Strategic Capacities to be Maintained. Please choose one answer from the list below (continuation) If you answered the question above please pick "Question answered above"

- Cyber Security Incident Response Plan
- Cyber Security Education and Awareness
- Cyber Security Threat Identification
- Planning Continuity of Operations
- Planning Mass Fatality
- ✔ Planning Community Resilience
- Planning Metropolitan Medical Response System (UASI)
- Project is not listed
- Project type selected above in question #6

# 8. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project.

This request is to maintain, the statewide CERT programs supporting local jurisdiction first response agencies building resilience in Nevada as part of the building blocks to a more prepared, ready, and resilient community and state of Nevada. This proposal is to continue the CERT Program, Trainings, Outreaches, and volunteer opportunities to empower the citizens and provide lifesaving skills as well as financially prepare for emergencies in our communities with a whole community approach to be better prepared for themselves, families, and their communities, and be beneficial and provide support to their communities/state in emergency and non-emergency events.

DEM will continue to work with and partner with other programs and state, local, tribal and community entities to provide assistance through education, situational awareness, protective actions, community alerts, shelter set-up/support, POD's, call centers, EOC and exercise support, and emergency/disaster preparedness information.

An increase in the number of Nevadans covered by appropriate flood and other homeowners insurance. Small businesses better equipped to bounce back from emergencies. Increasing citizens with additional tools to help combat terrorism like the See Something Say Something campaign, understanding the importance of cyber security at places of work and home, enhancing protective measures at places of worship.

Provide support to local jurisdictions to reach the 10% increase in households insured, developing goals for numbers of Nevadans reached with outreach in the minimum 18 community events annually.

9. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work. How will you procure services or equipment? Understanding all procurement (including services) must be open and free competitive bidding. Any service over \$25,000 requires a contract, and a formal bid, any equipment over

\$50,000 requires a contract and a formal bid. Under the listed thresholds above (25K for services & 50K for equipment), DEM requires three informal bids. Special exceptions in the Nevada Revised Statues will not be approved; DEM is required to use the most strict laws. If your internal policies are more strict than the ones listed above, you must follow the most strict policy.

The Statewide CERT Program provides, trainings, planning and coordination activities to improve resilience in communities adding volunteers as a forced multiplier to support preparedness, response and recovery to emergencies and disasters.

The coordinator partners with stakeholders throughout the region and the state of Nevada to prepare all citizens in an effort to build better prepared, ready and resilient communities. This includes technical guidance in utilizing CERT volunteers, providing additional training and exercise resources geared toward trained CERT volunteers in support of emergency first response agencies to use as force multipliers in staffing resources.

The coordinator will work with first response/emergency response agencies, and NGO VOAD partners to bring training opportunities and resources to build resilience through preparedness education.

This program will provide support and supplies for Stop teh Bleed Training and coordination.

10. Please list to whom the State Administrative Agency (DEM) will be sub-granting the FFY 2020 grant funds. Sub-Grantees may not sub-sub funds. DEM is requesting this information to determine if this proposal will be issued to multiple agencies. You may be required after this process to complete an application for each sub-grantee request.

Not applicable

11. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This project is dependent upon grant funding and is for the anticioated program period of 2 years.

12. Does this project have a nexus to terrorism? Please answer Yes or No, and explain below.

Yes. CERT and community outreach and preparedness training support to build resilience to mitigate impact from terrorism related attacks. Volunteers from the public also provide forced multiplier support to emergency response/management agencies through training and exercise activities to include preparedness, planning, recovery and mitigation efforts. An example is the Stop the Bleed training program and financial preparedness education for Whole

13. Does this project align with the FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.

Yes, it fell within the NE Nevada CERT/Citizen Corps Program to provide support for all CERT and Citizen Corps type programs.

- **14.** Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below. Yes. A reduction in the funding requested will decrease the support provided to local jurisdictions as they continue to build resilience and additional means for public information and warning when technology is not available, providing word of mouth
- 15. How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)? Per 6 U.S.C. § 607, LETPPA is information sharing and analysis, target hardening, threat recognition, terrorist interdiction, training exercises to enhance preparedness for and response to mass casualty and active shooter incidents, security events at public locations, including airports and mass transit systems. Link: https://www.govregs.com/uscode/title6\_chapter1\_subchapterXV\_partA\_section607

  None
- **16.** Describe how the THIRA, SPR, and Capabilities estimation influenced the development of this investment. The 2019 SPR and THIRA identified Community Resilience as a high priority. The CERT programs continue to provide address this priority through educating citizens and small businesses on preparedness to include building financial first aid kits, learning life-saving skills such as Stop the Bleed training and supporting emergency response entities through the provision of trained volunteers to enhance community outreach, mass care support and long-term vulnerability reduction.
- 17. Provide a brief narrative describing the project at a high level (1,500 character maximum). Identify the National Incident Management System (NIMS) typed resource, if any, that is supported by this project. Refer to the Resource Typing Library Tool at http://www.fema.gov/resource-management-mutual-aid.

The first section of project attributes contains basic information about how the projects support or build core capabilities. These attributes are required for every project. If left blank your request will be rejected.

CERT Programs provide support to emergency management and first response agencies in support of various NIMS typed resources, primarily but not solely various mass care type services, public information and warning, and public health, health care and emergency medical services support. Provide Stop the Bleed Training supplies.

18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.

applications.

09701	
	n: Select "build" if this project focuses on starting a new capability or the intent of the project is ty gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing
deployable and NI Management Assis	deployable? All assets supported in part or entirely with FFY 2020 HSGP funding must be readily MS-typed when possible to support emergency or disaster operations per existing Emergency stance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the y Act of 2002, as amended. Is the core capability supported by this project deployable to other //No)
€ No	
21. Shareable: Is the Yes    € No	he core capability supported by this project shareable with other jurisdictions? (Yes/No)
solution areas: Pla	ent to Solution Areas: The grant-funded activities of every project must align to the HSGP anning, Organization, Exercise, Training and/or Equipment (POETE). A project may have than one solution area. For additional information on the allowable cost categories, please refer 0.
19598.74	Planning Total
0	Organization Total
0	Equipment Total
0	Training Total
0	Exercise Total
	SUBTOTAL
19,598.74	TOTAL
into the Standard	TE model above (Planning, Organization, Equipment, Training, and Exercise) Separate POETE Form A - Budget Information for Non-Construction Programs (SF-424A)
	Personnel (Not Contractors) Amount
	Personnel Fringe Benefits (Not Contractors) Amount
11398.74	Travel Amount (over \$5,000)
8200.00	
0200.00	
	<del></del>
19,598.74	SUBTOTAL
19,598.74	TOTAL
19,598.74 19,598.74	TOTAL
✓ Yes	for question #22 and question #23 match? If not, please ensure that both totals match.

**25.** Please give us feedback on the grant application process and the Zoom Grant experience. Thank you. Looking forward to seeing how this new process will help applicants and the committees that review the

**Personnel and Fringe Benefits** 

List Each Position	Personnel/Detail Description	Hourly Rate	<b>How Many Hours</b>	Sub Total
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0
List Each Position for	Fringe Benefits			
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$		\$
		\$ 0	0	\$ 0

## Travel

Travel					
Travel Request (list each trip)	Purpose of the travel, location, How many days?, Per Diem Breakdown	Category of Each Travel (Use POETE)	How Many Trips?	Cost of Each Trip	Total Cost
Local jurisdiction T3, training and training support	CERT, Be The Help Statewide Basic and related Training supporting/assisting jurisdictions, ie. White Pine County, Mineral County for 2 people for up to 2 trips each in collaboration with NE Nevada CERT	Planning	2	\$ 1,189	\$ 2,378
2021 National CERT Conference	2021 National CERT Conference location TBD (Based on 2020 Missouri cost) for 2 persons 1 trip	Planning	1	\$ 5,294	\$ 5,294
2021 Nevada Preparedness Summit	2021 Nevada Preparedness Summit anticipated to be held in Reno, Nevada 2021 for up to 4 CERT representatives from Nevada CERT teams.	Planning	1	\$ 3,727	\$ 3,727
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# **Planning and Organization**

List Planning	o Organization	_	Unit	_
Items	Detailed Descriptions	Quantity	Cost	Total
2021 Nevada Preparedness Summit Outreach	Outreach Recruitment and Technical Guidance space/table	1	\$ 1,000	\$ 1,000
CERT/CCP Volunteer Supplies and Materials	Training supplies and equipment associated with CERT training and Be The Help Training support for local jurisdictions in non-urban areas to include student and instructor manuals, course supplies and materials for CERT, Stop the Bleed training supplies (30 training tourniquets) and Be the Help and recruitment materials.	1	\$ 7,200	\$ 7,200
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List Organization Items			\$	\$ 0
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**Equipment** 

List Equipment Items	Detail Description	Quantity	<b>Unit Cost</b>	Total AEL #
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		0	\$ 0	\$ 0

**Training and Exercise** 

List Training Items	Detailed Description	Quantity	<b>Unit Cost</b>	Total
			\$	\$
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List Exercise Items			\$	\$ 0
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0	\$ 0	\$ 0

### Resource Documents top

### **Documents Requested**

## **Uploaded Documents** \*

-none-

 $^*$  ZoomGrants  $^{\text{TM}}$  is not responsible for the content of uploaded documents.

Application ID: 159865

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# NEVADA RESILIENCE ADVISORY COMMITTEE RANKING SHEET MARCH 11, 2020

NRAC Appointed Voting	NRAC Member
Representative:	Jurisdiction:

Please rank projects below from 1 through 15, 1 being the highest priority, and 15 being the lowest priority Scores will be tallied, and inverse ranking applied – Projects with the lowest total will be higher in rank.

Scores will be tallied, and inverse ranking applied – Projects with the lowest total will be higher in rank.									
Project Type	Project Name	YOUR RANK (1-15)	SWIC RANK	OCDC RANK	Investment Justification	Notes			
SHSP NEW	2020 HSGP Physical Security [BOR/NSHE-UNR/WNCC]				Access Control and Identify Verification				
SHSP NEW	Las Vegas Metropolitan Police Department - TASS TRV				Intelligence and Information Sharing				
SHSP NEW	Northern Nevada Regional Intelligence Center				Intelligence and Information Sharing				
SHSP NEW	Washoe County/TRIAD HazMat CBRNE				Mass Search and Rescue Operations				
SHSP NEW	Washoe County School District Project Rescue				Mass Search and Rescue Operations				
SHSP NEW	NIMS - Technology – New [DEM]				NIMS				
SHSP NEW	Statewide NIMS Competitive [DEM]				NIMS				
SHSP NEW	SOD - Robot [WCSO]				On-Scene Security, Protection, and Law Enforcement				
SHSP NEW	HGH EMS Rescue Radio Project [Humboldt General]		2		Operational Communications				
SHSP NEW	Federal Fiscal Year 2020 Homeland Security Grant Program [SNACC]		3		Operational Communications				
SHSP NEW	City of Elko Fire Department Hazmat Team				Operational Coordination				
SHSP NEW	Douglas County Sheriff's Office High Risk Public Incident Protection				Operational Coordination				
SHSP NEW	Permanent Emergency Operation Center (EOC) [Nye]				Operational Coordination				
SHSP NEW	Homeland Security Program Assistant [WCOEM]				Operational Coordination				
SHSP NEW	Statewide CERT/Citizen Corps [DEM]				Operational Coordination/CERT				
	SHSP NEW	Project Name  SHSP NEW [BOR/NSHE-UNR/WNCC]  SHSP NEW Police Department - TASS TRV  SHSP NEW Intelligence Center  SHSP Washoe County/TRIAD HazMat CBRNE  SHSP Washoe County School District Project Rescue  SHSP NEW [DEM]  SHSP Statewide NIMS Competitive [DEM]  SHSP NEW Project [Humboldt General]  SHSP NEW Project [Himboldt General]	SHSP NEW [DEM]  SHSP City of Elko Fire Department Hazmat Team  SHSP NEW [DEM]  SHSP Douglas County Sheriff's Office High Risk Public Incident Protection  SHSP NEW [DEM]  SHSP Permanent Emergency Operation Center (EOC) [Nye]  SHSP NEW Assistant [WCOEM]  SHSP Statewide CERT/Citizen Corps	SHSP NEW [DEM] SHSP Statewide CERT/Citizen Corps	Project Name  Pr	Project Name  Pr			

	Ranking Reference for SHSP Projects for FFY20 HSGP:								
	SWIC (	Communications Projects)	OCDC (Cyber Projects)						
	S	HSP Project Ranking	SHSP Project Ranking						
#1	159793 <mark>SCM</mark>	SWIC [DEM]	#1	160015 SCM	Netflow and Intrusion Detection System Monitoring [NV SOS]				
#2	160478 <mark>NEW</mark>	HGH EMS Rescue Radio Project [Humboldt General Hospital District]	#2	159870 <mark>SCM</mark>	Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules [NV Dept of Administration]				
#3	160182 <mark>NEW</mark>	Federal Fiscal Year 2020 Homeland Security Grant Program [SNACC]	#3	159752 SCM	Cybersecurity [Washoe County Sheriff's Office]				

**SCM** = Strategic Capacity to be Maintained – These will not be ranked by the NRAC

**NEW** = New/Competitive SHSP Projects – These will be ranked by the NRAC

	April 1	JULY 1	Percent Change	Percent Change	JULY 1	Percent Change	JULY 1	Percent Change
0	2000	2000	4/00 - 7/01	7/00 - 7/01		7/01 - 7/02		7/02 - 7/03
State of Nevada	1,998,257	2,066,831	6.7%	3.2%	2,132,498	3.4%	2,206,022	4.1%
Counties								
Cities								
Towns	l 50.457l	50.005	0.00/		- 4 - 4 - 4	4 00/1	- 4 0 4 4 1	0.70/1
Carson City	52,457	53,095	3.3%	2.0%	54,171	1.2%	54,844	0.7%
Churchill County	23,982	26,247	3.9%	-5.0%	24,928	0.8%	25,116	2.8%
Fallon	7,536	8,386			8,162		8,178	
Clark County	1,375,765	1,425,723	8.0%	4.2%	1,485,855	4.3%	1,549,657	4.6%
Boulder City	14,966	15,519	-1.4%	-4.9%	14,760	0.6%	14,842	0.6%
Henderson	175,381	198,691	12.2%	-1.0%	196,780	6.5%	209,486	3.8%
Las Vegas	478,434	483,448	5.2%	4.1%	503,188	2.3%	514,640	2.7%
Mesquite	9,389	15,605	27.2%	-23.5%	11,940	10.7%	13,216	5.1%
North Las Vegas	115,488	124,936	10.7%	2.4%	127,897	6.3%	135,967	7.4%
Bunkerville	877	909	30.8%	26.2%	1,147	2.9%	1,180	-1.3%
Enterprise	21,138	21,905	60.9%	55.3%	34,017	35.8%	46,193	34.2%
Indian Springs	1,339	1,387	9.9%	6.1%	1,471	5.8%	1,557	4.0%
Laughlin	7,800	8,083	-20.8%	-23.5%	6,181	3.6%	6,403	8.6%
Моара	711	736	30.1%	25.5%	925	16.3%	1,076	26.8%
Moapa Valley	8,770	9,088	-35.3%	-37.6%	5,672	10.7%	6,277	0.7%
Mt. Charleston	885	917	-10.5%	-13.6%	792	7.7%	853	2.3%
Paradise	166,260	172,297	11.2%	7.3%	184,870	1.6%	187,746	-1.3%
Searchlight	741	767	-0.7%	-4.2%	735	11.7%	822	30.6%
Spring Valley	125,607	130,168	6.3%	2.5%	133,469	4.4%	139,290	8.0%
Summerlin	4,675	4,845	64.9%	59.1%	7,708	58.8%	12,239	33.2%
Sunrise Manor	154,616	160,231	11.4%	7.5%	172,237	2.5%	176,587	2.7%
Whitney	14,422	14,946	17.2%	13.1%	16,899	12.3%	18,979	8.8%
Winchester	29,658	30,735	17.2%	13.1%	34,767	-2.2%	33,994	1.1%

	JULY 1	Percent Change	JULY 1						
	2003			7/04 - 7/05	2005			7/06 - 7/07	2007
State of Nevada	2,296,566	5.0%	2,410,768	4.5%	2,518,869	4.1%	2,623,050	3.6%	2,718,337
Counties									
Cities									
Towns				1		1			
Carson City	55,220	1.7%	56,146	1.7%	57,104	1.0%	57,701	0.0%	57,723
Churchill County	25,808	1.2%	26,106	1.8%	26,585	3.0%	27,371	-0.7%	27,190
Fallon	8,301	1.2%	8,398	-0.7%	8,339		8,299		8,452
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Clark County	1,620,748	5.8%	1,715,337	4.7%	1,796,380	4.4%	1,874,837	4.2%	1,954,319
Boulder City	14,934	0.8%	15,058	1.0%	15,203	1.8%	15,478	2.5%	15,863
Henderson	217,448	5.8%	229,984	4.8%	241,134	4.2%	251,321	3.5%	260,161
Las Vegas	528,617	4.0%	549,571	3.7%	569,838	1.8%	579,840	1.8%	590,321
Mesquite	13,895	14.3%	15,881	3.4%	16,423	7.5%	17,656	6.4%	18,787
North Las Vegas	146,005	13.0%	164,971	9.2%	180,219		198,516		210,472
Bunkerville	1,165	1.7%	1,185	1.1%	1,198		1,179		1,255
Enterprise	62,001	27.9%	79,299	20.3%	95,377	24.9%	119,100		143,917
Indian Springs	1,619	2.6%	1,661	1.1%	1,679	13.6%	1,907	-13.0%	1,659
Laughlin	6,952	16.6%	8,105	1.5%	8,226	2.8%	8,458	4.1%	8,807
Моара	1,364	-12.0%	1,200	5.1%	1,261	-20.5%	1,003	19.7%	1,201
Moapa Valley	6,323	3.6%	6,549	2.7%	6,726	1.8%	6,845	18.1%	8,085
Mt. Charleston	873	2.4%	894	-1.7%	879	-8.3%	806	46.4%	1,179
Paradise	185,304	1.9%	188,768	1.5%	191,650		186,370		185,935
Searchlight	1,073	3.1%	1,106	-1.6%	1,088	-29.8%	764	4.4%	798
Spring Valley	150,402	7.2%	161,286	2.5%	165,335	4.1%	172,110		176,815
Summerlin	16,300	9.5%	17,841	13.5%	20,256		21,692	21.8%	26,415
Sunrise Manor	181,354	1.9%	184,801	0.9%	186,511	2.9%	191,858	0.1%	191,966
Whitney	20,640	5.3%	21,738	24.9%	27,155	22.1%	33,144		36,182
Winchester	34,378	-1.3%	33,917	3.8%	35,208	-0.9%	34,874	7.7%	37,561

	Percent Change	JULY 1	Percent Change	JULY 1	Percent Change	April 1	JULY 1	Percent Change	Percent Change
	7/07 - 7/08		7/08 - 7/09		7/09 - 7/10	2010			
State of Nevada	0.8%	2,738,733	-1.0%	2,711,206	0.5%	2,700,551	2,724,634	0.8%	-0.1%
Counties									
Cities									
Towns			,	-		,			
Carson City	-0.2%	57,600	-1.9%	56,506	-1.2%	55,274	55,850	1.4%	0.4%
Churchill County	-0.8%	26,981	-0.5%	26,859	-1.9%	24.077	26,360	1.0%	-4.6%
Churchill County Fallon	9.5%	9,258		9,113		24,877	8,903		
Fallon	9.5%	9,256	-1.0%	9,113	-2.3%	8,606	6,903	0.0%	-3.3%
Clark County	0.7%	1,967,716	-0.8%	1,952,040	0.9%	1,951,269	1,968,831	0.8%	-0.1%
Boulder City	5.2%	16,684	-3.7%	16,064	-4.4%	15,023	15,359	2.1%	-0.2%
Henderson	3.6%	269,538	-0.7%	267,687	-0.2%	257,729	267,270	2.8%	-0.9%
Las Vegas	0.5%	593,528	-0.4%	591,422	-0.8%	583,756	586,536	0.8%	0.3%
Mesquite	5.1%	19,754	4.7%	20,677	-1.1%	15,276	20,440	11.5%	-16.6%
North Las Vegas	2.0%	214,661	0.2%	215,022	1.1%	216,961	217,482	3.2%	2.9%
Bunkerville	-7.6%	1,160	5.3%	1,222	2.7%	1,256	1,255	-4.5%	-4.5%
Enterprise	4.0%	149,713	0.5%	150,473	9.8%	165,435	165,285	-2.9%	-2.8%
Indian Springs	-10.3%	1,488	-2.8%	1,447	-6.3%	1,357	1,356	-13.9%	-13.8%
Laughlin	-0.5%	8,761	-9.7%	7,914	-0.6%	7,874	7,867	-9.0%	-8.9%
Моара	-16.9%	998	5.4%	1,052	0.8%	1,061	1,060	31.0%	31.1%
Moapa Valley	-11.8%	7,134	1.9%	7,269	3.1%	7,503	7,496	1.9%	2.0%
Mt. Charleston	-5.2%	1,118	-5.0%	1,061	0.6%	1,069	1,068	-38.7%	-38.7%
Paradise	-2.0%	182,264	-1.8%	178,974	3.5%	185,472	185,304	-2.1%	-2.0%
Searchlight	-6.1%	750	-4.2%	718	3.4%	744	743	-23.2%	-23.1%
Spring Valley	0.1%	176,910	-1.4%	174,458	1.3%	176,872	176,712	-2.5%	-2.4%
Summerlin	6.0%	27,992	1.2%	28,342	4.7%	29,694	29,667	-15.3%	-15.3%
Sunrise Manor	-3.2%	185,745	-3.2%	179,808		175,365	175,206	8.9%	9.0%
Whitney	0.0%	36,164	4.2%	37,690		37,637	37,603	3.9%	4.0%
Winchester	-1.1%	37,141	-5.1%	35,235	-0.3%	35,174	35,142	-5.2%	-5.2%

		Percent		Percent		Percent		Percent	
	JULY 1 2011	Change 7/11 - 7/12	JULY 1	Change 7/12 - 7/13	JULY 1	Change 7/13 - 7/14	JULY 1	Change 7/14 - 7/15	JULY 1 2015
State of Nevada	2,721,794		2,750,217	1.8%	2,800,967	1.5%	2,843,301	1.9%	2,897,584
Counties	, ,		, ,	I	, , , I	•	, ,		, , ,
Cities									
Towns									
Carson City	56,066	-1.1%	55,441	-1.4%	54,668	-1.3%	53,969	0.6%	54,273
Churchill County	25,136	0.4%	25,238	0.3%	25,322	-0.9%	25,103	0.1%	25,126
Fallon	8,609		8,706	0.0%	8,706		8,645		
Clark County	1,967,722	1.0%	1,988,195	2.2%	2,031,723	1.9%	2,069,450	2.4%	2,118,353
Boulder City	15,335	2.8%	15,759	-0.8%	15,635	0.0%	15,627	1.2%	15,813
Henderson	264,839		266,846	2.8%	274,270		280,928	2.5%	287,828
Las Vegas	588,274		589,156	1.6%	598,520		610,637	1.7%	620,935
Mesquite	17,038	-1.5%	16,778	4.2%	17,477	4.5%	18,262	4.4%	19,061
North Las Vegas	223,873	-0.8%	222,009	1.9%	226,199	1.9%	230,491	2.1%	235,395
Bunkerville	1,199		1,084	-1.5%	1,067	-2.7%	1,039	5.7%	1,097
Enterprise	160,632	1.4%	162,872	4.8%	170,699	2.0%	174,064	5.6%	183,755
Indian Springs	1,169	2.0%	1,192	0.9%	1,203	1.4%	1,220	1.2%	1,235
Laughlin	7,166	17.4%	8,414	5.0%	8,835	1.4%	8,963	2.5%	9,186
Моара	1,390		1,086	0.7%	1,094	23.6%	1,352	0.8%	1,363
Moapa Valley	7,647	-10.2%	6,868	0.0%	6,871	-0.3%	6,851	0.3%	6,875
Mt. Charleston	655	-1.3%	647	0.7%	651	-2.5%	635	2.9%	653
Paradise	181,635	1.7%	184,745	1.7%	187,949	1.6%	191,047	0.9%	192,810
Searchlight	571	-30.7%	395	0.3%	397	-13.2%	344	0.8%	347
Spring Valley	172,483	7.2%	184,910	2.1%	188,818	1.3%	191,342	3.5%	197,958
Summerlin	25,141	0.5%	25,260	6.3%	26,855	1.4%	27,244	3.9%	28,300
Sunrise Manor	191,007	2.9%	196,570	1.6%	199,754	1.5%	202,710		206,720
Whitney	39,122	-0.5%	38,910	2.4%	39,857	1.8%	40,567	2.7%	41,662
Winchester	33,329	-5.1%	31,634	1.0%	31,960	1.4%	32,413	1.1%	32,770

	Percent Change 7/15 - 7/16	JULY 1 2016	Percent Change 7/16 - 7/17	JULY 1 2017	Percent Change 7/17 - 7/18	JULY 1 2018	Percent Change 7/17 - 7/18	JULY 1 2019
State of Nevada	1.9%	2,953,375	1.1%	2,986,656		3,057,582		
Counties	•	•	•	•		•		•
Cities								
Towns								
Carson City	1.7%	55,182	0.5%	55,438	1.1%	56,057	0.2%	56,151
Churchill County	0.6%	25,266	0.5%	25,387	1.0%	25,628	0.8%	25,832
Fallon	1.2%	8,874		9,030		9,125		9,184
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Clark County	2.3%	2,166,181	1.3%	2,193,818	2.6%	2,251,175	1.9%	2,293,391
Boulder City	3.1%	16,298	-1.1%	16,121	-1.4%	15,887	1.9%	16,188
Henderson	2.3%	294,359	2.2%	300,709		310,244	2.4%	317,660
Las Vegas	1.4%	629,649	0.5%	633,028	1.8%	644,113	1.4%	653,350
Mesquite	4.9%	19,991	4.2%	20,838	8.2%	22,557	5.6%	23,827
North Las Vegas	2.3%	240,708	1.1%	243,339		248,701	2.7%	255,327
Bunkerville	-0.1%	1,096	-5.0%	1,042		1,049		1,060
Enterprise	2.6%	188,503	2.7%	193,572	6.6%	206,266		211,761
Indian Springs	1.9%	1,259	0.4%	1,264		1,138		1,283
Laughlin	2.1%	9,380	3.1%	9,672		10,017	-0.2%	10,001
Моара	0.6%	1,370	-25.1%	1,026		1,433		1,430
Moapa Valley	1.3%	6,967	2.1%	7,115	1.6%	7,231	1.9%	7,368
Mt. Charleston	1.8%	665	0.2%	666	2.4%	682	2.6%	700
Paradise	-0.6%	191,705	1.0%	193,712	1.5%	196,586		200,698
Searchlight	2.6%	356	2.0%	364	1.0%	367	4.0%	382
Spring Valley	6.7%	211,232	2.4%	216,228	3.7%	224,158	1.1%	226,723
Summerlin	6.1%	30,013	1.6%	30,492	4.6%	31,894	1.0%	32,199
Sunrise Manor	1.6%	209,932	0.1%	210,216		213,341	1.3%	216,021
Whitney	5.9%	44,110	0.8%	44,449		45,419		46,328
Winchester	0.6%	32,972	0.3%	33,065	1.0%	33,402	2.1%	34,095

	April 1	JULY 1	Percent Change	Percent Change	JULY 1	Percent Change	JULY 1	Percent Change
	2000	2000	4/00 - 7/01		2001		2002	
State of Nevada	1,998,257	2,066,831	6.7%	3.2%	2,132,498	3.4%	2,206,022	4.1%
Counties								
Citie <u>s</u>								
Towns								
Douglas County	41,259	43,101	5.3%	0.8%	43,450	1.8%	44,212	3.1%
Gardnerville	3,377	3,528	14.0%	9.2%	3,851	5.6%	4,065	6.2%
Genoa	235	245	-4.5%	-8.6%	224	1.3%	227	1.0%
Minden	2,697	2,818	6.1%	1.5%	2,861	-1.1%	2,830	1.4%
		•	'		•	•	•	•
Elko County	45,291	50,756	3.0%	-8.1%	46,668	-0.2%	46,577	-1.7%
Carlin	2,161	2,395	2.5%	-7.5%	2,215	-6.4%	2,074	-1.4%
Elko	16,708	18,642	2.3%	-8.3%	17,093	-2.4%	16,690	-2.0%
Wells	1,346	1,563	-11.5%	-23.8%	1,191	16.6%	1,389	-1.1%
West Wendover	4,721	3,867	-2.3%	19.3%	4,614	4.9%	4,839	-2.2%
Jackpot	1,178	1,310	9.3%	-1.7%	1,287	0.1%	1,288	-1.3%
Montello	191	216	-5.1%	-16.3%	181	0.0%	181	0.0%
Mountain City	135	150	-2.6%	-12.4%	132	-4.0%	127	-1.6%
Esmeralda County	971	1,513	6.9%	-31.4%	1,038	8.4%	1,125	-0.8%
Goldfield	369	574	35.0%	-31.4%	498	-11.9%	438	0.2%
Silver Peak	148	230	9.8%	-13.4% -29.6%	162	-11.9% -20.9%	128	-3.5%
Silver Feak	140	230	9.0%	-29.0%	102	-20.9%	120	-3.5%
Eureka County	1,651	1,847	-8.8%	-18.5%	1,506	-8.1%	1,384	2.6%
Crescent Valley	330	369	-9.7%	-19.3%	298	-6.3%	279	7.4%
Eureka (town)	499	558	-5.8%	-15.8%	470	-7.8%	434	2.9%
			_ 1					
Humboldt County	16,106	18,149	0.4%	-10.9%	16,164		16,308	
Winnemucca	7,174	8,884	-2.4%	-21.2%	7,001	3.3%	7,234	0.6%

		Percent		Percent		Percent		Percent	
	JULY 1	Change	JULY 1	Change	JULY 1	Change	JULY 1	Change	JULY 1
- C. ( )		7/03 - 7/04	2004			7/05 - 7/06		7/06 - 7/07	2007
State of Nevada	2,296,566	5.0%	2,410,768	4.5%	2,518,869	4.1%	2,623,050	3.6%	2,718,337
Counties									
Cities									
Towns									
<b>Douglas County</b>	45,603	4.8%	47,803	4.8%	50,108	3.3%	51,770	1.2%	52,386
Gardnerville	4,316	17.4%	5,067	1.9%	5,165	7.4%	5,550	-2.8%	5,394
Genoa	229	6.6%	244	1.4%	248	1.6%	252	0.2%	252
Minden	2,870	2.6%	2,945	1.3%	2,983	8.4%	3,234	0.2%	3,239
Elko County	45,805	1.5%	46,499	2.3%	47,586	1.6%	48,339	4.3%	50,434
Carlin	2,045	9.6%	2,240	1.0%	2,261	0.9%	2,281	0.6%	2,295
Elko	16,354	4.8%	17,140	4.1%	17,850	1.9%	18,183		18,427
Wells	1,373	2.4%	1,406	1.2%	1,423	1.9%	1,449	4.0%	1,508
West Wendover	4,732	2.1%	4,830	0.4%	4,848	0.5%	4,871	1.8%	4,958
Jackpot	1,271	0.8%	1,281	-0.6%	1,273	1.6%	1,293		1,217
Montello	181	-1.1%	179	1.2%	181	-3.7%	175	-5.7%	165
<b>Mountain City</b>	125	-1.3%	123	-1.8%	121	3.1%	125	3.5%	129
Esmeralda County	1,116	5.3%	1,176	8.5%	1,276	-1.1%	1,262	-2.1%	1,236
Goldfield	439	3.1%	453	-3.3%	438	-1.7%	430	4.2%	448
Silver Peak	124	2.4%	127	-0.9%	126	-7.1%	117	6.9%	125
Eureka County	1,420	4.4%	1,484	0.1%	1,485	-1.7%	1,460	-0.1%	1,458
Crescent Valley	300	1.4%	304	2.2%	311	-5.9%	292	-1.2%	289
Eureka (town)	446	1.7%	454	-2.9%	440	-1.7%	433	-0.4%	431
Humboldt County	16,457	1.4%	16,692	3.6%	17,293	2.6%	17,751	1.7%	18,052
Winnemucca	7,280	-0.4%	7,249	2.1%	7,401	3.3%	7,643		7,646

	Percent		Percent	II II V 4	Percent	<b></b>	II II V 4	Percent	Percent
	Change 7/07 - 7/08	JULY 1 2008	Change 7/08 - 7/09	JULY 1 2009	Change 7/09 - 7/10	April 1 2010	JULY 1 2010	Change 4/10 - 7/11	Change 7/10 - 7/11
State of Nevada	0.8%	2,738,733		2,711,206	0.5%	2,700,551	2,724,634		-0.1%
Counties		•	•	•		•	'	•	•
Cities									
Towns									
Douglas County	-0.5%	52,131	-1.4%	51,390	-4.2%	46,997	49,242	1.4%	-3.2%
Gardnerville	0.3%	5,412	-3.0%	5,250	-5.1%	4,756	4,983	15.0%	9.8%
Genoa	1.3%	255	0.2%	256	-4.7%	233	244	-7.2%	-11.5%
Minden	0.7%	3,261	-1.0%	3,229	-0.5%	3,067	3,213	-2.7%	-7.1%
Elko County	0.3%	50,561	1.5%	51,325	1.5%	48,818	52,097	2.1%	-4.3%
Carlin	1.2%	2,322	1.0%	2,345	1.1%	2,368	2,370	0.3%	0.3%
Elko	0.0%	18,424	0.0%	18,428	2.2%	18,297	18,842	5.0%	1.9%
Wells	1.1%	1,524	-0.6%	1,515	1.1%	1,292	1,531	-9.1%	-23.3%
West Wendover	0.6%	4,990	-0.9%	4,945	1.1%	4,410	4,999	1.4%	-10.6%
Jackpot	0.4%	1,222	-3.1%	1,184	1.1%	1,103	1,197	-12.7%	-19.5%
Montello	0.4%	165	1.3%	167	1.0%	156	169	-49.3%	-53.3%
Mountain City	0.9%	130	-7.0%	121	0.9%	112	122	-9.3%	-16.4%
Esmeralda County	0.3%	1,240	-4.3%	1,187	-3.5%	783	1,145	5.4%	-27.9%
Goldfield	-7.5%	415	6.4%	441	-9.4%	274	400	5.3%	-28.0%
Silver Peak	45.9%	182	-22.7%	141	-8.3%	88	129	32.6%	-9.3%
Eureka County	6.5%	1,553	0.6%	1,562	3.0%	1,987	1,609		
Crescent Valley	-2.2%	283	0.2%	283	4.5%	366	296	8.3%	33.8%
Eureka (town)	9.6%	473	2.1%	483	3.3%	616	499	-0.8%	22.4%
Humboldt County	-0.2%	18,014	-1.8%	17,690	3.8%	16,528	18,364	3.7%	-6.7%
Winnemucca	0.2%	7,659	-0.9%	7,593	4.8%	7,396	7,961	6.0%	-1.5%

		Percent		Percent		Percent		Percent	ĺ
	JULY 1		JULY 1	Change	JULY 1	0	JULY 1		JULY 1
Otata af Nasa Ia	2011	7/11 - 7/12		7/12 - 7/13		7/13 - 7/14		7/14 - 7/15	2015
State of Nevada	2,721,794	1.0%	2,750,217	1.8%	2,800,967	1.5%	2,843,301	1.9%	2,897,584
Counties									
Cities									
Towns									
Douglas County	47,661	0.7%	48,015	1.0%	48,478	0.2%	48,553	-0.7%	48,223
Gardnerville	5,469	0.5%	5,495	0.8%	5,541	4.0%	5,760	-0.2%	5,751
Genoa	216	1.3%	219	0.6%	220	-1.5%	217	-1.1%	215
Minden	2,984	0.9%	3,010	-0.6%	2,993	2.7%	3,072	0.0%	3,072
Elko County	49,861	3.8%	51,771	3.1%	53,384	0.0%	53,358	0.4%	53,551
Carlin	2,376	0.0%	2,376	20.0%	2,851	-4.2%	2,731	-0.1%	2,727
Elko	19,209	6.2%	20,406	2.7%	20,958	-0.4%	20,865	-0.7%	20,714
Wells	1,174		1,280	2.1%	1,307	8.0%	1,411	-2.8%	1,371
West Wendover	4,470	-2.3%	4,367	2.0%	4,453	-0.7%	4,420	1.3%	4,478
Jackpot	963	-5.1%	914	1.0%	923	-1.8%	907	-1.0%	898
Montello	79	-23.5%	60	-0.3%	60	-6.3%	56	-0.9%	56
Mountain City	102	7.4%	110	-0.7%	109	-1.6%	107	-7.0%	100
Esmeralda County	825	4.3%	860	-0.2%	858	7.9%	926	-0.4%	923
Goldfield	288	-9.9%	259	12.8%	293	-7.2%	272	-3.7%	262
Silver Peak	117	9.4%	128	3.4%	132	-3.2%	128	4.0%	133
Eureka County	1,994	0.8%	2,011	0.7%	2,024	-6.0%	1,903	-2.2%	1,862
Crescent Valley	396	-6.5%	370	0.2%	371	0.8%	374	0.0%	374
Eureka (town)	611	17.3%	717	0.4%	720	-3.9%	691	0.8%	697
Humboldt County	17,135	1.5%	17,384	0.4%	17,457	-0.4%	17,388	-1.9%	17,057
Winnemucca	7,839		7,997	2.4%	8,185		8,042		7,802

	Percent Change	JULY 1						
	7/15 - 7/16		7/16 - 7/17		7/17 - 7/18		7/17 - 7/18	2019
State of Nevada	1.9%	2,953,375	1.1%	2,986,656	2.4%	3,057,582	1.8%	3,112,937
Counties		•		•	•	•	•	·
Cities								
Towns								
Douglas County	0.0%	48,235	0.1%	48,300	1.6%	49,070	1.0%	49,537
Gardnerville	0.5%	5,780	-1.5%	5,693	3.2%	5,874	2.8%	6,036
Genoa	-0.5%	213	0.0%	213	2.5%	219	0.8%	220
Minden	1.2%	3,110	2.6%	3,191	2.5%	3,270	0.7%	3,293
Elko County	0.8%	53,997	-1.3%	53,287	1.9%	54,326	1.5%	55,116
Carlin	-1.6%	2,684	-2.5%	2,617	-0.2%	2,613	1.9%	2,663
Elko	0.0%	20,704	0.4%	20,789	1.8%	21,158	0.2%	21,199
Wells	1.3%	1,388	-5.5%	1,312	4.0%	1,365	0.1%	1,366
West Wendover	-0.1%	4,474	-6.1%	4,201	4.9%	4,406	1.4%	4,469
Jackpot	0.0%	897	-4.2%	860	0.6%	865	13.0%	978
Montello	11.6%	62	0.6%	63	0.2%	63	1.0%	64
Mountain City	-4.1%	95	-8.4%	87	-15.4%	74	9.0%	81
Esmeralda County	4.5%	964	0.6%	970	-0.1%	969	1.4%	982
Goldfield	-0.6%	260	1.2%	263	4.4%	274	2.8%	282
Silver Peak	-7.6%	123	-1.1%	122	-17.2%	101	-0.5%	100
Eureka County	5.2%	1,959	-1.4%	1,932	1.0%	1,951	0.2%	1,955
Crescent Valley	-0.5%	372	2.0%	380	-3.2%	367	3.7%	381
Eureka (town)	5.1%	732	-4.3%	701	4.8%	734	-2.4%	717
Humboldt County	-1.2%	16,853	0.7%	16,978	0.1%	16,989	0.5%	17,079
Winnemucca	-0.4%	7,772	2.3%	7,947	-1.1%	7,856	0.6%	7,903

	April 1 2000	JULY 1 2000	Percent Change 4/00 - 7/01	Percent Change 7/00 - 7/01		Percent Change 7/01 - 7/02	JULY 1 2002	Percent Change 7/02 - 7/03
State of Nevada	1,998,257	2,066,831	6.7%	3.2%	2,132,498	3.4%	2,206,022	4.1%
Counties								
Cities								
Towns								
Lander County	5,794	6,822	-0.6%		5,761		5,547	
Austin	305	359	2.3%	-13.1%	312	-5.5%	295	-8.0%
Battle Mountain	3,453	4,066	-11.5%	-24.8%	3,056	-9.3%	2,770	-5.3%
Kingston	219	258	25.6%	6.7%	275	-6.9%	256	5.7%
Lincoln County	4,165	4,420	-7.3%	-12.7%	3,861	0.5%	3,879	-3.3%
Caliente	1,123	1,132	13.6%	12.7%	1,276	-17.0%	1,058	11.8%
Alamo	478	507	-23.2%	-27.7%	367	20.6%	442	-3.1%
Panaca	632	671	-12.8%	-17.8%	552	2.2%	564	-4.0%
Pioche	840	892	-25.3%	-29.6%	628	8.3%	680	-3.0%
Lyon County	34,501	37,393	8.2%	-0.2%	37,329	3.9%	38,777	6.4%
Fernley	8,830	9,570	7.9%	-0.4%	9,529	9.6%	10,440	12.2%
Yerington	2,883	3,210	0.2%	-10.0%	2,889	-1.0%	2,859	1.5%
Mineral County	5,071	6,270	-6.5%	-24.3%	4,743	-1.0%	4,695	-0.2%
Hawthorne	3,134	3,875	-3.8%	-22.2%	3,013	-0.6%	2,995	0.0%
Luning	86	106	3.8%	-16.1%	89	4.4%	93	-1.3%
Mina	307	380	-1.8%	-20.6%	302	-5.7%	284	-2.2%
Walker Lake	333	412	-1.0%	-19.9%	330	-1.5%	325	-2.1%

		Percent		Percent		Percent		Percent	1
	JULY 1	Change	JULY 1	Change	JULY 1	3	JULY 1		JULY 1
		7/03 - 7/04		7/04 - 7/05		7/05 - 7/06		7/06 - 7/07	2007
State of Nevada	2,296,566	5.0%	2,410,768	4.5%	2,518,869	4.1%	2,623,050	3.6%	2,718,337
Counties									
Cities									
Towns									
Lander County	5,277	1.5%	5,357	2.8%	5,509	2.7%	5,655	1.6%	5,747
Austin	271	8.1%	293	-1.6%	288	-0.3%	287	-4.4%	275
Battle Mountain	2,623	0.9%	2,645	1.8%	2,692	1.8%	2,740	3.8%	2,845
Kingston	271	-11.7%	239	20.5%	288	6.3%	306	1.0%	309
Lincoln County	3,749	1.9%	3,822	1.7%	3,886	2.6%	3,987	5.0%	4,184
Caliente	1,184	-14.4%	1,014	0.2%	1,015	-1.4%	1,002	8.7%	1,089
Alamo	428	3.1%	441	-2.9%	428	0.7%	432	-1.0%	427
Panaca	541	2.1%	552	1.8%	562	-0.7%	558	6.7%	595
Pioche	659	1.5%	669	4.3%	698	0.7%	703	12.6%	791
Lyon County	41,244	8.2%	44,646	9.4%	48,860	10.6%	54,031	3.5%	55,903
Fernley	11,718	17.6%	13,775	18.7%	16,357	15.2%	18,850	3.9%	19,585
Yerington	2,902	0.3%	2,912	2.3%	2,980	9.3%	3,257	1.9%	3,319
Mineral County	4,687	-0.3%	4,673	-0.9%	4,629	-5.0%	4,399	-0.5%	4,377
Hawthorne	2,995	-0.9%	2,968	-0.4%	2,956	-0.9%	2,931	1.0%	2,960
Luning	91	5.6%	97	-9.5%	87	-7.0%	81	-2.4%	79
Mina	278	6.8%	297	-7.0%	276	-21.2%	218	-5.9%	205
Walker Lake	318	0.0%	318	-2.5%	310	2.9%	319	-6.2%	299

	Percent Change 7/07 - 7/08	JULY 1 2008	Percent Change 7/08 - 7/09	JULY 1 2009	Percent Change 7/09 - 7/10	April 1 2010		Percent Change 4/10 - 7/11	Percent Change 7/10 - 7/11
State of Nevada	0.8%	2,738,733	-1.0%	2,711,206	0.5%	2,700,551	2,724,634	0.8%	-0.1%
Counties					·			•	·
Cities									
Towns									
Lander County	2.5%	5,891	1.9%	6,003	-0.2%	5,775	5,992	3.7%	-0.1%
Austin	12.4%	309	-1.7%	304	2.8%	301	312	-43.1%	-45.2%
Battle Mountain	2.7%	2,922	1.5%	2,967	-1.5%	2,816	2,922	18.1%	13.8%
Kingston	3.5%	320	3.3%	331	-0.8%	316	328	-60.5%	-61.9%
Lincoln County	4.0%	4,352	-0.8%	4,317	7.3%	5,345	4,631	-1.1%	14.1%
Caliente	-1.1%	1,077	2.7%	1,106	3.5%	1,130	1,144	-7.3%	-8.5%
Alamo	8.5%	464	-1.9%	455	10.6%	608	503	3.1%	24.7%
Panaca	8.4%	645	2.1%	659	-5.0%	757	626	3.2%	24.8%
Pioche	-0.7%	785	6.6%	837	0.3%	1,014	839	-8.0%	11.2%
Lyon County	-0.1%	55,820	-3.6%	53,825	-2.8%	51,980	52,334	0.9%	0.2%
Fernley	0.1%	19,609	-3.5%	18,929	-2.6%	19,368	18,434	-2.4%	2.5%
Yerington	0.2%	3,324	-5.6%	3,138	-3.3%	3,048	3,034	3.8%	4.3%
Mineral County	0.6%	4,401	1.7%	4,474	-0.1%	4,772	4,471	-3.6%	2.9%
Hawthorne	0.3%	2,970	1.9%	3,028	5.5%	3,409	3,194	-11.8%	-5.8%
Luning	0.6%	80	-1.4%	79	-0.8%	83	78	5.7%	12.8%
Mina	1.4%	207	-0.2%	207	-14.1%	190	178	-32.1%	-27.5%
Walker Lake	1.8%	305	3.8%	316	0.6%	339	318	-9.5%	-3.5%

		Percent		Percent		Percent		Percent	
	JULY 1	Change	JULY 1						
	2011	7/11 - 7/12	2012	7/12 - 7/13		7/13 - 7/14	2014	7/14 - 7/15	2015
State of Nevada	2,721,794	1.0%	2,750,217	1.8%	2,800,967	1.5%	2,843,301	1.9%	2,897,584
Counties	-	-		_	_	_			_
Cities									
Towns									
Lander County	5,988	3.9%	6,221	2.0%	6,343	3.4%	6,560	-4.8%	6,247
Austin	171	1.0%	173	-2.2%	169	0.7%	170	-2.6%	166
Battle Mountain	3,326	2.9%	3,421	6.9%	3,657	4.0%	3,804	-6.1%	3,573
Kingston	125	-0.9%	124	0.1%	124	2.9%	128	-5.9%	120
Lincoln County	5,284	-3.5%	5,100	-1.6%	5,020	-0.3%	5,004	1.7%	5,088
Caliente	1,047	4.0%	1,089	-1.9%	1,068	-1.1%	1,056	-0.7%	1,049
Alamo	627	-7.0%	583	0.0%	583	-0.9%	578	0.3%	580
Panaca	781	6.5%	832	-2.5%	811	-1.7%	797	-1.8%	783
Pioche	933	-13.2%	810	-2.5%	790	-0.7%	784	-5.1%	744
Lyon County	52,443	-0.4%	52,245	1.4%	52,960	0.7%	53,344	-0.1%	53,277
Fernley	18,896	-0.3%	18,831	0.8%	18,987	0.5%	19,077	-0.7%	18,936
Yerington	3,165	-2.3%	3,094	0.4%	3,106	-0.4%	3,095	3.1%	3,191
Mineral County	4,601	1.7%	4,679	-0.4%	4,662	-1.7%	4,584	-1.0%	4,539
Hawthorne	3,008		3,086	-0.3%	3,076	-1.7%	3,023		3,035
Luning	88	12.3%	99	1.0%	100	-1.8%	98	3.1%	101
Mina	129	25.3%	162	0.9%	163	-1.6%	160	-4.9%	153
Walker Lake	307	13.7%	349	-0.7%	346	-5.0%	329	14.7%	378

	Percent		Percent		Percent		Percent	1
	Change	JULY 1	Change	JULY 1	Change	JULY 1	Change	JULY 1
	7/15 - 7/16	2016	7/16 - 7/17	2017	7/17 - 7/18	2018	7/17 - 7/18	2019
State of Nevada	1.9%	2,953,375	1.1%	2,986,656	2.4%	3,057,582	1.8%	3,112,937
Counties			_	_	-			•
Cities								
Towns								
Lander County	0.2%	6,257	-0.9%	6,200	-2.2%	6,065	0.7%	6,109
Austin	0.3%	166	0.0%	166	0.2%	167	-6.2%	156
Battle Mountain	-0.4%	3,559	-2.4%	3,473	-2.5%	3,387	0.1%	3,391
Kingston	13.3%	,	-9.5%	123		123	-0.5%	122
L'anala Ossata	1 0 00/1	5 057	0.00/1	5 4 <b>7</b> 0	4 00/1	5.055	0.00/1	5 00 4
Lincoln County	-0.6%	5,057	2.2%	5,170		5,255		5,264
Caliente	-1.7%	1,031	3.4%	1,066	1.6%	1,084	0.2%	1,086
Alamo	13.8%	660	2.0%	673	1.6%	684	0.2%	686
Panaca	1.9%	798	-0.2%	797	1.6%	810	0.2%	811
Pioche	3.9%	773	1.4%	784	1.6%	797	0.2%	798
Lyon County	0.7%	53,644	1.9%	54,657	1.6%	55,551	1.7%	56,497
Fernley	0.6%	19,042	1.4%	19,300	2.5%	19,790	3.1%	20,396
Yerington	-0.9%	3,162	1.3%	3,202	6.9%	3,424	-0.2%	3,418
Mineral County	0.9%	4,578	2.1%	4,674	0.3%	4,690	0.9%	4,730
Hawthorne	-5.5%	2,868	6.9%	3,066	0.0%	3,065	1.2%	3,100
Luning	22.1%	123	-15.2%	105	1.6%	106	0.9%	107
Mina	13.6%	173	-0.2%	173	0.7%	174	0.5%	174
Walker Lake	6.8%	403	-0.2 % -20.1%	322	1.6%	327	0.1%	330
Waint Lane	0.076	403	-20.1/0	322	1.070	321	0.976	330

	April 1 2000	JULY 1 2000			JULY 1 2001		JULY 1 2002	
State of Nevada	1,998,257	2,066,831	6.7%	3.2%	2,132,498	3.4%	2,206,022	4.1%
Counties								
Cities								
Towns								
Nye County	32,485	35,924	5.8%	-4.3%	34,384	1.9%	35,039	4.6%
Amargosa	1,165	1,271	0.0%	-8.4%	1,164	0.6%	1,171	-0.2%
Beatty	1,150	1,255	-4.0%	-12.0%	1,104	-1.3%	1,089	-0.9%
Gabbs	318	459	5.0%	-27.3%	334	-4.3%	320	-1.9%
Manhattan	123	135	-0.7%	-9.2%	123	-0.7%	122	10.7%
Pahrump	24,181	26,399	9.5%	0.3%	26,470	4.0%	27,527	4.8%
Round Mountain	1,036	1,131	-16.7%	-23.7%	864	-9.8%	779	0.7%
Tonopah	2,827	3,086	-1.7%	-9.9%	2,779	-12.9%	2,422	2.4%
Pershing County	6,693	7,458	2.7%	-7.8%	6,873	0.9%	6,937	0.4%
Lovelock	2,003	2,772	7.0%	-22.6%	2,144	5.7%	2,267	6.1%
Imlay	234	261	4.3%	-6.4%	244	-1.4%	241	-1.1%
Storey County	3,399	3,897	9.3%	-4.7%	3,714	-2.0%	3,639	2.7%
Gold Hill	169	194	5.2%	-8.2%	178	-3.3%	172	4.2%
Virginia City	892	1,023	2.1%	-10.9%	911	-3.1%	882	2.4%
Washoe County	339,486	333,566	4.1%	5.9%	353,271	1.7%	359,423	3.8%
Reno	180,480	182,818	3.5%	2.2%	186,883	0.5%	187,834	4.2%
Sparks	66,346	66,420	8.2%	8.0%	71,753	4.9%	75,255	4.2%
White Pine County	9,181	10,650	-4.3%	-17.5%	8,783	0.9%	8,863	-0.2%
Ely	4,041	5,118	-8.6%	-27.8%	3,695	5.2%	3,886	-1.5%
Lund	161	187	-9.3%	-21.8%	146	0.2%	146	0.5%
McGill	1,184	1,374	-10.6%	-22.9%	1,059	1.1%	1,071	-0.4%
Ruth	404	469	-9.5%	-22.0%	366	1.9%	373	-0.3%

	JULY 1	Percent Change 7/03 - 7/04	JULY 1	Percent Change 7/04 - 7/05	JULY 1	Percent Change 7/05 - 7/06	JULY 1	Percent Change 7/06 - 7/07	JULY 1 2007
State of Nevada	2,296,566		2,410,768		2,518,869		2,623,050		
Counties	_,,	0.070	_, ,		_,0.0,000	,-	_,0_0,000	0.070	_,
Cities									
Towns									
Nye County	36,651	4.2%	38,181	8.2%	41,302	8.5%	44,795	3.4%	46,308
Amargosa	1,169	3.6%	1,211	14.3%	1,383	3.7%	1,435	4.7%	1,503
Beatty	1,079	-9.1%	981	5.2%	1,032	-0.7%	1,025	3.3%	1,059
Gabbs	314	0.9%	316	-1.4%	312	0.4%	313	3.0%	322
Manhattan	135	-4.8%	128	-3.2%	124	-1.9%	122	14.5%	140
Pahrump	28,847	5.6%	30,465		33,241	10.2%	36,645	3.5%	37,928
Round Mountain	784	-2.1%	767	-3.1%	744	5.9%	787	5.5%	831
Tonopah	2,481	-5.6%	2,341	11.3%	2,607	-0.3%	2,600	0.4%	2,610
Pershing County	6,967	-4.8%	6,631	1.6%	6,736	3.2%	6,955	1.7%	7,075
Lovelock	2,405	-1.0%	2,381	-0.8%	2,363	2.7%	2,427	1.6%	2,465
Imlay	238	-5.4%	225	-1.0%	223	2.5%	228	1.9%	233
Storey County	3,736	1.6%	3,797	5.7%	4,012	2.4%	4,110	4.4%	4,293
Gold Hill	180	5.4%	189	0.7%	191	6.3%	203	3.0%	209
Virginia City	904	-1.8%	887	5.7%	938	1.7%	954	5.9%	1,011
Washoe County	373,233	2.7%	383,453	3.5%	396,844	3.1%	409,085	2.2%	418,061
Reno	195,727	1.8%	199,249		206,735		214,371	2.9%	220,613
Sparks	78,435	4.1%	81,673	4.8%	85,618	2.6%	87,846	1.8%	89,449
White Pine County	8,842	1.4%	8,966	3.4%	9,275	2.9%	9,542	0.5%	9,590
Ely	3,829	3.5%	3,962	5.1%	4,166	3.8%	4,325	-0.7%	4,294
Lund	147	0.0%	147	6.1%	156	3.7%	162	1.5%	164
McGill	1,066	1.2%	1,079	2.8%	1,109	3.2%	1,145	-1.8%	1,125
Ruth	372	1.9%	379	3.9%	394	2.9%	405	-1.3%	400

	Percent Change 7/07 - 7/08	JULY 1 2008	Percent Change 7/08 - 7/09	JULY 1 2009	Percent Change 7/09 - 7/10	April 1 2010	JULY 1 2010	Percent Change 4/10 - 7/11	Percent Change 7/10 - 7/11
State of Nevada	0.8%	2,738,733	-1.0%	2,711,206	0.5%	2,700,551	2,724,634	0.8%	-0.1%
Counties									
Cities									
Towns									
Nye County	2.3%	47,370	-2.1%	46,360	-1.9%	43,946	45,459	1.3%	
Amargosa	1.2%	1,521	-8.5%	1,392	7.2%	1,442	1,492	-7.7%	-10.8%
Beatty	-3.3%	1,024	-14.0%	880	5.0%	893	924		6.0%
Gabbs	3.1%	332	-4.9%	316	-3.8%	294	304	-4.0%	-7.2%
Manhattan	-1.3%	138	-1.8%	135	-1.7%	129	133	-5.9%	-9.0%
Pahrump	2.5%	38,882	-1.6%	38,247	-1.2%	36,538	37,796	1.3%	-2.1%
Round Mountain	2.3%	850	-1.5%	837	-3.7%	779	806		
Tonopah	0.7%	2,628	-1.8%	2,580	-3.6%	2,405	2,488	-2.5%	-5.7%
Pershing County	1.6%	7,192	-0.6%	· · · · · · · · · · · · · · · · · · ·		6,753	7,133		
Lovelock	-0.3%	2,458	-1.9%	2,411	-5.7%	1,894	2,274		-4.5%
Imlay	4.4%	243	-4.1%	233	-0.1%	233	233	-31.3%	-31.3%
Storey County	2.1%	4,384	-1.5%	4,317	-1.9%	4,010	4,234	2.8%	-2.6%
Gold Hill	1.6%	212	-2.4%	207	-2.4%	191	202	24.4%	17.8%
Virginia City	1.5%	1,027	-1.5%	1,011	-1.3%	945	998	-9.1%	-13.9%
Washoe County	1.4%	423,833	-1.7%	416,632	0.2%	421,407	417,379	0.0%	1.0%
Reno	1.1%	223,012	-2.2%	218,143	-0.4%	225,221	217,282	-1.1%	2.5%
Sparks	2.5%	91,684	-0.5%	91,237	1.2%	90,264	92,331	2.3%	0.0%
White Pine County	2.5%	9,694	-1.3%	9,570	-0.7%	10,030	9,503	-0.3%	
Ely	1.3%	4,352	-1.4%	4,291	-1.3%	4,255	4,235	-3.9%	-3.4%
Lund	-4.2%	157	0.3%	158	2.7%	178	162	16.6%	27.8%
McGill	0.3%	1,128	-1.7%	1,109	-0.1%	1,215	1,108	-3.8%	5.4%
Ruth	1.8%	407	-1.3%	402	-0.7%	437	399	-4.0%	5.3%

		Percent		Percent		Percent		Percent	
	JULY 1 2011	Change 7/11 - 7/12	JULY 1 2012	Change 7/12 - 7/13	JULY 1 2013	Change 7/13 - 7/14	JULY 1 2014	Change 7/14 - 7/15	JULY 1 2015
State of Nevada	2,721,794	1.0%	2,750,217	1.8%	2,800,967	1.5%	2,843,301	1.9%	2,897,584
Counties	•		·			· · · · · · · · · · · · · · · · · · ·			
Cities									
Towns									
Nye County	44,513	-0.5%	44,292	1.0%	44,749	1.6%	45,456	1.3%	46,050
Amargosa	1,331	1.7%	1,353	-0.8%	1,342	6.2%	1,426	-2.1%	1,396
Beatty	979	3.2%	1,011	-4.5%	966	1.0%	975		973
Gabbs	282	-3.9%	271	-4.4%	259	-5.6%	245		231
Manhattan	121	3.4%	125	-0.7%	124	6.9%	133		134
Pahrump	36,995	-1.1%	36,593	1.2%	37,030	1.6%	37,626		38,482
Round Mountain	771	4.9%	809	1.6%	822	2.9%	846		837
Tonopah	2,346	8.8%	2,552	1.6%	2,593	-0.6%	2,578	-9.0%	2,345
Pershing County	6,847	2.4%	7,013		6,882		6,714		6,750
Lovelock	2,171	-10.8%	1,936	2.6%	1,987	-1.8%	1,952		1,893
Imlay	160	16.1%	186	31.5%	244	5.4%	257	-23.9%	196
Storey County	4,123	-0.5%	4,103	-2.1%	4,017	-1.1%	3,974	0.3%	3,984
Gold Hill	238	-14.1%	204	-2.1%	200	0.6%	201	0.0%	201
Virginia City	859	-3.4%	830	1.3%	841	-1.1%	832	0.0%	831
Washoe County	421,593	1.4%	427,704	1.1%	432,324	1.0%	436,797	1.2%	441,946
Reno	222,801	3.2%	229,859	1.0%	232,243	1.3%	235,371	1.4%	238,615
Sparks	92,302	-2.3%	90,214	1.5%	91,551	0.9%	92,396	1.3%	93,581
White Pine County	10,002	-0.6%	9,945	1.5%	10,095	1.2%	10,218	1.2%	10,336
Ely	4,089	-0.6%	4,066	0.8%	4,100	1.6%	4,165	-2.6%	4,056
Lund	207	-0.4%	206	0.2%	206	0.8%	208	-5.5%	197
McGill	1,168	0.6%	1,175	0.2%	1,177	2.0%	1,200	-3.2%	1,161
Ruth	420	-0.5%	418	1.5%	424	1.2%	429	1.2%	434

	Percent Change	JULY 1						
	7/15 - 7/16				7/17 - 7/18		7/17 - 7/18	2019
State of Nevada	1.9%	2,953,375	1.1%	2,986,656	2.4%	3,057,582	1.8%	3,112,937
Counties								
Cities								
Towns								
Nye County	-0.7%	45,737	1.4%	46,390	3.2%	47,856	1.3%	48,472
Amargosa	-0.4%	1,390	-3.3%	1,344	-1.2%	1,327	0.0%	1,327
Beatty	-2.3%	950	1.2%	961	1.4%	974	2.5%	998
Gabbs	-2.1%	226	-3.4%	218	0.6%	220	0.7%	221
Manhattan	-2.7%	130	-3.3%	126	1.7%	128	7.3%	138
Pahrump	-0.6%	38,238	2.1%	39,023	3.7%	40,473	1.5%	41,069
Round Mountain	-4.6%	799	-3.3%	772	-0.5%	768	-0.7%	763
Tonopah	-2.3%	2,291	0.9%	2,311	-2.2%	2,259	-4.3%	2,163
Pershing County	-0.8%	6,693	0.7%	6,743	1.7%	6,858	1.1%	6,935
Lovelock	1.2%	1,915	0.9%	1,933	1.7%	1,965	1.0%	1,985
Imlay	6.0%	208	-0.3%	207	-2.0%	203	2.5%	208
Storey County	1.5%	4,043	1.0%	4,084	3.5%	4,227	0.7%	4,258
Gold Hill	1.2%	204	-0.8%	202	2.7%	207	-0.6%	206
Virginia City	1.6%	845	0.6%	850	4.4%	887	1.9%	904
Washoe County	1.4%	448,316	0.8%	451,923	1.8%	460,237	2.1%	469,801
Reno	1.5%	242,158	1.0%	244,612	1.7%	248,806		255,170
Sparks	2.3%	95,726	1.3%	96,928	3.3%	100,140	2.4%	102,543
White Pine County	0.8%	10,413	2.8%	10,705	-0.2%	10,678	1.4%	10,826
Ely	0.2%	4,065	4.9%	4,267	-2.8%	4,149	1.6%	4,217
Lund	2.9%	202	1.2%	205	0.7%	206	-0.6%	205
McGill	0.4%	1,166	2.2%	1,191	-0.4%	1,186	0.1%	1,187
Ruth	0.8%	437	2.8%	450	-0.2%	448	1.4%	455

	EMPG Histo	orical Allocations			
	2016	2017	2018		2019
Battle Mountain Band	9,863.00	9,863.00	9,863.00		0
Carson City	72,274.00	72,274.00	72,274.00	\$	72,274.00
Churchill County	15,536.00	15,536.00	15,536.00	\$	15,536.00
Clark County	529,000.00	529,000.00	529,000.00	\$	529,000.00
Douglas County	57,239.00	57,239.00	57,239.00	\$	57,239.00
Duckwater Tribe	37,419.00	37,419.00	36,419.00	\$	37,419.00
Elko County	28,924.00	-	28,924.00	5	28,924.00
Fallon (City of)	28,082.85	28,924.00	28,082.85	5	28,082.85
Fallon Shoshone/Paiute Tribe	27,185.00	28,082.85	20,240.00	\$	27,185.00
Henderson (City of)	157,243.03	157,243.03	151,484.12	\$	157,243.03
Humboldt County	3,000.00	2,068.00	15,518.40	\$	16,443.00
Las Vegas (City of)	391,886.00	391,886.00	421,345.07	\$	437,900.00
Lincoln County	23,592.00	23,592.00	23,592.00	5	23,592.00
Mesquite (City of)	30,000.00	30,000.00	30,000.00		0
Mineral County	20,723.00	20,723.00	20,723.00	5	20,723.00
N Las Vegas (City of)	151,407.00	151,407.00	151,484.12	\$	151,407.00
Nye County	42,596.00	42,596.00	42,596.00	\$	42,596.00
Pershing County	12,500.00	12,500.00	9,050.00	\$	12,500.00
Pyramid Lake Tribe	20,613.00	20,613.00	20,613.00	69	20,613.00
Reno (City of)	142,130.00	142,130.00	142,130.00	\$	142,130.00
Reno Sparks Indian Colony	19,000.00	19,000.00	19,000.00	69	19,000.00
Storey County	17,807.00	17,807.00	17,057.00	\$	17,807.00
Washoe County	170,877.00	170,877.00	160,877.00	69	170,877.00
Washoe Tribe	22,000.00	-	-		0
West Wendover (City of)	24,417.00	24,417.00	24,417.00	\$	24,417.00
White Pine County	20,000.00	20,000.00	20,000.00	\$	20,000.00
Total	2,075,313.88	2,025,196.88	2,067,464.56		2,072,907.88

Not Participating	Past Allocations
Elko City of	29,044.00
Elko Bank Council	16,661.00
Washoe Tribe	21,589.00
Wells Band	2,944.00
Goshute	9,679.00
Moapa Bank	14,056.00
Duck Valley Tribe	19,001.00
Lyon County	46,991.00
Esmeralda	11,970.00
Eureka	3,100.00
Lander	2,900.00
Total	177,935.00

Updated 02/26/20

NRAC March 11, 2020

	2010 Census	7/1/19		
Counties Only	Population	Population	# Change	% Change
Carson City	55,274	56,151	877	1.59%
Churchill	16,271	16,648	377	2.32%
Fallon	8,606	9,184	578	6.72%
Clark	877,547	1,043,227	165,680	18.88%
Las Vegas	583,756	653,350	69,594	11.92%
N Las Vegas	216,961	255,327	38,366	17.68%
Henderson	257,729	317,660	59,931	23.25%
Mesquite	15,276	23,827	8,551	55.98%
Douglas	46,997	49,537	2,540	5.40%
Elko	44,408	50,647	6,239	14.05%
West Wendover	4,410	4,469	59	1.34%
Esmeralda	783	982	199	25.42%
Eureka	1,987	1,955	(32)	-1.61%
Humboldt	16,528	17,079	551	3.33%
Lander	5,775	6,109	334	5.78%
Lincoln	5,345	5,264	(81)	-1.52%
Lyon	51,980	56,497	4,517	8.69%
Mineral	4,772	4,730	(42)	-0.88%
Nye	43,946	48,472	4,526	10.30%
Pershing	6,753	6,935	182	2.70%
Storey	4,010	4,258	248	6.18%
Washoe	105,922	112,088	6,166	5.82%
Sparks	90,264	102,543	12,279	13.60%
Reno	225,221	255,170	29,949	13.30%
White Pine	10,030	10,826	796	7.94%
Nevada Counties	2,700,551	3,112,935	412,384	15.27%

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https://tax.nv.gov/Publications/Population Statistics and Reports/

NRAC March 11, 2020

	2010 Census	7/1/19			
<b>Counties Only</b>	Population	Population	# Change	% Change	
Clark	877,547	1,043,227	165,680	18.88%	
Las Vegas	583,756	653,350	69,594	11.92%	
Henderson	257,729	317,660	59,931	23.25%	
N Las Vegas	216,961	255,327	38,366	17.68%	
Reno	225,221	255,170	29,949	13.30%	
Washoe	105,922	112,088	6,166	5.82%	
Sparks	90,264	102,543	12,279	13.60%	
Lyon	51,980	56,497	4,517	8.69%	
Carson City	55,274	56,151	877	1.59%	
Elko	44,408	50,647	6,239	14.05%	
Douglas	46,997	49,537	2,540	5.40%	
Nye	43,946	48,472	4,526	10.30%	
Mesquite	15,276	23,827	8,551	55.98%	
Humboldt	16,528	17,079	551	3.33%	
Churchill	16,271	16,648	377	2.32%	
White Pine	10,030	10,826	796	7.94%	
Fallon	8,606	9,184	578	6.72%	
Pershing	6,753	6,935	182	2.70%	
Lander	5,775	6,109	334	5.78%	
Lincoln	5,345	5,264	(81)	-1.52%	
Mineral	4,772	4,730	(42)	-0.88%	
West Wendover	4,410	4,469	59	1.34%	
Storey	4,010	4,258	248	6.18%	
Eureka	1,987	1,955	(32)	-1.61%	
Esmeralda	783	982	199	25.42%	
Nevada Counties	2,700,551	3,112,935	412,384	<u>15.27%</u>	

https://tax.nv.gov/Publications/Population Statistics and Reports/

3 NRAC March 11, 2020

	2010 Census	7/1/19	% of 7/1/19		Standard	% of Total
Local Governments	Population	Population	Population		Allocation	Allocation
Carson City	55,274	56,151	1.80%	\$	72,274.00	1.59%
Churchill	16,271	16,648	0.53%	\$	15,536.00	0.34%
Fallon	8,606	9,184	0.30%	\$	28,082.85	0.62%
Clark	877,547	1,043,227	33.51%	\$	529,000.00	11.62%
Las Vegas	583,756	653,350	20.99%	\$	391,886.00	8.61%
N Las Vegas	216,961	255,327	8.20%	\$	151,407.00	3.33%
Henderson	257,729	317,660	10.20%	\$	157,243.03	3.45%
Mesquite	15,276	23,827	0.77%	\$	30,000.00	0.66%
Douglas	46,997	49,537	1.59%	\$	57,239.00	1.26%
Elko	44,408	50,647	1.63%	\$	28,924.00	0.64%
West Wendover	4,410	4,469	0.14%	\$	24,417.00	0.54%
Esmeralda	783	982	0.03%	\$	-	0.00%
Eureka	1,987	1,955	0.06%	\$	-	0.00%
Humboldt	16,528	17,079	0.55%	\$	16,443.00	0.36%
Lander	5,775	6,109	0.20%	\$	-	0.00%
Lincoln	5,345	5,264	0.17%	\$	23,592.00	0.52%
Lyon	51,980	56,497	1.81%	\$	-	0.00%
Mineral	4,772	4,730	0.15%	\$	20,723.00	0.46%
Nye	43,946	48,472	1.56%	\$	42,596.00	0.94%
Pershing	6,753	6,935	0.22%	\$	12,500.00	0.27%
Storey	4,010	4,258	0.14%	\$	17,807.00	0.39%
Washoe	105,922	112,088	3.60%	\$	170,877.00	3.75%
Sparks	90,264	102,543	3.29%	\$	-	0.00%
Reno	225,221	255,170	8.20%	\$	142,130.00	3.12%
White Pine	10,030	10,826	0.35%	\$	20,000.00	0.44%
Local Total	2,700,551	<u>3,112,935</u>	100.00%	\$	1,952,676.88	42.90%
Duck Water Shoshone				\$	37,419.00	0.82%
Fallon Paiute -Shoshone				\$	27,185.00	0.60%
Pyramid Lake Paiute				\$	20,613.00	0.45%
Reno-Sparks Indian						
Colony				\$	19,000.00	0.42%
Nevada Tribal Emergency						
Coordinating Council				\$	67,040.00	1.47%
Tribal Total				\$	171,257.00	3.76%
	, ,					1
State Allocation				\$	2,427,721.12	53.34%
FFV10 Award Tatal				۸.	4 FF4 CFF 22	100.0001
FFY19 Award Total				>	4,551,655.00	100.00%

The award will be allocated 50% to counties/cities and 50% to state/tribal.

Any increases or decreases to future grant awards will be shared equally between the two halves. If a city does not have an eligible program, that city's amount gets re-allocated to the county. If a county does not have an eligible program, that county's amount gets re-allocated to the state. Per NRS 414.090, each county shall establish a local organization for emergency management.

#### Proposed for FFY2021

(106,017

% Change

**Reductions Total** 

Allocation Change

Reduction/Increase

FFY2020 Award \$ 4,639,757.00

0.	.50%				Pop	ulation Allocation		Base +Pop	
Cour	nty Base	Tiered	Tie	ered Base					% of Total
	cation	Base %		llocation	\$	1,438,324.67	\$ 2	2,319,878.50	Allocation
\$	11,599	1.25%	\$	28,998	\$	25,944	\$	66,542	1.43%
\$	11,599	0.50%	\$	11,599	\$	7,692	\$	30,891	0.67%
	,	0.50%	\$	11,599	\$	4,243	\$	15,843	0.34%
\$	11,599	4.00%	\$	92,795	\$	482,021	\$	586,415	12.64%
		3.75%	\$	86,995	\$	301,879	\$	388,874	8.38%
		2.00%	\$	46,398	\$	117,973	\$	164,371	3.54%
		2.00%	\$	46,398	\$	146,774	\$	193,172	4.16%
		0.50%	\$	11,599	\$	11,009	\$	22,609	0.49%
\$	11,599	1.25%	\$	28,998	\$	22,888	\$	63,486	1.37%
\$	11,599	1.25%	\$	28,998	\$	23,401	\$	63,999	1.38%
		0.50%	\$	11,599	\$	2,065	\$	13,664	0.29%
\$	11,599	0.25%	\$	5,800	\$	454	\$	17,853	0.38%
\$	11,599	0.25%	\$	5,800	\$	903	\$	18,302	0.39%
\$	11,599	0.50%	\$	11,599	\$	7,891	\$	31,090	0.67%
\$	11,599	0.50%	\$	11,599	\$	2,823	\$	26,021	0.56%
\$	11,599	0.50%	\$	11,599	\$	2,432	\$	25,631	0.55%
\$	11,599	1.25%	\$	28,998	\$	26,104	\$	66,702	1.44%
\$	11,599	0.50%	\$	11,599	\$	2,185	\$	25,384	0.55%
\$	11,599	1.25%	\$	28,998	\$	22,396	\$	62,994	1.36%
\$	11,599	0.50%	\$	11,599	\$	3,204	\$	26,403	0.57%
\$	11,599	0.50%	\$	11,599	\$	1,967	\$	25,166	0.54%
\$	11,599	1.75%	\$	40,598	\$	51,790	\$	103,987	2.24%
		1.75%	\$	40,598	\$	47,380	\$	87,978	1.90%
		2.00%	\$	46,398	\$	117,901	\$	164,298	3.54%
\$	11,599	0.50%	\$	11,599	\$	5,002	\$	28,201	0.61%
\$	197,190		\$	684,364	\$	1,438,325	\$	2,319,879	50.00%

(5,732)	-7.93%
15,355	98.83%
(12,240)	-43.59%
57,415	10.85%
(3,012)	-0.77%
12,964	8.56%
35,929	22.85%
(7,391)	-24.64%
6,247	10.91%
35,075	121.27%
(10,753)	-44.04%
17,853	#DIV/0!
18,302	#DIV/0!
14,647	89.08%
26,021	#DIV/0!
2,039	8.64%
66,702	#DIV/0!
4,661	22.49%
20,398	47.89%
13,903	111.22%
7,359	41.33%
(66,890)	-39.14%
87,978	#DIV/0!
22,168	15.60%
8,201	41.00%
\$ 367,202	18.81%
724	1.94%

-		
\$ 38,143	0.82%	
\$ 27,711	0.60%	
\$ 21,012	0.45%	
\$ 19,368	0.42%	
\$ 68,338	1.47%	
\$ 174,572	3.76%	] [
•		
\$ 2.145.307	46.24%	

368	1.94%
1,298	1.94%
\$ 3,315	1.94%
(282,414)	-11.63%

88,102.00 1.94%

526

399

1.94% 1.94%

 FFY2020 Award
 \$ 4,639,757.00
 100.00%

 % Change from Last FFY
 1.93560%

The State Administrative Agent may consider re-allocations outside of the formula amounts based on agreements between jurisdictions. Tribal allocations will be managed from the state portion through the Nevada Tribal Emergency Coordinating Council (NTECC). Based on the formula, allocations may change annually if there is a change in the overall award amount.

Population will be updated when Census numbers are released and five years after the Census based on State Demographer estimates. https://tax.nv.gov/Publications/Population\_Statistics\_and\_Reports/

	2010 Census	7/1/19	% of 7/1/19	Standard	% of Total
Local Governments	Population	Population	Population	Allocation	Allocation
Carson City	55,274	56,151	1.80%	\$ 72,274.00	1.59%
Churchill	16,271	16,648	0.53%	\$ 15,536.00	0.34%
Fallon	8,606	9,184	0.30%	\$ 28,082.85	0.62%
Clark	877,547	1,043,227	33.51%	\$ 529,000.00	11.62%
Las Vegas	583,756	653,350	20.99%	\$ 391,886.00	8.61%
N Las Vegas	216,961	255,327	8.20%	\$ 151,407.00	3.33%
Henderson	257,729	317,660	10.20%	\$ 157,243.03	3.45%
Mesquite	15,276	23,827	0.77%	\$ 30,000.00	0.66%
Douglas	46,997	49,537	1.59%	\$ 57,239.00	1.26%
Elko	44,408	50,647	1.63%	\$ 28,924.00	0.64%
West Wendover	4,410	4,469	0.14%	\$ 24,417.00	0.54%
Esmeralda	783	982	0.03%	\$ -	0.00%
Eureka	1,987	1,955	0.06%	\$ -	0.00%
Humboldt	16,528	17,079	0.55%	\$ 16,443.00	0.36%
Lander	5,775	6,109	0.20%	\$ -	0.00%
Lincoln	5,345	5,264	0.17%	\$ 23,592.00	0.52%
Lyon	51,980	56,497	1.81%	\$ -	0.00%
Mineral	4,772	4,730	0.15%	\$ 20,723.00	0.46%
Nye	43,946	48,472	1.56%	\$ 42,596.00	0.94%
Pershing	6,753	6,935	0.22%	\$ 12,500.00	0.27%
Storey	4,010	4,258	0.14%	\$ 17,807.00	0.39%
Washoe	105,922	112,088	3.60%	\$ 170,877.00	3.75%
Sparks	90,264	102,543	3.29%	\$ -	0.00%
Reno	225,221	255,170	8.20%	\$ 142,130.00	3.12%
White Pine	10,030	10,826	0.35%	\$ 20,000.00	0.44%
Local Total	2,700,551	3,112,935	100.00%	\$ 1,952,676.88	42.90%
		-			-
Duck Water Shoshone				\$ 37,419.00	0.82%
Fallon Paiute -Shoshone				\$ 27,185.00	0.60%
Pyramid Lake Paiute				\$ 20,613.00	0.45%
Reno-Sparks Indian					
Colony				\$ 19,000.00	0.42%
Nevada Tribal Emergency					
Coordinating Council				\$ 67,040.00	1.47%
Tribal Total				\$ 171,257.00	3.76%
				7 2,2,20,100	0
State Allocation				\$ 2,427,721.12	53.34%
FFY19 Award Total				\$ 4,551,655.00	100.00%
Attaia iotai				y 4,331,033.00	100.00/0

The award will be allocated 50% to counties/cities and 50% to state/tribal. Any increases or decreases to future grant awards will be shared equally between the two halves. If a city does not have an eligible program, that city's amount gets re-allocated to the county. If a county does not have an eligible program, that county's amount gets re-allocated to the state. Per NRS 414.090, each county shall establish a local organization for emergency management.

### Proposed for FFY2021

(192,658

(22,386 7,416

(21,820

193,969

53,629

22,699

59,367

(13,753

(11,861

17,211

(21,370

12,269

12,932

15,765

(8,403

50,124

(5,898

2,056

3,828

(3,304

(82.846

69,923

31,869

(1,018

88,102.00 1.94%

6,802

% Change

-30.97%

47.73%

-77.70%

36.67%

13.68%

14.99%

37.76%

-45.84%

-20.72%

59.51%

-87.52%

#DIV/0!

#DIV/0!

41.37%

#DIV/0!

-35.62%

#DIV/0!

-28.46%

4.83%

30.63%

-18.56%

-48.48%

#DIV/0!

22.42% -5.09%

Reductions Total

Allocation Change

Reduction/Increase

FFY2020 Award \$ 4,639,757.00

0.50%	1		Popula	tion Allocation	Е	Base +Pop	
County Base	Tiered	Tiered Base					% of Total
Allocation	Base %	Allocation	\$	2,122,688.83	\$ 2	,319,878.50	Allocation
\$ 11,599	1.25%		\$	38,289	\$	49,888	1.08%
\$ 11,599	0.50%		\$	11,352	\$	22,952	0.49%
	0.50%		\$	6,263	\$	6,263	0.13%
\$ 11,599	4.00%		\$	711,369	\$	722,969	15.58%
	3.75%		\$	445,515	\$	445,515	9.60%
	2.00%		\$	174,106	\$	174,106	3.75%
	2.00%		\$	216,610	\$	216,610	4.67%
	0.50%		\$	16,247	\$	16,247	0.35%
\$ 11,599	1.25%		\$	33,779	\$	45,378	0.98%
\$ 11,599	1.25%		\$	34,536	\$	46,135	0.99%
	0.50%		\$	3,047	\$	3,047	0.07%
\$ 11,599	0.25%		\$	670	\$	12,269	0.26%
\$ 11,599	0.25%		\$	1,333	\$	12,932	0.28%
\$ 11,599	0.50%		\$	11,646	\$	23,245	0.50%
\$ 11,599	0.50%		\$	4,166	\$	15,765	0.34%
\$ 11,599	0.50%		\$	3,589	\$	15,189	0.33%
\$ 11,599	1.25%		\$	38,525	\$	50,124	1.08%
\$ 11,599	0.50%		\$	3,225	\$	14,825	0.32%
\$ 11,599	1.25%		\$	33,053	\$	44,652	0.96%
\$ 11,599	0.50%		\$	4,729	\$	16,328	0.35%
\$ 11,599	0.50%		\$	2,904	\$	14,503	0.31%
\$ 11,599	1.75%		\$	76,432	\$	88,031	1.90%
	1.75%		\$	69,923	\$	69,923	1.51%
	2.00%		\$	173,999	\$	173,999	3.75%
\$ 11,599	0.50%		\$	7,382	\$	18,982	0.41%
\$ 197,190		\$ -	\$	2,122,689	\$	2,319,879	50.00%

\$	2,319,879	50.00%	\$ 367,202	18.81%
	-			
\$	38,143	0.82%	724	1.94%
\$	27,711	0.60%	526	1.94%
\$	21,012	0.45%	399	1.94%
\$	19,368	0.42%	368	1.94%
\$	68,338	1.47%	1,298	1.94%
\$	174,572	3.76%	\$ 3,315	1.94%
\$	2,145,307	46.24%	(282,414)	-11.63%

% Change from Last FFY

5

FFY2020 Award \$ 4,639,757.00 100.00% 1.93560%

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Reno-Sparks Indian					
Colony				\$ 19,000.00	0.42%
Nevada Tribal Emergency					
Coordinating Council				\$ 67,040.00	1.47%
Tribal Total				\$ 171,257.00	3.76%
State Allocation				\$ 2,427,721.12	53.34%
FFY19 Award Total				\$ 4,551,655.00	100.00%

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### Proposed for FFY2021

FFY2020 Award \$ 4,639,757.00

					•	4	Reductions Total
1	.00%			Population Allocation	Base +Pop	1	(155,405)
Cour	nty Base	Tiered	Tiered Base			% of Total	Allocation Change
Allo	cation	Base %	Allocation	\$ 1,925,499.16	\$ 2,319,878.50	Allocation	Reduction/Increase
\$	23,199	1.25%		\$ 34,732	\$ 57,931	1.25%	(14,343)
\$	23,199	0.50%		\$ 10,298	\$ 33,496	0.72%	17,960
		0.50%		\$ 5,681	\$ 5,681	0.12%	(22,402)
\$	23,199	4.00%		\$ 645,286	\$ 668,485	14.41%	139,485
		3.75%		\$ 404,128	\$ 404,128	8.71%	12,242
		2.00%		\$ 157,932	\$ 157,932	3.40%	6,525
		2.00%		\$ 196,488	\$ 196,488	4.23%	39,245
		0.50%		\$ 14,738	\$ 14,738	0.32%	(15,262)
\$	23,199	1.25%		\$ 30,641	\$ 53,840	1.16%	(3,399)
\$	23,199	1.25%		\$ 31,328	\$ 54,526	1.18%	25,602
		0.50%		\$ 2,764	\$ 2,764	0.06%	(21,653)
\$	23,199	0.25%		\$ 607	\$ 23,806	0.51%	23,806
\$	23,199	0.25%		\$ 1,209	\$ 24,408	0.53%	24,408
\$	23,199	0.50%		\$ 10,564	\$ 33,763	0.73%	17,320
\$	23,199	0.50%		\$ 3,779	\$ 26,977	0.58%	26,977
\$	23,199	0.50%		\$ 3,256	\$ 26,455	0.57%	2,863
\$	23,199	1.25%		\$ 34,946	\$ 58,145	1.25%	58,145
\$	23,199	0.50%		\$ 2,926	\$ 26,125	0.56%	5,402
\$	23,199	1.25%		\$ 29,982	\$ 53,181	1.15%	10,585
\$	23,199	0.50%		\$ 4,290	\$ 27,488	0.59%	14,988
\$	23,199	0.50%		\$ 2,634	\$ 25,833	0.56%	8,026
\$	23,199	1.75%		\$ 69,332	\$ 92,531	1.99%	(78,346)
		1.75%		\$ 63,428	\$ 63,428	1.37%	63,428
		2.00%		\$ 157,835	\$ 157,835	3.40%	15,705
\$	23,199	0.50%		\$ 6,696	\$ 29,895	0.64%	9,895
\$	394,379		\$ -	\$ 1,925,499	\$ 2,319,879	50.00%	\$ 367,202

Reductions Total	
(155,405)	
Allocation Change	
Reduction/Increase	% Change
(14,343)	-19.85%
17,960	115.60%
(22,402)	-79.77%
139,485	26.37%
12,242	3.12%
6,525	4.31%
39,245	24.96%
(15,262)	-50.87%
(3,399)	-5.94%
25,602	88.52%
(21,653)	-88.68%
23,806	#DIV/0!
24,408	#DIV/0!
17,320	105.33%
26,977	#DIV/0!
2,863	12.13%
58,145	#DIV/0!
5,402	26.07%
10,585	24.85%
14,988	119.91%
8,026	45.07%
(78,346)	-45.85%
63,428	#DIV/0!
15,705	11.05%
9,895	49.48%
\$ 367,202	18.81%

=	
\$ 38,143	0.82%
\$ 27,711	0.60%
\$ 21,012	0.45%
\$ 19,368	0.42%
\$ 68,338	1.47%
\$ 174,572	3.76%
\$ 2,145,307	46.24%

1,298	1.94%
\$ 3,315	1.94%
(282,414)	-11.63%

88,102.00 1.94%

724

526

399 368 1.94% 1.94%

1.94%

1.94%

FFY2020 Award	\$ 4,639,757.00	100.00%
% Change from Last FFY	1.93560%	

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	2010 Census	7/1/19	% of 7/1/19	Standard	% of Total
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Carson City	55,274	56,151	1.80%	\$ 72,274.00	1.59%
Churchill	16,271	16,648	0.53%	\$ 15,536.00	0.34%
Fallon	8,606	9,184	0.30%	\$ 28,082.85	0.62%
Clark	877,547	1,043,227	33.51%	\$ 529,000.00	11.62%
Las Vegas	583,756	653,350	20.99%	\$ 391,886.00	8.61%
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Henderson	257,729	317,660	10.20%	\$ 157,243.03	3.45%
Mesquite	15,276	23,827	0.77%	\$ 30,000.00	0.66%
Douglas	46,997	49,537	1.59%	\$ 57,239.00	1.26%
Elko	44,408	50,647	1.63%	\$ 28,924.00	0.64%
West Wendover	4,410	4,469	0.14%	\$ 24,417.00	0.54%
Esmeralda	783	982	0.03%	\$ -	0.00%
Eureka	1,987	1,955	0.06%	\$ -	0.00%
Humboldt	16,528	17,079	0.55%	\$ 16,443.00	0.36%
Lander	5,775	6,109	0.20%	\$ -	0.00%
Lincoln	5,345	5,264	0.17%	\$ 23,592.00	0.52%
Lyon	51,980	56,497	1.81%	\$ -	0.00%
Mineral	4,772	4,730	0.15%	\$ 20,723.00	0.46%
Nye	43,946	48,472	1.56%	\$ 42,596.00	0.94%
Pershing	6,753	6,935	0.22%	\$ 12,500.00	0.27%
Storey	4,010	4,258	0.14%	\$ 17,807.00	0.39%
Washoe	105,922	112,088	3.60%	\$ 170,877.00	3.75%
Sparks	90,264	102,543	3.29%	\$ -	0.00%
Reno	225,221	255,170	8.20%	\$ 142,130.00	3.12%
White Pine	10,030	10,826	0.35%	\$ 20,000.00	0.44%
Local Total	2,700,551	3,112,935	100.00%	\$ 1,952,676.88	42.90%
Duck Water Shoshone				\$ 37,419.00	0.82%
Fallon Paiute -Shoshone				\$ 27,185.00	0.60%
Pyramid Lake Paiute				\$ 20,613.00	0.45%
Reno-Sparks Indian					
Colony				\$ 19,000.00	0.42%
Nevada Tribal Emergency					
Coordinating Council				\$ 67,040.00	1.47%
Tribal Total				\$ 171,257.00	3.76%
	•				
State Allocation				\$ 2,427,721.12	53.34%
	•				
FFY19 Award Total				\$ 4,551,655.00	100.00%

The award will be allocated 50% to counties/cities and 50% to state/tribal.

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### Proposed for FFY2021

Reductions Total

FFY2020 Award \$ 4,639,757.00

0.75%	1		Population Allocation	Base +Pop	
All Base	Tiered	Tiered Base			% of Total
Allocation	Base %	Allocation	\$ 1,884,901.28	\$ 2,319,878.50	Allocation
\$ 17,399	1.25%		\$ 34,000	\$ 51,399	1.11%
\$ 17,399	0.50%		\$ 10,080	\$ 27,480	0.59%
\$ 17,399	0.50%		\$ 5,561	\$ 22,960	0.49%
\$ 17,399	4.00%		\$ 631,680	\$ 649,079	13.99%
\$ 17,399	3.75%		\$ 395,607	\$ 413,007	8.90%
\$ 17,399	2.00%		\$ 154,602	\$ 172,001	3.71%
\$ 17,399	2.00%		\$ 192,345	\$ 209,744	4.52%
\$ 17,399	0.50%		\$ 14,427	\$ 31,826	0.69%
\$ 17,399	1.25%		\$ 29,995	\$ 47,394	1.02%
\$ 17,399	1.25%		\$ 30,667	\$ 48,066	1.04%
\$ 17,399	0.50%		\$ 2,706	\$ 20,105	0.43%
\$ 17,399	0.25%		\$ 595	\$ 17,994	0.39%
\$ 17,399	0.25%		\$ 1,184	\$ 18,583	0.40%
\$ 17,399	0.50%		\$ 10,341	\$ 27,741	0.60%
\$ 17,399	0.50%		\$ 3,699	\$ 21,098	0.45%
\$ 17,399	0.50%		\$ 3,187	\$ 20,586	0.44%
\$ 17,399	1.25%		\$ 34,209	\$ 51,608	1.11%
\$ 17,399	0.50%		\$ 2,864	\$ 20,263	0.44%
\$ 17,399	1.25%		\$ 29,350	\$ 46,749	1.01%
\$ 17,399	0.50%		\$ 4,199	\$ 21,598	0.47%
\$ 17,399	0.50%		\$ 2,578	\$ 19,977	0.43%
\$ 17,399	1.75%		\$ 67,870	\$ 85,269	1.84%
\$ 17,399	1.75%		\$ 62,090	\$ 79,490	1.71%
\$ 17,399	2.00%		\$ 154,507	\$ 171,906	3.71%
\$ 17,399	0.50%		\$ 6,555	\$ 23,954	0.52%
\$ 434,977		\$ -	\$ 1,884,901	\$ 2,319,879	50.00%

Reduction	ons rotal	
	(129,228)	
Allocatio	n Change	
Reductio	n/Increase	% Chang
	(20,875)	-28.88%
	11,944	76.88%
	(5,123)	-18.24%
	120,079	22.70%
	21,121	5.39%
	20,594	13.60%
	52,501	33.39%
	1,826	6.09%
	(9,845)	-17.20%
	19,142	66.18%
	(4,312)	-17.66%
	17,994	#DIV/0!
	18,583	#DIV/0!
	11,298	68.71%
	21,098	#DIV/0!
	(3,006)	-12.74%
	51,608	#DIV/0!
	(460)	-2.22%
	4,153	9.75%
	9,098	72.79%
	2,170	12.19%
	(85,608)	-50.10%
	79,490	#DIV/0!
	29,776	20.95%
	3,954	19.77%
\$	367,202	18.81%

-		_
\$ 38,143	0.82%	
\$ 27,711	0.60%	
\$ 21,012	0.45%	1 [
		1 [
\$ 19,368	0.42%	
		1 [
\$ 68,338	1.47%	
\$ 174,572	3.76%	l
\$ 2,145,307	46.24%	

368	1.94%
1,298	1.94%
\$ 3,315	1.94%
•	
(282,414)	-11.63%

88,102.00 1.94%

724

526 399 1.94%

1.94%

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% Change from Last FFY	1.93560%	

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7

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Storey	4,010	4,258	0.14%	\$ 17,807.00	0.39%
Washoe	105,922	112,088	3.60%	\$ 170,877.00	3.75%
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Local Total	2,700,551	3,112,935	100.00%	\$ 1,952,676.88	42.90%
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Fallon Paiute -Shoshone				\$ 27,185.00	0.60%
Pyramid Lake Paiute				\$ 20,613.00	0.45%
Reno-Sparks Indian					
Colony				\$ 19,000.00	0.42%
Nevada Tribal Emergency					
Coordinating Council				\$ 67,040.00	1.47%
Tribal Total				\$ 171,257.00	3.76%
State Allocation				\$ 2,427,721.12	53.34%
FFY19 Award Total				\$ 4,551,655.00	100.00%

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#### Proposed for FFY2021

Poductions Total

FFY2020 Award \$ 4,639,757.00

1	Base +Pop	Е	Population Allocation			1.00%
% of Total				Tiered Base	Tiered	All Base
Allocation	2,319,878.50	\$ 2	\$ 1,739,908.88	Allocation	Base %	Allocation
1.18%	54,583	\$	\$ 31,384		1.25%	\$ 23,199
0.70%	32,504	\$	\$ 9,305		0.50%	\$ 23,199
0.61%	28,332	\$	\$ 5,133		0.50%	\$ 23,199
13.07%	606,288	\$	\$ 583,090		4.00%	\$ 23,199
8.37%	388,375	\$	\$ 365,176		3.75%	\$ 23,199
3.58%	165,908	\$	\$ 142,710		2.00%	\$ 23,199
4.33%	200,748	\$	\$ 177,549		2.00%	\$ 23,199
0.79%	36,516	\$	\$ 13,318		0.50%	\$ 23,199
1.10%	50,886	\$	\$ 27,688		1.25%	\$ 23,199
1.11%	51,507	\$	\$ 28,308		1.25%	\$ 23,199
0.55%	25,697	\$	\$ 2,498		0.50%	\$ 23,199
0.51%	23,748	\$	\$ 549		0.25%	\$ 23,199
0.52%	24,291	\$	\$ 1,093		0.25%	\$ 23,199
0.71%	32,745	\$	\$ 9,546		0.50%	\$ 23,199
0.57%	26,613	\$	\$ 3,414		0.50%	\$ 23,199
0.56%	26,141	\$	\$ 2,942		0.50%	\$ 23,199
1.18%	54,777	\$	\$ 31,578		1.25%	\$ 23,199
0.56%	25,843	\$	\$ 2,644		0.50%	\$ 23,199
1.08%	50,291	\$	\$ 27,092		1.25%	\$ 23,199
0.58%	27,075	\$	\$ 3,876		0.50%	\$ 23,199
0.55%	25,579	\$	\$ 2,380		0.50%	\$ 23,199
1.85%	85,848	\$	\$ 62,649		1.75%	\$ 23,199
1.74%	80,513	\$	\$ 57,314		1.75%	\$ 23,199
3.57%	165,821	\$	\$ 142,622		2.00%	\$ 23,199
0.63%	29,250	\$	\$ 6,051		0.50%	\$ 23,199
50.00%	2,319,879	\$	\$ 1,739,909	\$ -		\$ 579,970

r	Reductions Total	
	(112,583)	
F	Allocation Change	
F	Reduction/Increase	% Change
	(17,691)	-24.48%
	16,968	109.22%
	249	0.89%
	77,288	14.61%
	(3,511)	-0.90%
	14,501	9.58%
	43,505	27.67%
	6,516	21.72%
	(6,353)	-11.10%
	22,583	78.08%
	1,280	5.24%
	23,748	#DIV/0!
	24,291	#DIV/0!
	16,302	99.14%
	26,613	#DIV/0!
	2,549	10.80%
	54,777	#DIV/0!
	5,120	24.70%
	7,695	18.07%
	14,575	116.60%
	7,772	43.64%
	(85,029)	-49.76%
	80,513	#DIV/0!
	23,691	16.67%
	9,250	46.25%
	\$ 367,202	18.81%

	-	
\$	38,143	0.82%
\$	27,711	0.60%
\$	21,012	0.45%
\$	19,368	0.42%
\$	68,338	1.47%
\$	174,572	3.76%
\$	2,145,307	46.24%
\$ <b>\$</b>	68,338 <b>174,572</b>	1.47% <b>3.76%</b>

	724	1.94%
]	526	1.94%
	399	1.94%
	368	1.94%
	1,298	1.94%
	\$ 3,315	1.94%
	•	
]	(282,414)	-11.63%
]	(282,414)	-11.63%

88,102.00 1.94%

 FFY2020 Award
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 100.00%

 % Change from Last FFY
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### Proposed for FFY2021

(276,745

(30,428

(21,239

248,453

95,015

38,872

79,489

(12,243

(20,322

(21,087

8,820

732

1,457

(3,715

4,553

(19,669

42,104

(17,198

(6,473

(7,332 (14,634

(87,345

76,419

48 022

% Change

-42.10%

-20.14%

-75.63%

46.97%

24.25%

25.67%

50.55%

-40.81%

-35.50%

30.49%

-86.36%

#DIV/0!

#DIV/0!

-22.59%

#DIV/0!

-83.37%

#DIV/0!

-82.99%

-15.20% -58.65%

-82.18%

-51.12%

#DIV/0!

22 70%

Reductions Total

Allocation Change

Reduction/Increase

FFY2020 Award \$ 4,639,757.00

0.00%			Population Allocation	Base +Pop	
All Base	Tiered	Tiered Base			% of Total
Allocation	Base %	Allocation	\$ 2,319,878.50	\$ 2,319,878.50	Allocation
\$ -	1.25%		\$ 41,846	\$ 41,846	0.90%
\$ -	0.50%		\$ 12,407	\$ 12,407	0.27%
\$ -	0.50%		\$ 6,844	\$ 6,844	0.15%
\$ -	4.00%		\$ 777,453	\$ 777,453	16.76%
\$ -	3.75%		\$ 486,901	\$ 486,901	10.49%
\$ -	2.00%		\$ 190,279	\$ 190,279	4.10%
\$ -	2.00%		\$ 236,732	\$ 236,732	5.10%
\$ -	0.50%		\$ 17,757	\$ 17,757	0.38%
\$ -	1.25%		\$ 36,917	\$ 36,917	0.80%
\$ -	1.25%		\$ 37,744	\$ 37,744	0.81%
\$ -	0.50%		\$ 3,330	\$ 3,330	0.07%
\$ -	0.25%		\$ 732	\$ 732	0.02%
\$ -	0.25%		\$ 1,457	\$ 1,457	0.03%
\$ -	0.50%		\$ 12,728	\$ 12,728	0.27%
\$ -	0.50%		\$ 4,553	\$ 4,553	0.10%
\$ -	0.50%		\$ 3,923	\$ 3,923	0.08%
\$ -	1.25%		\$ 42,104	\$ 42,104	0.91%
\$ -	0.50%		\$ 3,525	\$ 3,525	0.08%
\$ -	1.25%		\$ 36,123	\$ 36,123	0.78%
\$ -	0.50%		\$ 5,168	\$ 5,168	0.11%
\$ -	0.50%		\$ 3,173	\$ 3,173	0.07%
\$ -	1.75%		\$ 83,532	\$ 83,532	1.80%
\$ -	1.75%		\$ 76,419	\$ 76,419	1.65%
\$ -	2.00%		\$ 190,162	\$ 190,162	4.10%
\$ -	0.50%		\$ 8,068	\$ 8,068	0.17%
\$ -		\$ -	\$ 2,319,879	\$ 2,319,879	50.00%

	48,032	33./9%
	(11,932)	-59.66%
\$	367,202	18.81%
	724	1.94%
	526	1.94%
	399	1.94%
	368	1.94%
	1,298	1.94%
\$	3,315	1.94%
	(282,414)	-11.63%

	\$ 2,145,307	46.24%		(282,414)	-11.63%
EEV2020 Amoud	¢ 4 630 757 00	100 000/	*	00 400 00	4.040/
FF12020 Award	\$ 4,639,757.00	100.00%	>	88,102.00	1.94%

38,143

27,711

21,012

19,368

68,338

174,572

0.82%

0.60%

0.45%

0.42%

1.47%

3.76%

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	2010 Census	7/1/19	% of 7/1/19	Standard	% of Total
Local Governments	Population	Population	Population	Allocation	Allocation
Carson City	55,274	56,151	1.80%	\$ 72,274.00	1.59%
Churchill	16,271	16,648	0.53%	\$ 15,536.00	0.34%
Fallon	8,606	9,184	0.30%	\$ 28,082.85	0.62%
Clark	877,547	1,043,227	33.51%	\$ 529,000.00	11.62%
Las Vegas	583,756	653,350	20.99%	\$ 391,886.00	8.61%
N Las Vegas	216,961	255,327	8.20%	\$ 151,407.00	3.33%
Henderson	257,729	317,660	10.20%	\$ 157,243.03	3.45%
Mesquite	15,276	23,827	0.77%	\$ 30,000.00	0.66%
Douglas	46,997	49,537	1.59%	\$ 57,239.00	1.26%
Elko	44,408	50,647	1.63%	\$ 28,924.00	0.64%
West Wendover	4,410	4,469	0.14%	\$ 24,417.00	0.54%
Esmeralda	783	982	0.03%	\$ -	0.00%
Eureka	1,987	1,955	0.06%	\$ -	0.00%
Humboldt	16,528	17,079	0.55%	\$ 16,443.00	0.36%
Lander	5,775	6,109	0.20%	\$ -	0.00%
Lincoln	5,345	5,264	0.17%	\$ 23,592.00	0.52%
Lyon	51,980	56,497	1.81%	\$ -	0.00%
Mineral	4,772	4,730	0.15%	\$ 20,723.00	0.46%
Nye	43,946	48,472	1.56%	\$ 42,596.00	0.94%
Pershing	6,753	6,935	0.22%	\$ 12,500.00	0.27%
Storey	4,010	4,258	0.14%	\$ 17,807.00	0.39%
Washoe	105,922	112,088	3.60%	\$ 170,877.00	3.75%
Sparks	90,264	102,543	3.29%	\$ -	0.00%
Reno	225,221	255,170	8.20%	\$ 142,130.00	3.12%
White Pine	10,030	10,826	0.35%	\$ 20,000.00	0.44%
Local Total	2,700,551	3,112,935	100.00%	\$ 1,952,676.88	42.90%
Duck Water Shoshone				\$ 37,419.00	0.82%
Fallon Paiute -Shoshone				\$ 27,185.00	0.60%
Pyramid Lake Paiute				\$ 20,613.00	0.45%
Reno-Sparks Indian					
Colony				\$ 19,000.00	0.42%
Nevada Tribal Emergency					
Coordinating Council				\$ 67,040.00	1.47%
Tribal Total				\$ 171,257.00	3.76%
State Allocation				\$ 2,427,721.12	53.34%
FFY19 Award Total				\$ 4,551,655.00	100.00%

The award will be allocated 50% to counties/cities and 50% to state/tribal.

Any increases or decreases to future grant awards will be shared equally between the two halves. If a city does not have an eligible program, that city's amount gets re-allocated to the county. If a county does not have an eligible program, that county's amount gets re-allocated to the state. Per NRS 414.090, each county shall establish a local organization for emergency management.

### Proposed for FFY2021

(90,027

(22,549) 11,447

(5,397

135,379

1,644

12,983

43,032

1,116

(11,322

17,632

(4,445

17,964

18,525

10,788

20,916

(3,162

49,924

(601

2,708

8,892

2,043

(42.552

76,433

% Change

-31.20%

73.68%

-19.22%

25.59%

0.42%

8.57%

27.37%

3.72%

-19.78%

60.96%

-18.21%

#DIV/0!

#DIV/0!

65.61%

#DIV/0!

-13.40%

#DIV/0!

-2.90%

6.36%

71.13%

11.48%

-24.90%

#DIV/0!

Reductions Total

Allocation Change

Reduction/Increase

FFY2020 Award \$ 4,639,757.00

(	0.75%				Popula	ation Allocation		Base +Pop		
All Base Tiere		Tiered	ered Tiered Base				Dusc 11 op		% of Total	
٩IJ	ocation	Base %	All	ocation	\$	1,792,106.14	\$ 2	2,319,878.50	Allocation	
	17,399				\$	32,326	\$	49,725	1.07%	
	17,399				\$	9,584	\$	26,983	0.58%	
	17,399				\$	5,287	\$	22,686	0.49%	
	17,399	2.00%	\$	46,398	\$	600,582	\$	664,379	14.32%	
	17,399				\$	376,131	\$	393,530	8.48%	
	17,399				\$	146,991	\$	164,390	3.54%	
	17,399				\$	182,876	\$	200,275	4.32%	
	17,399				\$	13,717	\$	31,116	0.67%	
	17,399				\$	28,518	\$	45,917	0.99%	
	17,399				\$	29,157	\$	46,556	1.00%	
	17,399				\$	2,573	\$	19,972	0.43%	
	17,399				\$	565	\$	17,964	0.39%	
	17,399				\$	1,125	\$	18,525	0.40%	
	17,399				\$	9,832	\$	27,231	0.59%	
	17,399				\$	3,517	\$	20,916	0.45%	
	17,399				\$	3,030	\$	20,430	0.44%	
	17,399				\$	32,525	\$	49,924	1.08%	
	17,399				\$	2,723	\$	20,122	0.43%	
	17,399				\$	27,905	\$	45,304	0.98%	
	17,399				\$	3,992	\$	21,392	0.46%	
	17,399				\$	2,451	\$	19,850	0.43%	
	17,399	2.00%	\$	46,398	\$	64,529	\$	128,325	2.77%	
	17,399				\$	59,034	\$	76,433	1.65%	
	17,399				\$	146,901	\$	164,300	3.54%	
	17,399				\$	6,232	\$	23,632	0.51%	
	434,977		\$	92,795	\$	1,792,106	\$	2,319,879	50.00%	

	22,170	15.60%
	3,632	18.16%
\$	367,202	18.81%
		•
	724	1.94%
	526	1.94%
	399	1.94%
	368	1.94%
	1,298	1.94%
\$	3,315	1.94%
	(282,414)	-11.63%

	\$	2,145,307	46.24%		
				_	_
FFY2020 Award	\$4	,639,757.00	100.00%	\$	

38,143

27,711

21,012

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